

ADvancing States FY2022 President’s Recommended Budget Chart: Key HHS Programs Serving Seniors and Persons with Disabilities As of May 28, 2021 (Dollars in Millions)

This chart focuses on the proposals contained within the FY2022 President’s Recommended Budget, which was released on May 28, 2021. It does not include additional funding provided by the COVID relief portion of the bill. In the chart below, numbers in **green** indicate that enactment of these bills would increase funding compared to the FY2020 enacted levels and numbers in **red** indicate a decrease. This legislation is likely to become law and dictate the actual amounts provided to each program.

Program	FY19 Final	FY20 Final	FY21 President’s Budget	FY21 Senate Proposal	FY21 Final	FY22 President’s Budget
Administration for Community Living						
Health and Independence						
HCBS Supportive Services	385	390	390	390	392.574	551
Nutrition Services	Included below	Included Below	937	Included Below	Included Below	1,341
Congregate Nutrition	495.3	510.3	Included Above	510.3	515.342	Included Above
Home-Delivered Nutrition	251.3	266.3	Included Above	266.3	276.342	Included Above
Nutrition Services Incentive Program	160	160	Included Above	160	160	Included Above
Preventive Health	24.8	24.8	25	24.8	24.8	26
Chronic Disease Self-Management	8	8	0	8	8	8
Elder Falls Prevention	5	5	0	5	5	5
Native American Nutrition and Supportive Services	34.2	34.7	35	34.7	35.2	70
Caregiver Services						
Family Caregiver Support Services	181.1	185.9	151	186	188.9	250
Native American Caregiver Support Services	10.05	10.3	10	10.3	10.8	16

Program	FY19 Final	FY20 Final	FY21 President's Budget	FY21 Senate Proposal	FY21 Final	FY22 President's Budget
Alzheimer's Disease Program ¹	23.5	26.5	27	27.5	27.5	30
Lifespan Respite Care	4.1	6.1	3	7.1	7.1	14
RAISE Family Care Act Advisory Council				0.1	0.4	Included in Caregiver Support Services
Protection of Vulnerable Adults						
Elder Rights Support Activities	15.87	15.87	18	15.87	17.87 ²	19
Protection of Vulnerable Older Americans ³	21.6	22.6 ⁴	Included Below	22.6	23.6	Included Below
Prevention of Elder Abuse & Neglect	Included Above	Included Above	5	Included Above	Included Above	5
Long-Term Care Ombudsman Program	Included Above	Included Above	16	Included Above	Included Above	30
Senior Medicare Patrol Program	17.6	18	18	18	20	20
Programs for Individuals with Disabilities						
National Institute on Disability, Independent Living, and Rehabilitation Research	108.97	111.97	90	114.470	112.97	119
Paralysis Resource Center	8.7	9.7	10	9.7	9.7	10
Independent Living	Included Below	116.1	114	116.1	116.1	148
Independent Living State Grants	25.37	Included above	Included above	Included above	Included above	Included above

¹ Consolidates three Alzheimer's disease programs: Demo Grants ADSSP, Communications Campaign, and Services. This was proposed by the administration and accepted by Congress for FY2018.

² Directs ACL to spend the additional \$2 million on grants to states to address state guardianship laws and procedures

³ Includes funding for both the Long-Term Care Ombudsman program and the Prevention of Elder Abuse & Neglect programs. The FY18 Omnibus provided a \$1 million-dollar increase. The FY19 President's budget proposed to level-fund them, and the final FY19 agreement accepts this recommendation. The FY21 appropriations bill provides an additional \$1 million increase to the LTCO

⁴ The budget notes that the Ombudsman program received an additional \$1 million to support an expansion to assisted living centers

Program	FY19 Final	FY20 Final	FY21 President's Budget	FY21 Senate Proposal	FY21 Final	FY22 President's Budget
Independent Living (CILs)	90.8	Included Above	Included Above	Included Above	Included Above	Included Above
Assistive Technology	36	37	32	38.5	37.5	44
Voting Access for People with Disabilities	6.96	7.4	7	7.4	7.9	10
Limb Loss Resource Center	3.5	4	4	4	4	4
Traumatic Brain Injury	11.3	11.3	11	11.3	11.3	12
State Councils on Developmental Disabilities	76	78	56	78	79	89
Consumer Information, Access, and Outreach						
Aging and Disability Resource Centers	8.1	8.1	6	8.1	8.1	23
State Health Insurance Assistance Program	49.1	52.1	36	52.1	52.1	55
Aging Network Support Activities	7.46	7.46	12	7.46	7.46	19
Holocaust Survivor Assistance Fund ⁵	5	5	Included Above	5	5	Included Above
Care Corps Grants		5	-	5	4	Included Above
Administration						
ACL Program Administration	41	41	42	42	41	47
Administration for Children and Families						
Community Services Block Grant	753.8	740	0	740	745	754
Low Income Home Energy Assistance Program	3,690	3,740	0	3,740	3,750	4,500

⁵ The appropriations bill specifically allocates \$16.46 million for Aging Network Support Activities but directs ACL to spend \$5 million on the Holocaust Survivor's Assistance program and \$5 million for care corps grants. The budget recommendation appears to consolidate these funds for FY22, though the exact proposed funding level is unclear in the proposal.

Program	FY19 Final	FY20 Final	FY21 President's Budget	FY21 Senate Proposal	FY21 Final	FY22 President's Budget
Social Services Block Grant	1,700	1,700	0	1,700	1,700	1,700
Department of Education						
IDEA Grants to States	12,364	13,885	13,985	12,874	14,070	16,771
Vocational Rehabilitation Grants to States	3,522	3,610	3,668	3,667.8	3,675	3,719
Supported Employment State Grants	22.54	22.54	0	22.54	22.54	22.54
Independent Living State Grants for Older Persons who are Blind	33.3	33.3	33.3	33.3	33.3	33.3
Department of Labor						
Office of Disability Employment Policy	38.2	38.5	27.1	38.5	38.5	43
Senior Community Service Employment Program	400	405	0	305	405	405
Department of Agriculture						
Supplemental Nutrition Assistance Program	74,013	67,886	68,281	68,322	114,035	105,797
Department of Housing and Urban Development						
Section 202 Supportive Housing for the Elderly	678	793	853	853	855	928
Section 811 Housing for Persons with Disabilities	230	202	252	237	227	272
National Institutes of Health						
National Institute on Aging	3,083	3,543	3,226	4,015	3,899	4,036
Centers for Disease Control						
Heart Disease and Stroke Prevention Formula Program	140	142.1	-	142.1	143.1	143.1
Diabetes Prevention Formula Program	148	148	-	148	148	148

Corporation for National and Community Service						
National Senior Volunteer Corps	Included Below	Included Below	Included Below	229.017	Included Below	Included Below
Foster Grandparents Program	110.89	118.79	0	Included Above	118.79	130.914
Senior Companion Program	46.86	50.86	0	Included Above	52.86	58.518
Retired Senior Volunteer Program	50.35	51.35	0	Included Above	53.355	55.105
Department of Veterans Affairs						
Veterans Caregivers Programs	865	710	1,200	1,195.48	1,195.48	1,353
LTSS: Home & Community Based Services	2,855	3,310	3,477	3,477	3,477	3,676
LTSS: Institutional Services	6,168	6,471	7,082	7,082	7,082	8,095