

Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2015

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Executive Summary

For more than 25 years, Truven Health Analytics, now part of the IBM Watson Health Business, has produced annual reports of Medicaid long-term services and supports (LTSS) expenditures, documenting Medicaid's significant role in LTSS and changes in LTSS over time. The series of reports shows decades-long trends such as the increasing role of home and community-based services (HCBS) and the continued, significant state variation in Medicaid LTSS. This report presents data for federal fiscal year (FY) 2015 along with updates for FY 2012 through 2014. We also compare recent trends to historical patterns.

FY 2015 continued historically low LTSS spending growth. Since FY 2012, the average expenditures increase has been four percent per year. LTSS spending grew more than five percent per year from the early 1980s through FY 2010.

Total Medicaid LTSS expenditures were \$158 billion in FY 2015, a four percent increase from FY 2014. FY 2015 continued the recent trend of historically low LTSS spending growth. In the three

years since FY 2012, expenditures grew by an average of four percent per year. In contrast, from the early 1980s through FY 2010 LTSS spending grew more than five percent per year.

HCBS have accounted for all Medicaid LTSS growth in recent years while institutional service expenditures have been flat. HCBS spending increased seven percent in FY 2015, with three-year average annual growth of eight

percent. Institutional service spending decreased less than 0.1 percent in FY 2015, with an average annual decline of 0.2 percent over three years.

The percentage of total Medicaid LTSS spent on HCBS increased from 53 percent in FY 2014 to 55 percent in FY 2015. This percentage has climbed one-to-three percentage points almost every year since FY 1992. The number of states (including the District of Columbia) in which HCBS were a majority of expenditures increased from 25 in FY 2014 to 28 in FY 2015.

LTSS provided through managed care continued to grow more rapidly than overall Medicaid LTSS, increasing 24 percent in FY 2015 from \$23 billion to \$29 billion. Managed care accounted for 18 percent of FY 2015 LTSS spending. The \$29 billion figure is a conservative estimate; some managed care data are missing because of ongoing data collection challenges. Starting in FY 2016, CMS required states to estimate institutional and HCBS expenditures within Medicaid managed care, which will improve managed LTSS data availability.

Another trend is the increased use of relatively new Medicaid State Plan authorities and demonstrations—state plan HCBS (section 1915(i)), self-directed personal assistance services (section 1915(j)), community first choice (section 1915(k)), health homes (section 1945), and the Money Follows the Person Demonstration. In FY 2015, spending for these authorities grew 57 percent from \$5.9 billion to \$9.3 billion, driven primarily by new states implementing the community first choice benefit.

The percentage of LTSS expenditures for HCBS continued to vary across population groups. HCBS accounted for 76 percent of spending in programs targeting people with developmental disabilities, compared to 44 percent of

expenditures for programs targeting older adults and people with physical disabilities and 42 percent for behavioral health services provided to people with mental health and substance use disorders. HCBS spending for all three populations increased relative to institutional services in FY 2015.

Accompanying this report are numerous data tables that summarize national and state-level expenditures by service category and state. These tables document state variation in Medicaid LTSS, including overall expenditures growth, the balance between institutional and HCBS spending, the use of new program authorities, differences in data by target population, and the use of managed care.

Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2015

Medicaid is the largest payer of long-term services and supports (LTSS),¹ which includes home and community-based services (HCBS) such as personal care, section 1915(c) waiver services, and rehabilitative services as well as institutional services such as nursing facilities and intermediate care facilities for individuals with intellectual disabilities (ICF/IID). For over 25 years, Truven Health Analytics, now part of the IBM Watson Health Business, has produced annual Medicaid LTSS expenditures reports. The series of reports has shown changes in LTSS over time, such as the increasing role of HCBS and the growth in managed care service delivery models, as well as the significant state variation in Medicaid LTSS.

This report presents data for the most recent federal fiscal year (FY) available, FY 2015, along with updates for FY 2012 through 2014. We also compare recent trends to historical expenditure patterns to show unique aspects of contemporary Medicaid LTSS. The report describes national data regarding:

1. Historically low rates of increase in Medicaid LTSS expenditures;
2. The increasing HCBS portion of Medicaid LTSS expenditures;
3. Reductions in the percentage of total Medicaid spending used for LTSS;
4. The rapid growth of managed LTSS;
5. Increases in relatively new federal authorities and demonstrations to deliver HCBS; and
6. Variation by targeted population group.

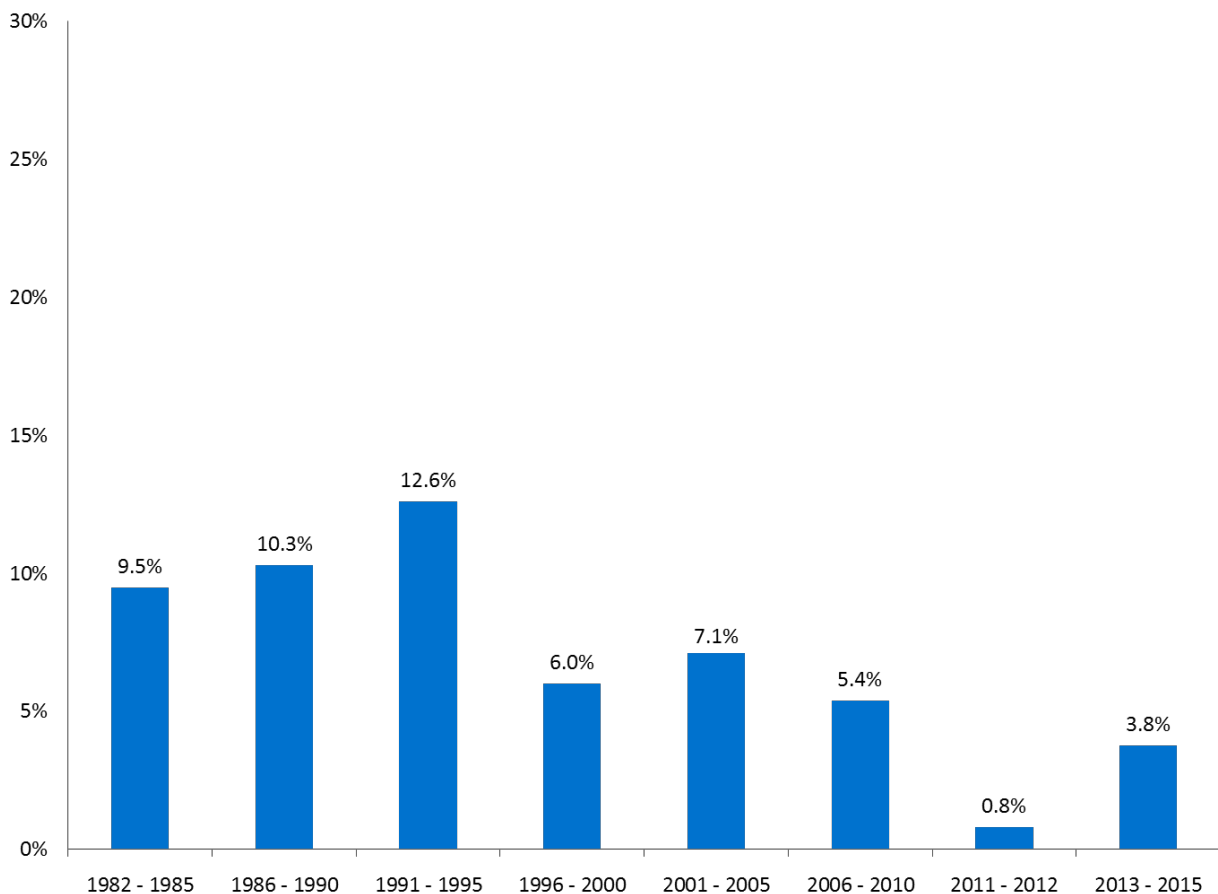
Accompanying this report are numerous data tables that provide expenditures by service category and state. The primary data source is CMS-64 reports that states use to claim federal matching funds for their Medicaid expenditures. The CMS-64 data are supplemented with data collected directly from states that have managed LTSS programs, although not all managed care states have provided data for all years. Appendix A provides more information on data sources, methods, and limitations.

