

ADvancing States FY2023 Budget Chart: Key HHS Programs Serving Seniors, Persons with Disabilities, and Caregivers As of December 21, 2022 (Dollars in Millions)

This chart focuses on the proposals contained within the FY2023 Final Budget deal. In the chart below, numbers in **green** indicate that enactment of these bills would increase funding compared to the FY2022 enacted levels and numbers in **red** indicate a decrease.

Program	FY21 Final	FY22 Final	FY23 President's Budget	FY23 Senate	FY23 House	FY23 Final
Administration for Community Living						
Health and Independence						
HCBS Supportive Services	392.574	398.57	500	430	450	410
Congregate Nutrition	515.342	515.342	762	550	700	540.342
Home-Delivered Nutrition	276.342	291.342	410.335	320	400	366.342
Nutrition Services Incentive Program	160	160	100	160	160	160
Preventive Health	24.8	24.8	26.339	26.339	27.5	26.339
Chronic Disease Self-Management	8	8	8	8	8	8
Elder Falls Prevention	5	5	5	5	10	5
Native American Nutrition and Supportive Services	35.2	36.2	70.2	36.2	41.26	38.2
Caregiver Services						
Family Caregiver Support Services	188.9	193.9	249.9	220	230	205
Native American Caregiver Support Services	10.8	11.3	15.8	11.3	13.8	12
Alzheimer's Disease Program ¹	27.5	29.5	30.06	30.06	30.06	31.5
Lifespan Respite Care	7.1	8.1	14.2	14	14.2	10

¹ Consolidates three Alzheimer's disease programs: Demo Grants ADSSP, Communications Campaign, and Services. This was proposed by the administration and accepted by Congress for FY2018.

Program	FY21 Final	FY22 Final	FY23 President's Budget	FY23 Senate	FY23 House	FY23 Final
RAISE Family Care Act Advisory Council	0.4	0.4	0.4	0.4	Not mentioned	0.4
<i>Protection of Vulnerable Adults</i>						
Elder Rights Support Activities	17.87 ²	18.87	19.4	25	20	18.87
Protection of Vulnerable Older Americans ³	23.6	24.6	Included Below	40	41.94	26.6
Prevention of Elder Abuse & Neglect	Included Above	Included Above	5	Included Above	Included Above	Included above
Long-Term Care Ombudsman Program	Included Above	Included Above	36	Included Above	Included Above	Included above
Adult Protective Services ⁴	-	-	58	-	80	15
Senior Medicare Patrol Program	20	20	20	35	35	35
<i>Programs for Individuals with Disabilities</i>						
National Institute on Disability, Independent Living, and Rehabilitation Research	112.97	116.4	118.6	119	117.4	119
Paralysis Resource Center	9.7	9.7	10.1	11.1	10.1	10
Independent Living	116.1	118.18	160.2	127	140	128.18
Assistive Technology	37.5	38.5	44	44	44	40
Voting Access for People with Disabilities	7.9	8.4	12.4	12.4	12.4	10
Limb Loss Resource Center	4	4	4.2	4.2	4.2	4.2
Traumatic Brain Injury	11.3	11.8	13.1	13	13.1	13.11

² Directs ACL to spend the additional \$2 million on grants to states to address state guardianship laws and procedures

³ Includes funding for both the Long-Term Care Ombudsman program and the Prevention of Elder Abuse & Neglect programs. The FY18, FY21, and FY22 Omnibus bills each include a \$1 million-dollar increase to the LTCO over prior year levels. The FY23 bill provided a \$2 million increase.

⁴ APS was funded for two years in COVID relief bills but has never been included in ongoing appropriations. The administration proposed creating a new ongoing line-item for APS state grants beginning in FY2023, and for the first time Congress appropriated \$15 million for APS formula grants in the FY2023 omnibus.

