

FY2024 President's Budget Chart

Key HHS Programs

Serving Older Adults, Persons with Disabilities, and Caregivers

(Dollars in Millions)

March 10, 2023

This chart focuses on the proposals contained within the FY2024 President's Proposed Budget, released March 9, 2023. In the chart below, numbers in **green** indicate that enactment of these bills would increase funding compared to the FY2023 enacted levels and numbers in **red** indicate a decrease. Note: the funding levels discussed below do not include supplemental appropriations related to the COVID-19 pandemic.

Program	FY22 Final	FY23 President's Budget	FY23 Senate	FY23 House	FY23 Final	FY24 President's Budget
Administration for Community Living						
<i>Health and Independence</i>						
HCBS Supportive Services	398.57	500	430	450	410	500
Congregate Nutrition	515.342	762	550	700	540.342	762.05
Home-Delivered Nutrition	291.342	410.335	320	400	366.342	410.335
Nutrition Services Incentive Program	160	100	160	160	160	112 ¹
Preventive Health	24.8	26.339	26.339	27.5	26.339	26.399
Chronic Disease Self-Management	8	8	8	8	8	8
Elder Falls Prevention	5	5	5	10	5	10
Native American Nutrition and Supportive Services	36.2	70.2	36.2	41.26	38.2	70

¹ ACL's own budget chart notes the following regarding NSIP: Reflects amounts appropriated, and any reprogramming or reallocation notified to Congress except for the Nutrition Services Incentive Program transfer to USDA (\$2.2 in FY 2023) which is shown for consistency with State funding tables.

Program	FY22 Final	FY23 President's Budget	FY23 Senate	FY23 House	FY23 Final	FY24 President's Budget
Aging Network Support Activities ²	8.4	13.94	8.2	7.4	8.46	10
Holocaust Survivor Assistance Fund	6	5	10	10	8.5	8.5
Care Corps Grants	4	4.2	4.2	5.5	5.5	5.5
Direct Care Workforce Demonstration	_ ³	-	-	3	2	10
Interagency Coordinating Committee on Healthy Aging	-	-	-	1	1	1
Research, Demonstration, and Evaluation Center ⁴	-	-	-	10	5	5
Caregiver Services						
Family Caregiver Support Services	193.9	249.9	220	230	205	250
Native American Caregiver Support Services	11.3	15.8	11.3	13.8	12	16
Alzheimer's Disease Program ⁵	29.5	30.06	30.06	30.06	31.5	31.5
Lifespan Respite Care	8.1	14.2	14	14.2	10	14
RAISE Family Care Act Advisory Council	0.4	0.4	0.4	Not mentioned	0.4	0.4

² The FY24 President's proposed budget includes a total \$40 million for Aging Network Support Activities, an increase of nearly \$10 million from FY23 Final.

³ The FY22 omnibus bill Included language, but not funding, to encourage ACL to work with the Department of Labor to increase the direct care workforce.

⁴ The FY2023 House Appropriations proposal included \$10 million to fund the aging research center established by the 2020 OAA Reauthorization, and the FY23 omnibus provided \$5 million.

⁵ Consolidates three Alzheimer's disease programs: Demo Grants ADSSP, Communications Campaign, and Services. This was proposed by the administration and accepted by Congress for FY2018.

Program	FY22 Final	FY23 President's Budget	FY23 Senate	FY23 House	FY23 Final	FY24 President's Budget
<i>Protection of Vulnerable Adults</i>						
Elder Rights Support Activities	18.87	19.4	25	20	18.87	19.4
Protection of Vulnerable Older Americans ⁶	24.6	Included Below	40	41.94	26.6	Included below
Prevention of Elder Abuse & Neglect	Included Above	5	Included Above	Included Above	Included above	5
Long-Term Care Ombudsman Program	Included Above	36	Included Above	Included Above	Included above	27
Adult Protective Services ⁷	-	58	-	80	15	58
Senior Medicare Patrol Program	20	20	35	35	35	35
<i>Programs for Individuals with Disabilities</i>						
National Institute on Disability, Independent Living, and Rehabilitation Research	116.4	118.6	119	117.4	119	119
Paralysis Resource Center	9.7	10.1	11.1	10.1	10	10.7
Independent Living	118.18	160.2	127	140	128.18	161.45
Limb Loss Resource Center	4	4.2	4.2	4.2	4.2	4.2
Traumatic Brain Injury	11.8	13.1	13	13.1	13.11	13.11

⁶ Includes funding for both the Long-Term Care Ombudsman program and the Prevention of Elder Abuse & Neglect programs. The FY18, FY21, and FY22 Omnibus bills each include a \$1 million-dollar increase to the LTCO over prior year levels. The FY23 bill provided a \$2 million increase.