¹ O'Shaughnessy, C. *The Basics: National Spending for Long-Term Services and Supports (LTSS)*, 2012. National Health Policy Forum, 2014. Available online at http://www.nhpf.org/library/the-basics/Basics_LTSS_03-27-14.pdf.

Trends in Total LTSS Expenditures

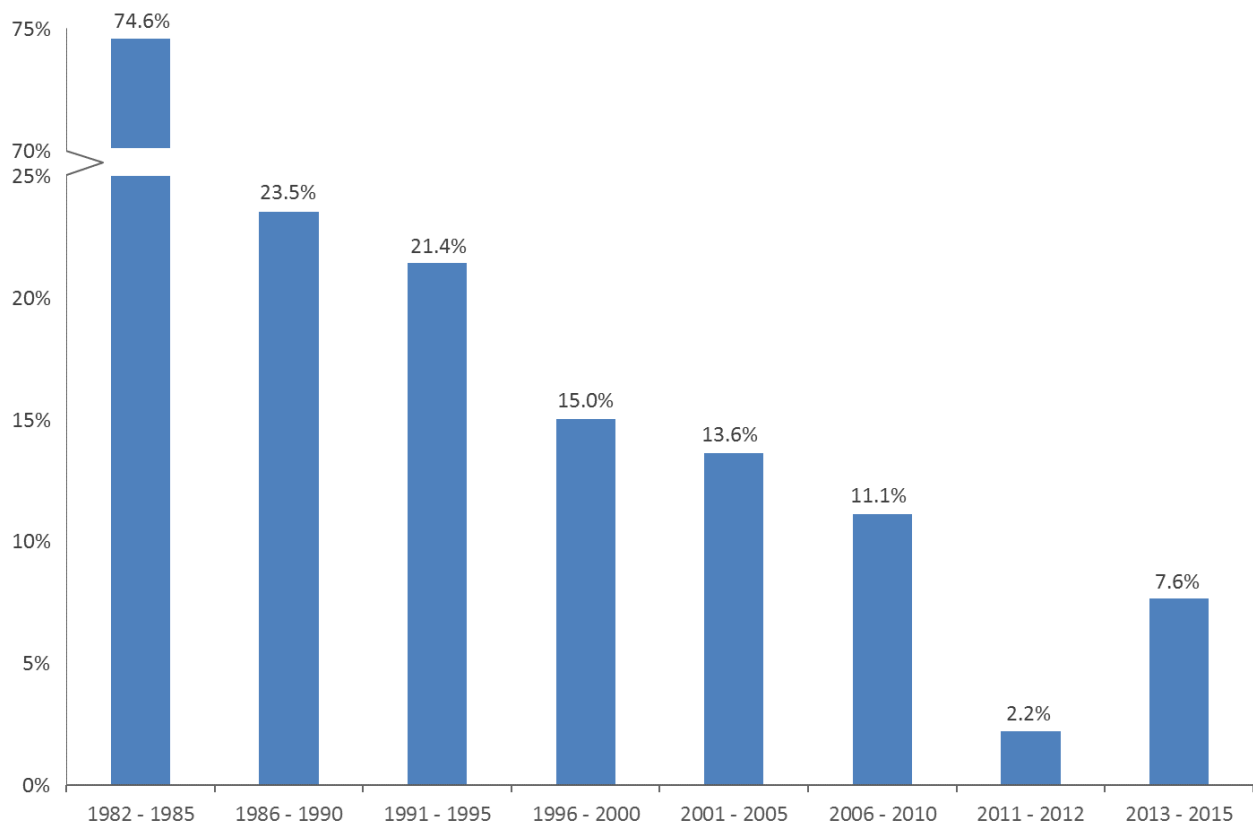
The recent trend of historically low expenditure growth continued in FY 2015. Total Medicaid LTSS expenditures were \$158 billion in FY 2015, a four percent increase from \$153 billion in FY 2014. For three consecutive years, LTSS spending has increased three or four percent, averaging 3.8 percent per year. Expenditures grew less than one percent per year during the previous two years, FY 2011 and FY 2012. In contrast, Medicaid LTSS spending increased more than 5 percent per year in the previous three decades as shown in Figure 1.

Figure 1. Average Annual Growth in Medicaid LTSS Expenditures, FY 1982–2015



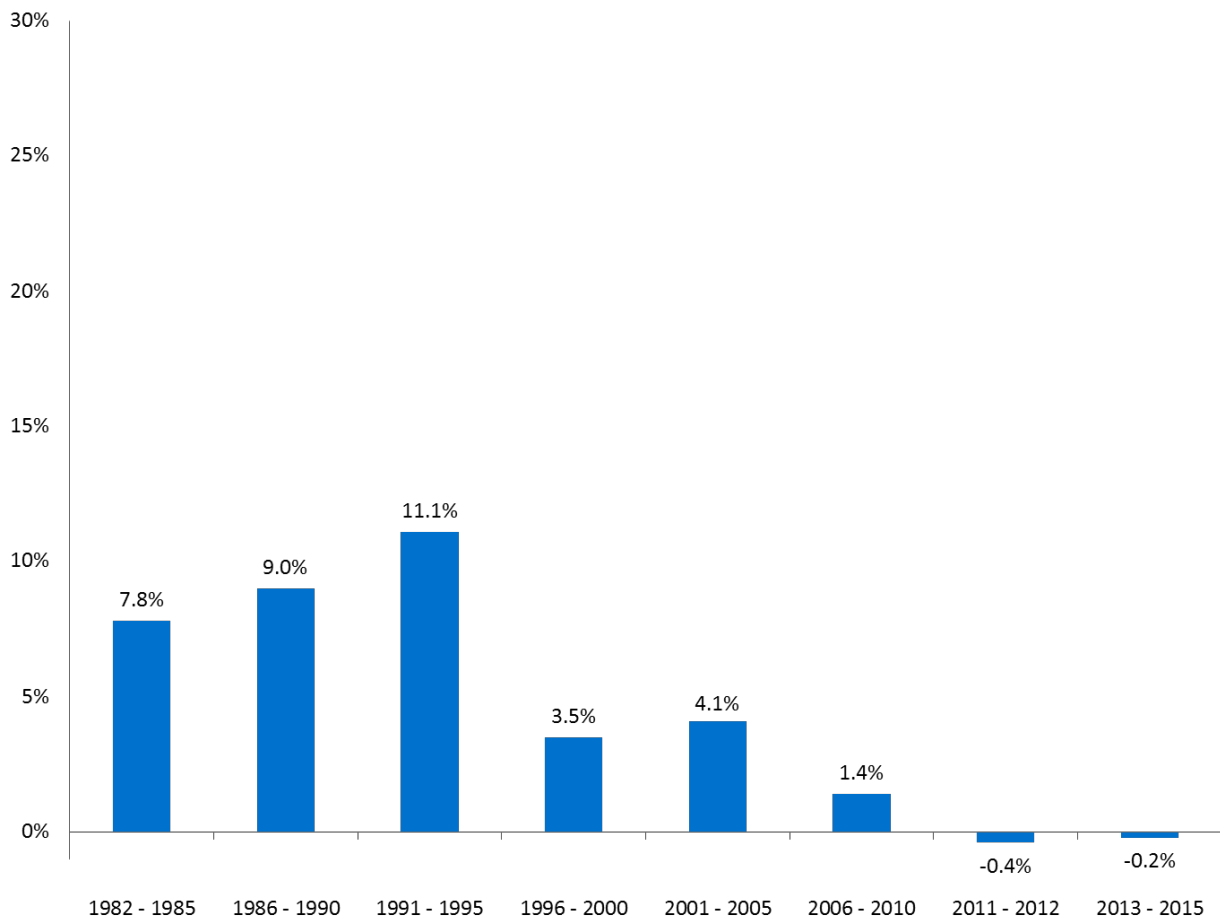
HCBS expenditures grew from \$81 billion in FY 2014 to \$87 billion in FY 2015 (a seven percent increase), accounting for all FY 2015 LTSS growth. As was true for total LTSS, HCBS spending has grown at a slower rate in recent years than in previous decades: 7.6 percent per year since FY 2012. HCBS increased more than 10 percent per year during the previous three decades. The rate of HCBS spending increase has declined steadily over time as shown in Figure 2. One factor is that baseline data are higher in more recent years. In FY 2005, for example, HCBS spending was \$39 billion, less than half the FY 2015 amount. A billion-dollar HCBS increase in FY 2005 caused twice the percentage increase as the same amount in FY 2015.

