

ADvancing States FY2021 President’s Recommended Budget Chart: Key HHS Programs Serving Seniors and Persons with Disabilities As of December 22, 2020 (Dollars in Millions)

This chart focuses on the proposals contained within the FY2021 Appropriations Legislative package, which was released on December 21, 2020. It does not include additional funding provided by the COVID relief portion of the bill. In the chart below, numbers in **green** indicate that enactment of these bills would increase funding compared to the FY2020 enacted levels and numbers in **red** indicate a decrease. This legislation is likely to become law and dictate the actual amounts provided to each program.

Program	FY18 Final	FY19 Final	FY20 Final	FY21 President’s Budget	FY21 Senate Proposal	FY21 Final Agreement
Administration for Community Living						
<i>Health and Independence</i>						
HCBS Supportive Services	385	385	390	390	390	392,574
Nutrition Services	Included below	Included below	Included Below	937	Included Below	Included Below
Congregate Nutrition	490.3	495.3	510.3	Included Above	510.3	515,342
Home-Delivered Nutrition	246.3	251.3	266.3	Included Above	266.3	276,342
Nutrition Services Incentive Program	160	160	160	Included Above	160	160
Preventive Health	24.8	24.8	24.8	25	24.8	24.8
Chronic Disease Self-Management	8	8	8	0	8	8
Elder Falls Prevention	5	5	5	0	5	5
Native American Nutrition and Supportive Services	33.2	34.2	34.7	35	34.7	35.2
<i>Caregiver Services</i>						
Family Caregiver Support Services	180.5	181.1	185.9	151	186	188.9
Native American Caregiver Support Services	9.55	10.05	10.3	10	10.3	10.8

Program	FY18 Final	FY19 Final	FY20 Final	FY21 President's Budget	FY21 Senate Proposal	FY21 Final Agreement
Alzheimer's Disease Program ¹	23.5	23.5	26.5	27	27.5	27.5
Lifespan Respite Care	4.1	4.1	6.1	3	7.1	7.1
RAISE Family Cares Act Advisory Council					0.1	0.4
<i>Protection of Vulnerable Adults</i>						
Elder Rights Support Activities	15.87	15.87	15.87	18	15.87	17.87 ²
Protection of Vulnerable Older Americans ³	21.6	21.6	22.6 ⁴	Included Below	22.6	23.6
Prevention of Elder Abuse & Neglect	Included Above	Included Above	Included Above	5	Included Above	Included Above
Long-Term Care Ombudsman Program	Included Above	Included Above	Included Above	16	Included Above	Included Above
Senior Medicare Patrol Program	17.6	17.6	18	18	18	20
<i>Programs for Individuals with Disabilities</i>						
National Institute on Disability, Independent Living, and Rehabilitation Research	104.9	108.97	111.97	90	114.470	112.97
Paralysis Resource Center	7.7	8.7	9.7	10	9.7	9.7
Independent Living	Included Below	Included Below	116.1	114	116.1	116.1
Independent Living State Grants	24.87	25.37	Included above	Included above	Included above	Included above

¹ Consolidates three Alzheimer's disease programs: Demo Grants ADSSP, Communications Campaign, and Services. This was proposed by the administration and accepted by Congress for FY2018.

² Directs ACL to spend the additional \$2 million on grants to states to address state guardianship laws and procedures

³ Includes funding for both the Long-Term Care Ombudsman program and the Prevention of Elder Abuse & Neglect programs. The FY18 Omnibus provided a \$1 million-dollar increase. The FY19 President's budget proposed to level-fund them, and the final FY19 agreement accepts this recommendation. The FY21 appropriations bill provides an additional \$1 million increase to the LTCO

⁴ The budget notes that the Ombudsman program received an additional \$1 million to support an expansion to assisted living centers