Program	FY21 Final	FY22 Final	FY23 President's Budget	FY23 Senate	FY23 House	FY23 Final
State Councils on Developmental Disabilities	79	80	88.4	82	85	81
Consumer Information, Access, and Outreach						
Aging and Disability Resource Centers	8.1	8.1	12.2	8.1	9.1	8.61
State Health Insurance Assistance Program	52.1	53.11	55.24	53.11	58.1	55.24
Aging Network Support Activities ⁵	7.46	8.4	13.94	8.2	7.4	8.46
Holocaust Survivor Assistance Fund	5	6	5	10	10	8.5
Care Corps Grants	4	4	4.2	4.2	5.5	5.5
Direct Care Workforce Demonstration	-	-. ⁶	-	-	3	2
Interagency Coordinating Committee on Healthy Aging	-	-	-	-	1	1
Research, Demonstration, and Evaluation Center ⁷	-	-	-	-	10	5
Administration						
ACL Program Administration	41	42.06	56.6	56	52.06	47.06
Administration for Children and Families						
Community Services Block Grant	745	755	754	770	800	770
Low Income Home Energy Assistance Program	3,750	3,800	3,975	4,000	4,000	4,000

⁵ The FY23 appropriations bill allocates \$30.46 million for Aging Network Support Activities and directs ACL to spend \$8.5 million on the Holocaust Survivor's Assistance program; \$5.5 million for care corps grants; \$2 million for a direct care workforce demonstration; \$1 million for an interagency committee on healthy aging, and \$5 million for the aging research center.

⁶ The FY22 omnibus bill included language, but not funding, to encourage ACL to work with the Department of Labor to increase the direct care workforce.

⁷ The FY2023 House Appropriations proposal included \$10 million to fund the aging research center established by the 2020 OAA Reauthorization, and the FY23 omnibus provided \$5 million.

Program	FY21 Final	FY22 Final	FY23 President's Budget	FY23 Senate	FY23 House	FY23 Final
Social Services Block Grant	1,700	1,700	1,700	1,700	1,700	1,700
<u>Department of Education</u>						
IDEA Grants to States	14,070	14,249	17,694	16,355	16,259	15,453
Vocational Rehabilitation Grants to States	3,675	3,719	3,725	3,949	3,949	3,949
Supported Employment State Grants	22.54	22.54	22.54	22.54	22.54	22.54
Independent Living State Grants for Older Persons who are Blind	33.3	33.3	33.3	33.3	33.3	33.3
<u>Department of Labor</u>						
Office of Disability Employment Policy	38.5	40.5	58.5	42.9	58.5	43
Senior Community Service Employment Program	405	405	405	405	450	405
Workforce Stabilization Grants ⁸	-	-	-	10	-	-
<u>Department of Agriculture</u>						
Supplemental Nutrition Assistance Program	114,035	127,379	111,200	111,180	111,180	153,800
<u>Department of Housing and Urban Development</u>						
Section 202 Supportive Housing for the Elderly	855	1,033	966	1,033	1,200	1,075
Section 811 Housing for Persons with Disabilities	227	352	288	287	400	360
<u>National Institutes of Health</u>						
National Institute on Aging	3,899	4,220	4,011	4,343	4,443	4,407
<u>Centers for Disease Control</u>						

⁸ Grants, to be awarded in coordination with the Administration for Community Living, for the delivery of innovative strategies to significantly expand, stabilize, and retain direct support workers who provide HCBS

Program	FY21 Final	FY22 Final	FY23 President's Budget	FY23 Senate	FY23 House	FY23 Final
Heart Disease and Stroke Prevention Formula Program	143.1	145.1	143.105	148	147.1	155.105
Diabetes Prevention Formula Program	148	151.1	148.129	156.1	156.1	155.129
Corporation for National and Community Service						
National Senior Volunteer Corps	Included Below	Included Below	Included Below	239.917	Included Below	Included Below
Foster Grandparents Program	118.79	122.363	131	Included Above	131.3	125.363
Senior Companion Program	52.86	54.449	59	Included Above	58.7	56.449
Retired Senior Volunteer Program	53.355	53.956	55	Included Above	55.1	55.105
Department of Veterans Affairs						
Veterans Caregivers Programs	1,195.48	1,373	1,813	1,899	1,846	1,866
LTSS: Home & Community Based Services	3,477	3,676	4,052	4,052	4,052	4,052
LTSS: Institutional Services	7,082	8,095	8,305	8,032	8,032	8,032