Figure 2. Average Annual Growth in Medicaid HCBS Expenditures, FY 1982–2015



Institutional service spending was essentially flat in FY 2015, rounding to \$71.5 billion in both FY 2014 and FY 2015 with a decrease of less than 0.1 percent. Institutional spending has declined less than one percent per year starting in FY 2011. The recent decrease follows relatively small increases per year during the late 1990s and the decade starting in 2000, as shown in Figure 3.

Figure 3. Average Annual Growth in Medicaid Institutional LTSS Expenditures, FY 1982–2015

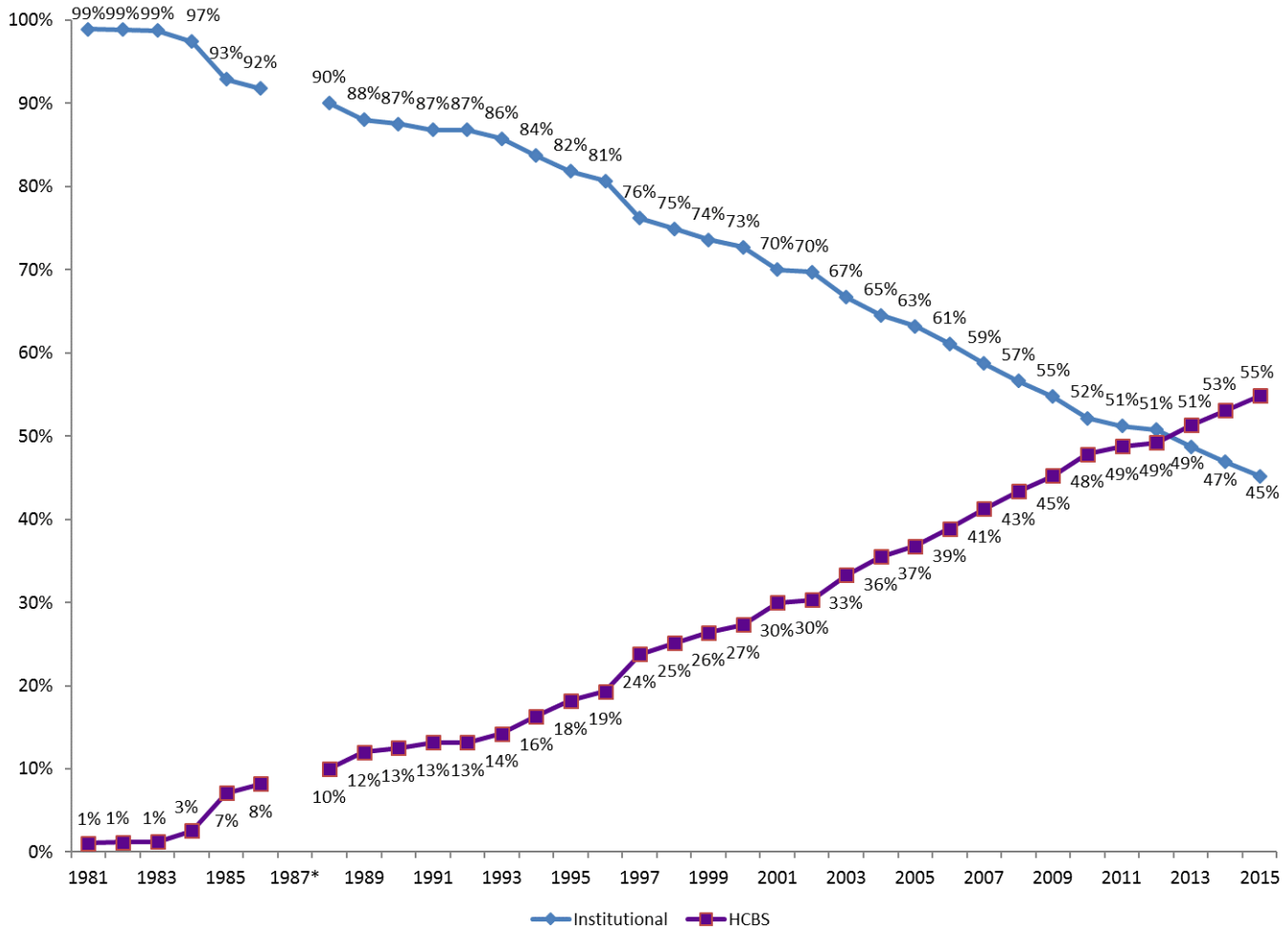


Declining institutional expenditures may be temporary: changes since FY 2012 have been driven primarily by a \$2.0 billion decline in New York public ICF/IID spending from \$2.3 billion to \$349 million. If New York’s spending had not changed, institutional LTSS would have increased by an average of 0.7 percent per year from FY 2012 through FY 2015.

The Percentage of Total LTSS Spending for HCBS

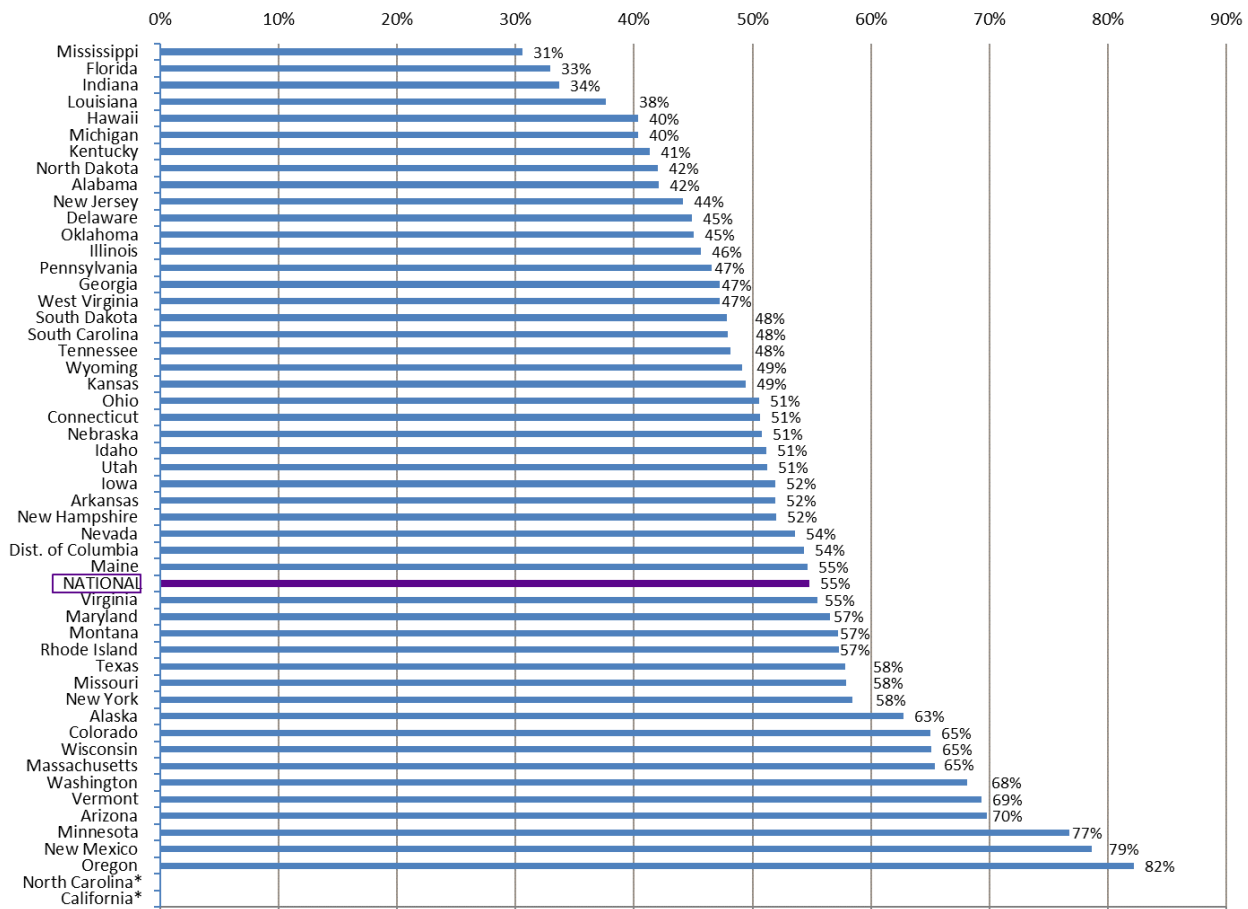
HCBS increased from 53 percent of total Medicaid LTSS in FY 2014 to 55 percent in FY 2015, reflecting the increase in HCBS spending and flat institutional expenditures. As Figure 4 illustrates, FY 2015 continued a pattern of one to three percentage point increases almost every year since FY 1993. Within this national trend, there was significant variation across states, as shown in Figure 5 on the following page.