Program	FY18 Final	FY19 Final	FY20 Final	FY21 President's Budget	FY21 Senate Proposal	FY21 Final Agreement
Independent Living (CILs)	88.3	90.8	Included Above	Included Above	Included Above	Included Above
Assistive Technology	36	36	37	32	38.5	37.5
Voting Access for People with Disabilities	6.96	6.96	7.4	7	7.4	7.9
Limb Loss Resource Center	3.5	3.5	4	4	4	4
Traumatic Brain Injury	11.3	11.3	11.3	11	11.3	11.3
State Councils on Developmental Disabilities	76	76	78	56	78	79
<i>Consumer Information, Access, and Outreach</i>						
Aging and Disability Resource Centers	8.1	8.1	8.1	6	8.1	8.1
State Health Insurance Assistance Program	49.1	49.1	52.1	36	52.1	52.1
Aging Network Support Activities	7.46	7.46	7.46	12	7.46	7.46
Holocaust Survivor Assistance Fund ⁵	5	5	5	Included Above	5	5
Care Corps Grants ⁶			5	-	5	4
<i>Administration</i>						
ACL Program Administration	41	41	41	42	42	41
Administration for Children and Families						
Community Services Block Grant	742.8	753.8	740	0	740	745
Low Income Home Energy Assistance Program	3,640	3,690	3,740	0	3,740	3,750

⁵ The appropriations bill specifically allocates \$16.46 million for Aging Network Support Activities but directs ACL to spend \$5 million on the Holocaust Survivor's Assistance program and \$5 million for care corps grants. For clarity, we have separated these funds. This remains the case for FY21 and also applies to funding for the Care Corps program.

⁶ The FY2019 budget agreement includes a new program intended to place volunteers in communities to assist family caregivers and/or assist seniors and individuals with disabilities in maintaining independence by providing non-medical care. Learn more at: <https://lujangrigham.house.gov/media-center/press-releases/udall-capito-heinrich-announce-measure-fund-care-corps-program>

Program	FY18 Final	FY19 Final	FY20 Final	FY21 President's Budget	FY21 Senate Proposal	FY21 Final Agreement
Social Services Block Grant	1,700	1,700	1,700	0	1,700	1,700
Department of Education						
IDEA Grants to States	12,227	12,364	13,885	13,985	12,874	14,070
Vocational Rehabilitation Grants to States	3,453	3,522	3,610	3,668	3,667.8	3,675
Supported Employment State Grants	22.54	22.54	22.54	0	22.54	22.54
Independent Living State Grants for Older Persons who are Blind	33.3	33.3	33.3	33.3	33.3	33.3
Department of Labor						
Office of Disability Employment Policy	38.2	38.2	38.5	27.1	38.5	38.5
Senior Community Service Employment Program	400	400	405	0	305	405
Department of Agriculture						
Supplemental Nutrition Assistance Program	74,013	CR	67,886	68,281	68,322	114,035
Department of Housing and Urban Development						
Section 202 Supportive Housing for the Elderly	678	CR	793	853	853	855
Section 811 Housing for Persons with Disabilities	230	CR	202	252	237	227
National Institutes of Health						
National Institute on Aging	2,574	3,083	3,543	3,226	4,015	3,899
Centers for Disease Control						
Heart Disease and Stroke Prevention Formula Program ⁷	140	140	142.1	-	142.1	143.1

⁷ The President's FY21 Budget Request contains a new block grant—*America's Health* Block Grant—that allocates \$350 million to states to implement state-specific interventions to address leading causes of death and disability, such as heart

Program	FY18 Final	FY19 Final	FY20 Final	FY21 President's Budget	FY21 Senate Proposal	FY21 Final Agreement
Diabetes Prevention Formula Program	148	148	148	-	148	148
Corporation for National and Community Service						
National Senior Volunteer Corps	Included Below	Included Below	Included Below	Included Below	229.017	Included Below
Foster Grandparents Program ⁸	107.7	110.89	118.79	0	Included Above	118.79
Senior Companion Program	45.5	46.86	50.86	0	Included Above	52.86
Retired Senior Volunteer Program	48.9	50.35	51.35	0	Included Above	53.355
Department of Veterans Affairs						
Veterans Caregivers Programs	839	865	710	1,200	1,195.48	1,195.48
LTSS: Home & Community Based Services	2,747	2,855	3,310	3,477	3,477	3,477
LTSS: Institutional Services	6,073	6,168	6,471	7,082	7,082	7,082

disease and stroke, and diabetes. The House and Senate have previously rejected implementation of similar proposals from the Administration in previous budget requests.

⁸ The President's budget proposes eliminating the Corporation for National and Community Service, which would also eliminate all of the programs listed here. The remaining funding in FY2019 would be provided for close-out activities and the programs would not receive any funding in subsequent years.