⁷ APS was funded for two years in COVID relief bills but has never been included in ongoing appropriations. The administration proposed creating a new ongoing line-item for APS state grants beginning in FY2023, and for the first time Congress appropriated \$15 million for APS formula grants in the FY2023 omnibus.

Program	FY22 Final	FY23 President's Budget	FY23 Senate	FY23 House	FY23 Final	FY24 President's Budget
State Councils on Developmental Disabilities	80	88.4	82	85	81	82
<i>Consumer Information, Access, and Outreach</i>						
Aging and Disability Resource Centers	8.1	12.2	8.1	9.1	8.61	10
State Health Insurance Assistance Program	53.11	55.24	53.11	58.1	55.24	55.24
Voting Access for People with Disabilities	8.4	12.4	12.4	12.4	10	10
Assistive Technology	38.5	44	44	44	40	44
National TA Center on Kinship & Grandfamilies	2	-	-		2	2
<i>Administration</i>						
ACL Program Administration	42.06	56.6	56	52.06	47.06	64
<i>Administration for Children and Families</i>						
Community Services Block Grant	755	754	770	800	770	770
Low Income Home Energy Assistance Program	3,800	3,975	4,000	4,000	4,000	4,111
Social Services Block Grant	1,700	1,700	1,700	1,700	1,700	1,700
<i>Department of Education</i>						
IDEA Grants to States	14,249	17,694	16,355	16,259	15,453	16,800

Program	FY22 Final	FY23 President's Budget	FY23 Senate	FY23 House	FY23 Final	FY24 President's Budget
Vocational Rehabilitation Grants to States	3,719	3,725	3,949	3,949	3,949	4,253.8
Supported Employment State Grants	22.54	22.54	22.54	22.54	22.54	22.54
Independent Living State Grants for Older Persons who are Blind	33.3	33.3	33.3	33.3	33.3	38.3
Department of Labor						
Office of Disability Employment Policy	40.5	58.5	42.9	58.5	43	60.54
Senior Community Service Employment Program	405	405	405	450	405	405
Workforce Stabilization Grants ⁸	-	-	10	-	-	-
Department of Agriculture						
Supplemental Nutrition Assistance Program	127,379	111,200	111,180	111,180	153,800	122,133
Department of Housing and Urban Development						
Section 202 Supportive Housing for the Elderly	1,033	966	1,033	1,200	1,075	1,023
Section 811 Housing for Persons with Disabilities	352	288	287	400	360	356
National Institutes of Health						

⁸ Grants, to be awarded in coordination with the Administration for Community Living, for the delivery of innovative strategies to significantly expand, stabilize, and retain direct support workers who provide HCBS

Program	FY22 Final	FY23 President's Budget	FY23 Senate	FY23 House	FY23 Final	FY24 President's Budget
National Institute on Aging	4,220	4,011	4,343	4,443	4,412	4,412
<u>Centers for Disease Control</u>						
Heart Disease and Stroke Prevention Formula Program	145.1	143.105	148	147.1	155.105	155.105
Diabetes Prevention Formula Program	151.1	148.129	156.1	156.1	155.129	155.129
<u>Corporation for National and Community Service</u>						
National Senior Volunteer Corps	Included Below	Included Below	239.917	Included Below	Included Below	Included below
Foster Grandparents Program	122.363	131	Included Above	131.3	125.363	143.45
Senior Companion Program	54.449	59	Included Above	58.7	56.449	63.809
Retired Senior Volunteer Program	53.956	55	Included Above	55.1	55.105	55.105
<u>Department of Veterans Affairs</u>						
Veterans Caregivers Programs	1,373	1,813	1,899	1,846	1,866	2,400
LTSS: Home & Community Based Services	3,676	4,052	4,052	4,052	4,052	4,625
LTSS: Institutional Services	8,095	8,305	8,032	8,032	8,032	8,316