Figure 4. Medicaid HCBS and Institutional LTSS Expenditures as a Percentage of Total Medicaid LTSS Expenditures, FY 1981–2015



* ICF/IID data for FY 1987 were nearly double expenditures for FY 1986 and for FY 1988. The reason for the one-time reported increase in expenditures is not known, and data from this outlier year are excluded.

Figure 5. Medicaid HCBS Expenditures as a Percentage of Total Medicaid LTSS Expenditures, by State, FY 2015

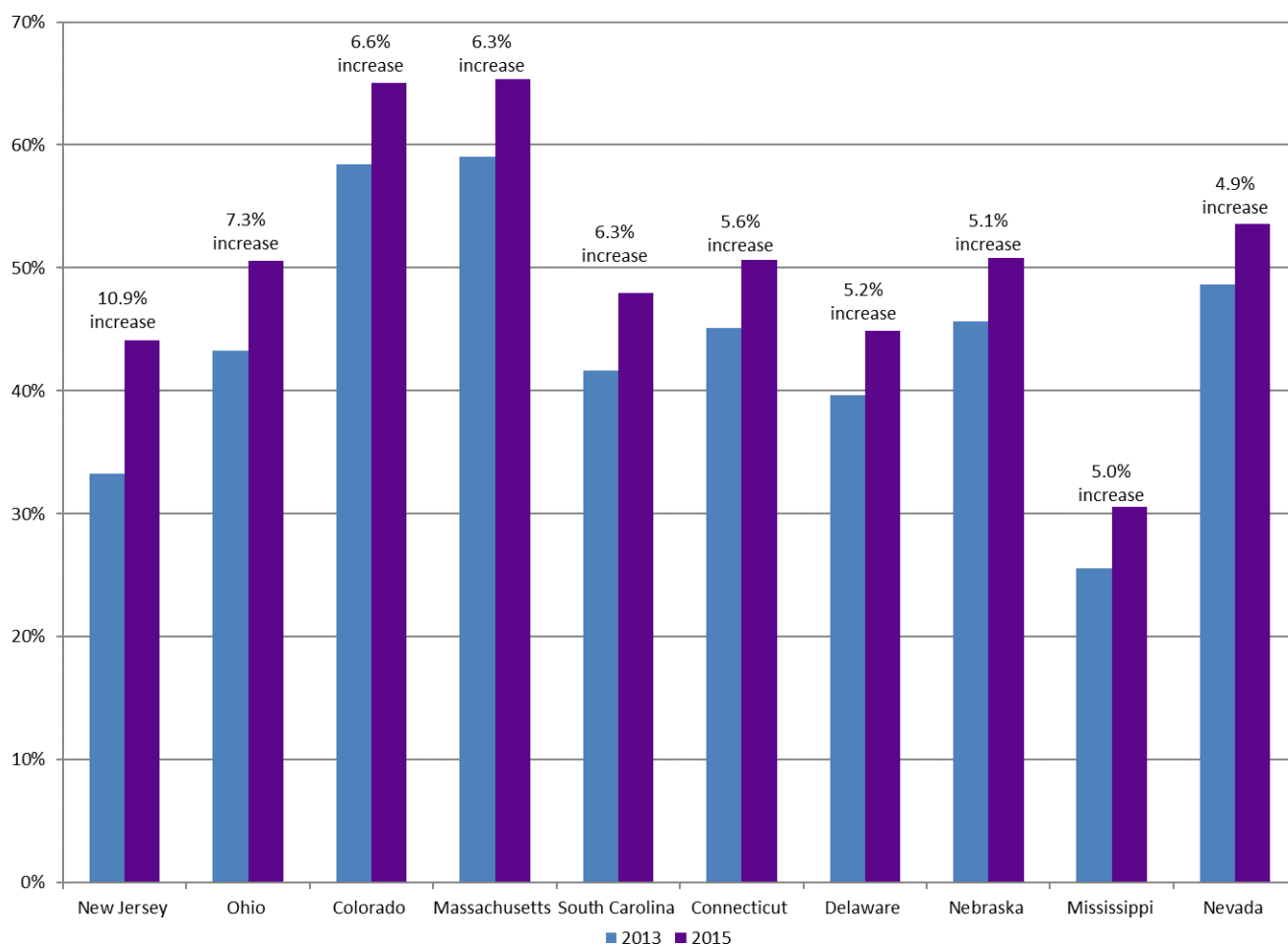


* California and North Carolina were excluded from this figure because a high proportion of LTSS were delivered through managed care and detailed managed care information was not available for FY 2015.

The bar for each state on Figure 5 represents HCBS spending as a percentage of total LTSS spending, ranging from 31 percent in Mississippi to 82 percent in Oregon. The variation shows the importance of state-level actions to balance LTSS systems. HCBS exceeded 50 percent of LTSS expenditures in most states with complete data—27 states and the District of Columbia. In FY 2014, only 24 states and the District spent more on HCBS than on institutional LTSS. Institutional services comprised a majority of LTSS spending in 21 states in FY 2015. The FY 2015 percentage of spending for HCBS was not calculated for California and North Carolina because managed care data were missing.

Figure 6 shows the ten states with the greatest increase in HCBS as a percentage of total LTSS from FY 2013 to FY 2015, a measure of balancing progress during the last two years of data. This chart shows that states at all points on the balancing continuum continue to modify their LTSS systems.

Figure 6. States with the Greatest Increase in Medicaid HCBS Expenditures as a Percentage of Total Medicaid LTSS Expenditures, FY 2013–2015

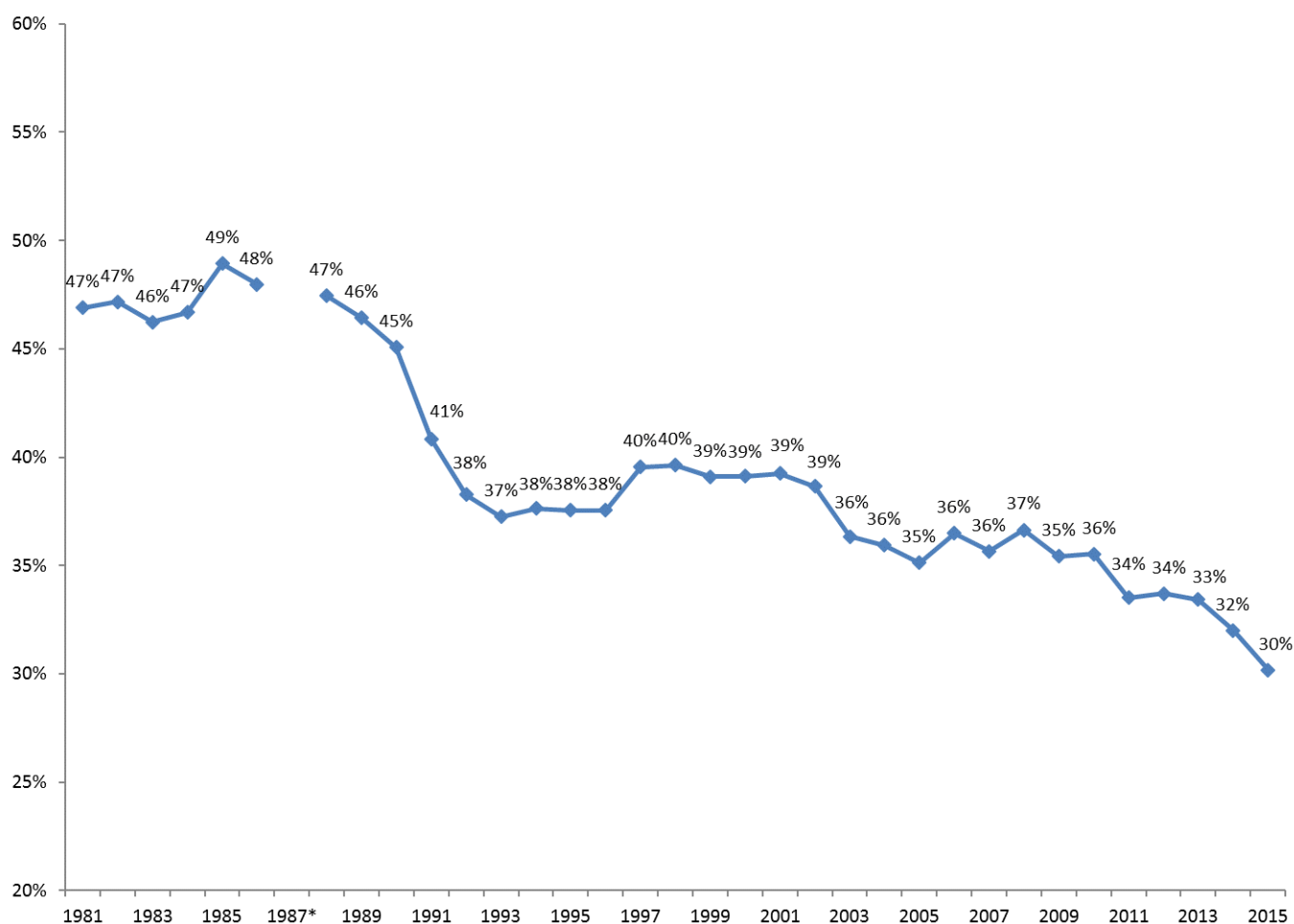


Six of the 10 states with the highest percentage increases in HCBS between FY 2013 and FY 2015 (New Jersey, Ohio, Massachusetts, Connecticut, Mississippi, and Nevada) were among the 21 states that participated in the Balancing Incentive Program. This program provided an enhanced federal matching rate for HCBS through FY 2015 for states that applied for these payments and met program requirements. States that spent less than 50 percent of LTSS expenditures on HCBS in FY 2009 received an additional two percentage points in federal funds. States where HCBS comprised less than 25 percent of LTSS spending in FY 2009 received five percentage points.

LTSS as a Percentage of Total Medicaid Spending

LTSS was only 30 percent of total Medicaid expenditures in FY 2015, the lowest percentage in 35 years of available data (Figure 7). Historically low increases in LTSS expenditures since FY 2011, as described in the “Trends in Total LTSS Expenditures” section of this report, reduced the LTSS proportion of total Medicaid spending. In addition, overall Medicaid spending increased more rapidly in FY 2014 (9 percent) and FY 2015 (10 percent) than in FY 2013 (4 percent) because the new Medicaid eligibility group for certain low-income adults became available on January 1, 2014. States began covering the new group in FY 2014 with the first full year of expenditures in FY 2015.

Figure 7. LTSS as a Percentage of Total Medicaid Expenditures, FY 1981–2015

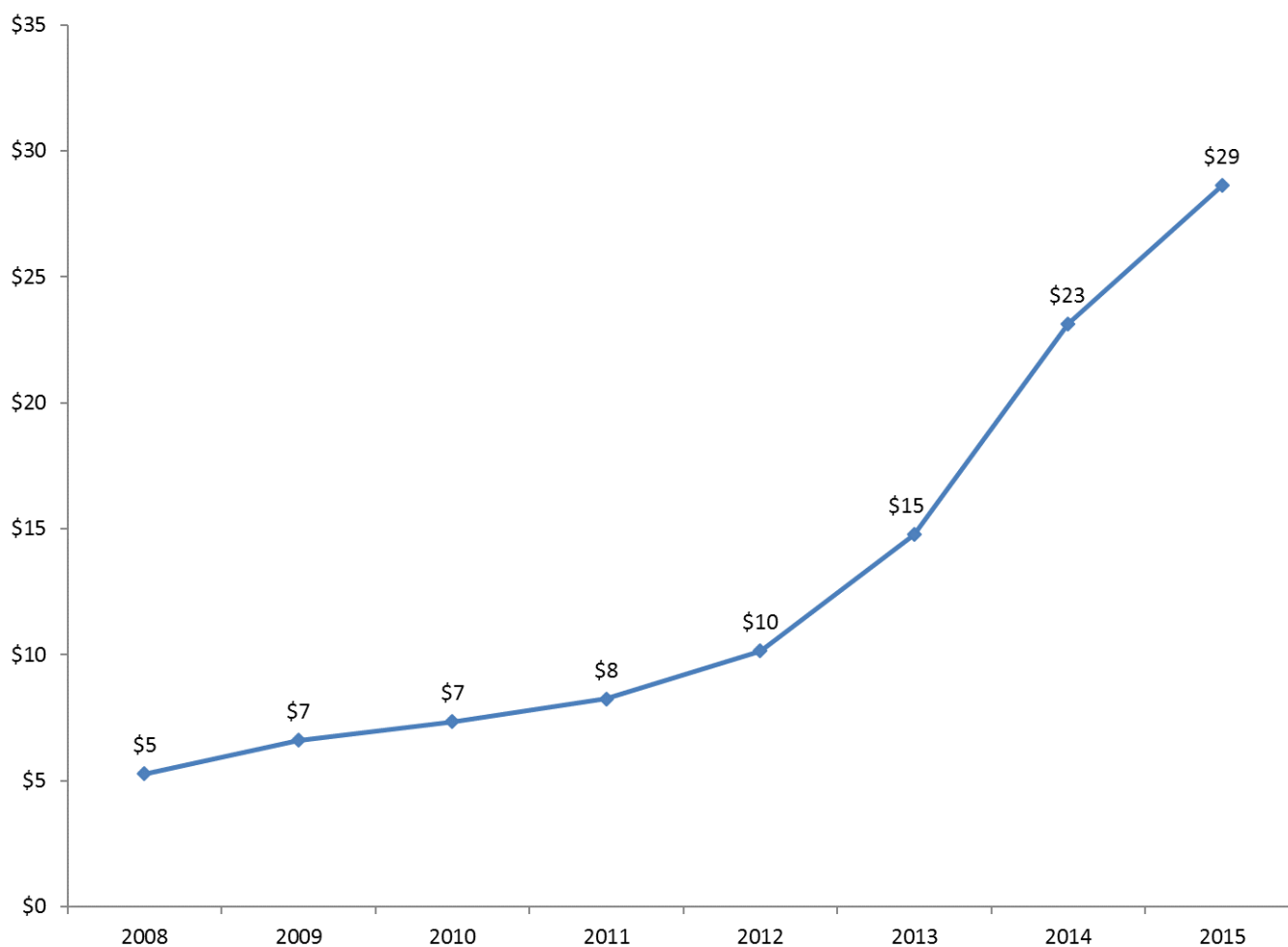


* ICF/IID data for FY 1987 were nearly double expenditures for FY 1986 and for FY 1988. The reason for the one-time reported increase in expenditures is not known, and data from this outlier year are excluded.

Growth of Managed Long-Term Services and Supports

Expenditures for LTSS provided through managed care increased 24 percent to \$29 billion in FY 2015 from \$23 billion in FY 2014. FY 2015 continued the trend of rapid managed LTSS (MLTSS) growth. In three years, MLTSS spending has increased \$18 billion (182%). MLTSS data in Figure 8 are conservative estimates because of challenges in collecting MLTSS data described in Appendix A. Data start in FY 2008, the first year Truven Health contacted states to collect MLTSS data that was not available in CMS-64 reports.

Figure 8. Medicaid Managed LTSS Expenditures, in billions, FY 2008–2015



Managed LTSS includes the Program of All-Inclusive Care for the Elderly (PACE) and the following services provided through managed care organizations: nursing facilities, ICF/IID, personal care, home health, section 1915(c) waivers, and HCBS provided through managed care programs (e.g., a section 1115 demonstration or section 1915(b) waiver) that were not authorized under another state plan or waiver authority (called “HCBS – unspecified” in the data tables).

Four states accounted for 80 percent of FY 2015 MLTSS growth: \$4.4 billion of the \$5.5 billion increase. Texas expanded an existing MLTSS program during that year. In the other three states—Florida,

Massachusetts, and Ohio—FY 2015 was the first full year of managed care expenditures for programs that expanded or began in FY 2014.

Managed care accounted for 18 percent of LTSS expenditures in FY 2015 compared to seven percent in FY 2012. We expect growth to continue as the data reflect recently implemented Medicaid-only MLTSS and Financial Alignment Initiative programs that test models to align Medicare and Medicaid financing and to integrate services from both programs. In addition, we expect more complete data starting in FY 2016, the first-year CMS required all states to estimate three categories of Medicaid managed care spending in the CMS-64—acute care, institutional LTSS, and non-institutional LTSS. Between FY 2012 and FY 2015, only the states that participated in the Balancing Incentive Program estimated LTSS spending within Medicaid managed care using these categories.

The managed care portion of LTSS expenditures varied by population. MLTSS was 24 percent of all Medicaid LTSS spending for programs targeting older adults and people with physical disabilities,² but only seven percent of LTSS expenditures for programs targeting people with developmental disabilities.³ For more information on managed care data, see Tables AZ through BO in Appendix A, which show MLTSS data by state and category of service.

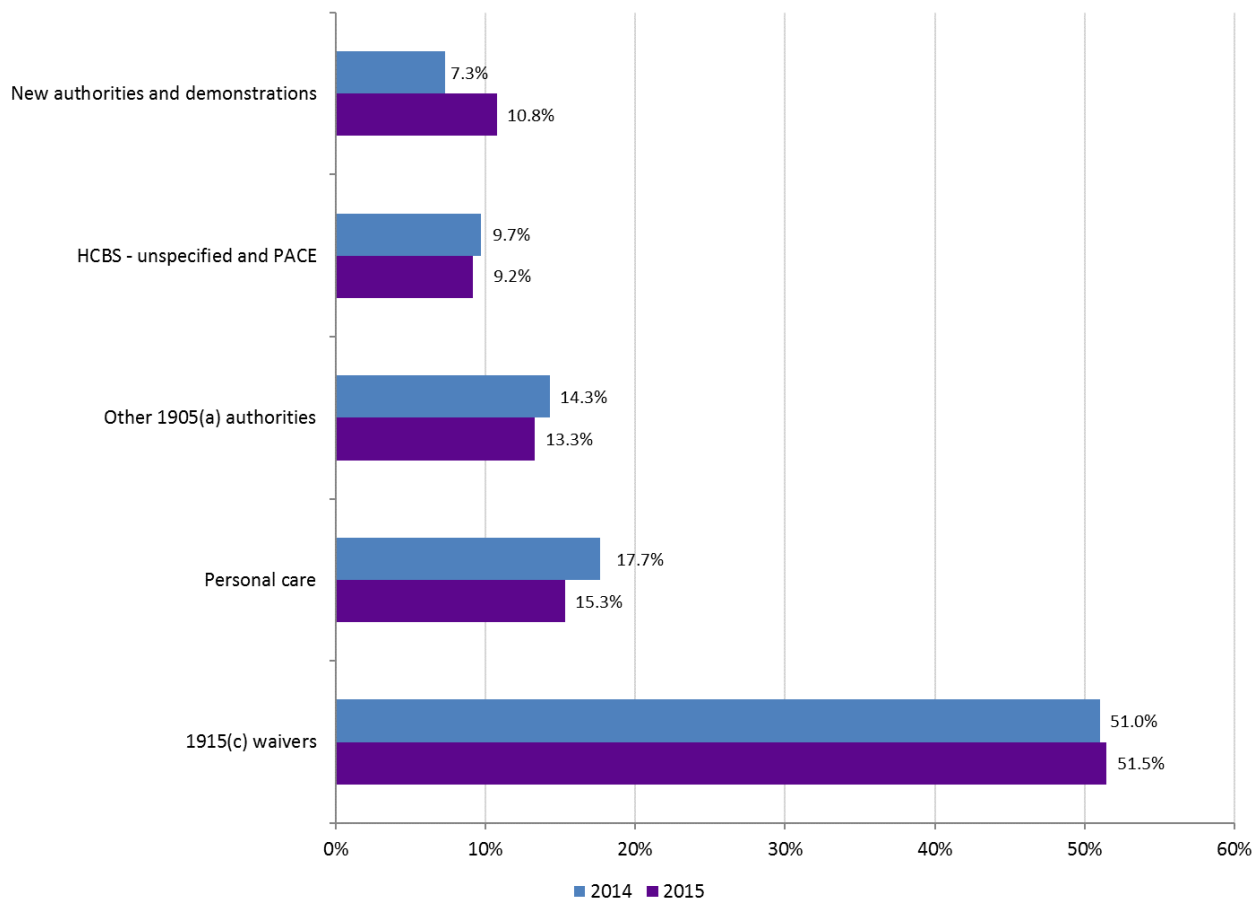
² MLTSS for programs targeting older adults and people with physical disabilities includes PACE (Table R) and managed care expenditures for nursing facilities (Table BA), personal care (Table BF), home health (Table BG), section 1915(c) waivers targeted to this population (Table BJ), and HCBS targeted to this population provided through managed care programs (e.g., a section 1115 demonstration or section 1915(b) waiver) that were not authorized under another state plan or waiver authority (a.k.a. HCBS – Unspecified, Table BM).

³ MLTSS for programs targeting people with developmental disabilities includes managed care expenditures for ICF/IID (Table BB), section 1915(c) waivers targeted to this population (Table BK), and HCBS targeted to this population provided through managed care programs (e.g., a section 1115 demonstration or section 1915(b) waiver) that were not authorized under another state plan or waiver authority (a.k.a. HCBS – Unspecified, Table BN).

Changes in Federal Authorities to Deliver HCBS

States continue to adopt new HCBS program authorities authorized by Congress in 2006 and 2010: state plan HCBS (section 1915(i)), self-directed personal assistance services (section 1915(j)), community first choice (section 1915(k)), and health homes (section 1945). In addition, 43 states and the District of Columbia participate in the Money Follows the Person (MFP) Demonstration, which was authorized in 2006 and later extended through FY 2016. As shown in Figure 9, spending for these authorities and demonstrations increased 57 percent in FY 2015 from \$5.9 billion (seven percent of HCBS) to \$9.3 billion (11 percent of HCBS).

Figure 9. Program Authorities as a Percentage of Total HCBS, FY 2014 and 2015



New authorities and demonstrations include community first choice, state plan HCBS, self-directed personal assistance services, health homes, and the MFP Demonstration.

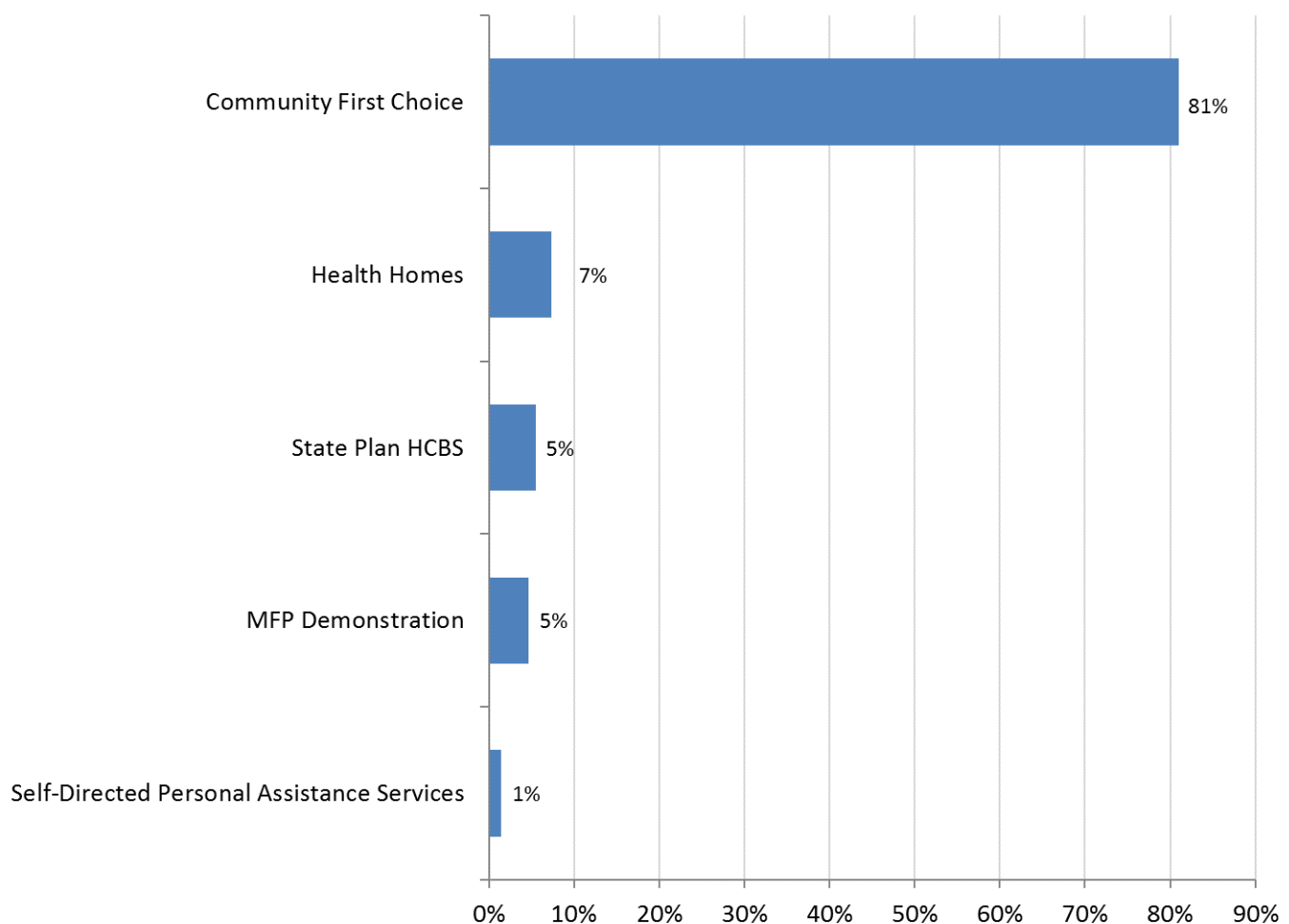
HCBS - unspecified and PACE are listed together because both types of expenditures are primarily in managed care programs. HCBS – unspecified refers to HCBS provided through a fee-for-service 1115 demonstration or a managed care program (e.g., a section 1915(b) waiver) that were not authorized under another state plan or waiver authority.

Other section 1905(a) authorities include home health, case management, rehabilitative services, and private duty nursing.

Four states started offering community first choice in FY 2015: Connecticut, New York, Texas, and Washington. These states explain 51 percent of the total spending increase for new authorities (\$1.7 billion of \$3.4 billion). In addition, expenditures increased for most existing programs. Four states implemented health homes benefits in FY 2015—Kansas, Oklahoma, Michigan, and West Virginia—but these programs accounted for only \$35 million.

Community first choice comprised 81 percent of all expenditures for the newer program authorities and demonstrations, with total federal and state expenditures of \$7.6 billion (Figure 10). Three other authorities or demonstrations each accounted for several hundred million dollars: health homes (\$684 million), state plan HCBS (\$511 million), and the MFP Demonstration (\$440 million). Self-directed personal assistance services programs accounted for only one percent of spending for new authorities (\$136 million).

Figure 10. Distribution of Medicaid Expenditures for New HCBS Program Authorities, FY 2015



Variation by Population

The percentage of spending on HCBS varied by target population in FY 2015, as it has in previous years. HCBS represented about three-fourths of LTSS dollars targeted to people with developmental disabilities (76 percent), but only a minority of spending for older adults and people with physical disabilities (44 percent) and for behavioral health services to people with mental health and substance use disorders (42 percent).

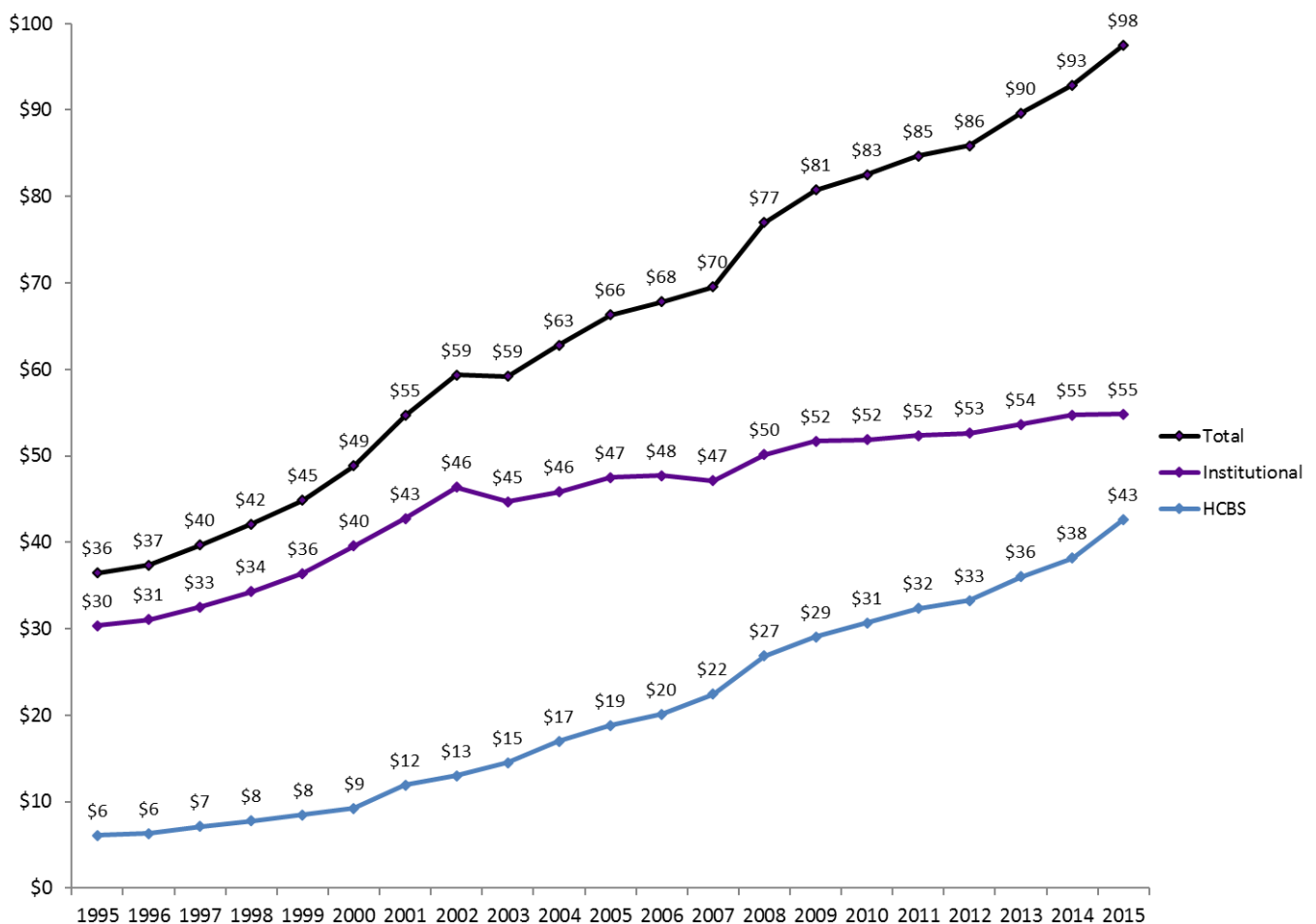
Tables AS through AU present the HCBS percentage of LTSS expenditures for these target population groups based on two key assumptions:

1. Certain state plan services--personal care, home health, private duty nursing, and nursing facilities—are more likely to be used by older adults and people with physical disabilities
2. Most rehabilitative services are behavioral health services.

For some services, such as case management and the MFP demonstration, multiple populations are possible and available data do not distinguish among these populations. Expenditures for each subgroup are discussed in more detail on the following pages.

Figure 11 shows HCBS and institutional expenditures for services targeted to older adults and people with physical disabilities from FY 1995 through FY 2015. Nationally, HCBS comprised 44 percent of FY 2015 LTSS expenditures for this group. Some states spent a significantly higher percentage on HCBS services, including nine states that spent more than 50 percent of LTSS dollars on HCBS (See Table AS). The HCBS portion of LTSS expenditures has increased significantly from 17 percent in FY 1995, the first year with target population data available for section 1915(c) waivers, which comprise a large portion of spending for this group. Most of the increase occurred after FY 2002, when HCBS was 22 percent of LTSS expenditures.

Figure 11. Medicaid LTSS Expenditures Targeted to Older Adults and People with Physical Disabilities, by Service Category, FY 1995–2015 (in billions)

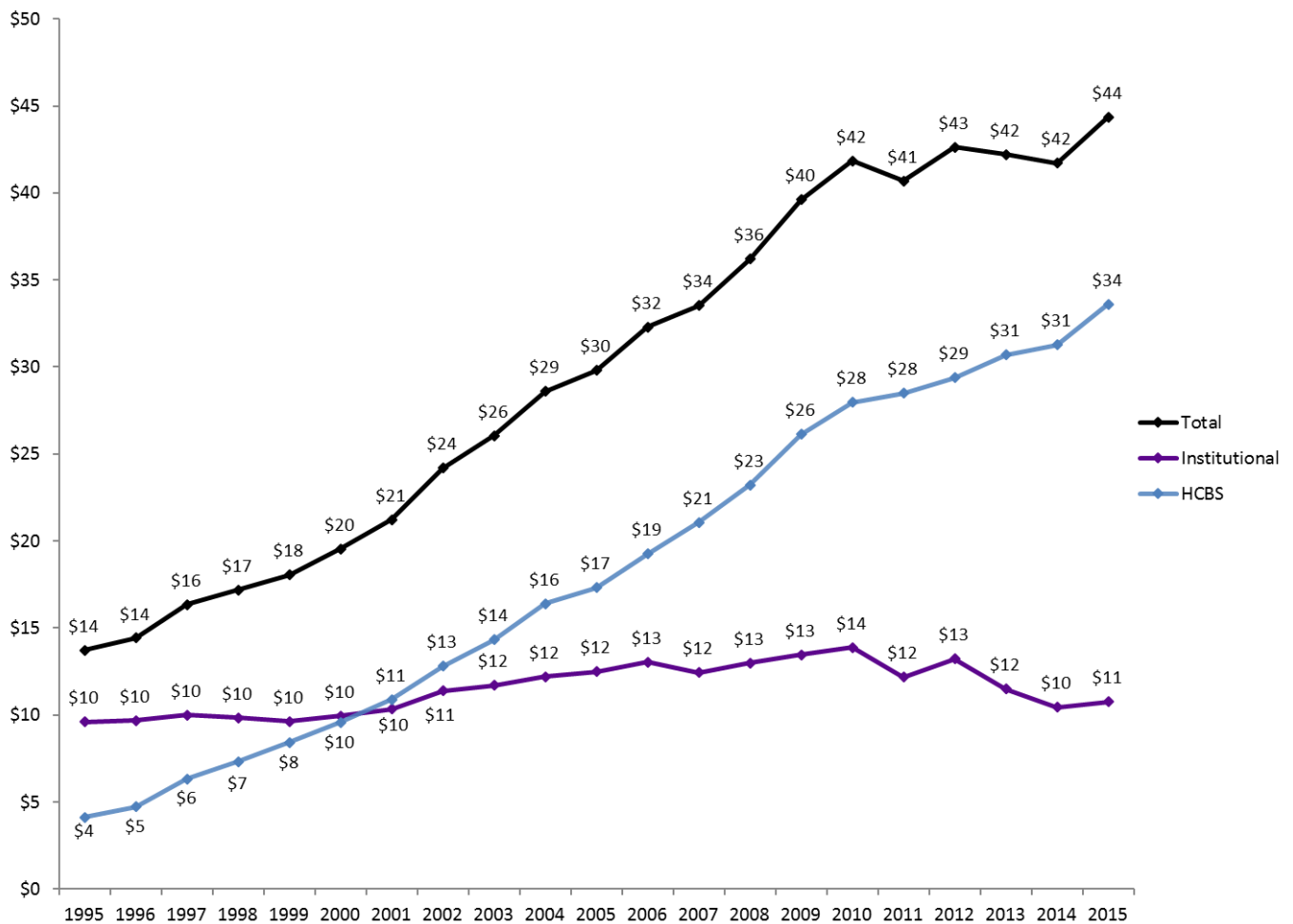


Institutional includes nursing facilities.

HCBS includes personal care, home health, community first choice, PACE, private duty nursing, self-directed personal assistance services, and HCBS targeting older adults and people with physical disabilities in section 1915(c) waivers, state plan HCBS, health homes, and in a fee-for-service 1115 demonstration or a managed care program (e.g., a section 1915(b) waiver) that were not authorized under another state plan or waiver authority (called “HCBS – unspecified” in the data tables).

In FY 2015, 76 percent of national Medicaid LTSS expenditures for programs targeting people with developmental disabilities were for HCBS, a one-point increase from 75 percent in FY 2014. Only one state spent less than 50 percent of LTSS dollars on HCBS services (See Table AT). The HCBS portion of LTSS expenditures targeting people with developmental disabilities has more than doubled from 30 percent in FY 1995, the first year with target population data available for section 1915(c) waivers that comprise most HCBS for this group (Figure 12).

Figure 12. Medicaid LTSS Expenditures Targeted to People with Developmental Disabilities, by Service Category, FY 1995–2015 (in billions)



Institutional includes ICF/IID.

HCBS includes supports targeting people with intellectual disability, autism spectrum disorder, and/or other developmental disabilities authorized in section 1915(c) waivers, section 1915(i) state plan benefits, and in a fee-for-service 1115 demonstration or a managed care program (e.g., a section 1915(b) waiver) that were not authorized under another state plan or waiver authority (called “HCBS – unspecified” in the data tables).

HCBS comprised 42 percent of FY 2015 LTSS expenditures for behavioral health services provided to people with mental health and substance use disorders, as shown in Figure 13. Some states spent a significantly higher percentage on HCBS, including 21 that spent more than 50 percent (See Table AU). The HCBS portion of LTSS expenditures has increased from 28 percent in FY 2010, the year data became available for rehabilitative services, which accounts for most behavioral health HCBS. This report likely under estimates behavioral health services. Due to limited resources, we have not collected managed care spending estimates for the largest program authorities for behavioral health services: rehabilitative services and institution for mental disease services for individuals age 65 or older and/or under age 21.

Figure 13. Medicaid LTSS Expenditures for Behavioral Health Services, by Service Category, FY 2010–2015 (in billions)



Institutional includes fee-for-service payments for institution for mental disease services for individuals age 65 or older and/or under age 21 and Disproportionate Share Hospital payments to mental health facilities.

HCBS includes rehabilitative services and behavioral health services authorized under section 1915(c) waivers, state plan HCBS, and health homes.

Conclusion

The most recent year of Medicaid LTSS data, FY 2015, continued several trends we have identified in recent years. Some trends show distinct, recent changes. Medicaid LTSS expenditures grew only four percent per year on average from FY 2013 through FY 2015 and LTSS spending was the lowest percentage of total Medicaid (30 percent) in the 35 years for which data are available. Managed LTSS spending continued to grow by more than 20 percent per year as states implement and expand Financial Alignment Initiative demonstrations and Medicaid-only MLTSS programs. Finally, more states implemented new Medicaid HCBS program authorities and demonstrations, especially community first choice and health homes. Benefits added in 2006 and 2010 comprised 11 percent of HCBS in FY 2015, an increase from seven percent in FY 2014.

Other trends continued long-standing patterns. HCBS spending continued to increase while institutional service spending was flat. The percentage of LTSS expenditures for HCBS increased to 55 percent. The data provide no indication that HCBS has reached a natural limit beyond which it will be difficult to expand; even states with high percentages of HCBS continued to progress. In addition, wide variation by state and target population continued. These patterns illustrate the importance of state policy and the different approaches to LTSS states have taken for different population groups.

Gaps in available data persist. Most notably, managed LTSS data are not complete, especially for behavioral health services. Appendix A starting on the following page provides more information on sources, methods, and limitations.

Appendix A: Data Sources, Methods and Limitations

Sources

This report was compiled using four sources:

1. The CMS-64 Quarterly Expense Report that states submit to CMS to claim federal matching funds
2. Managed care data collected by Truven Health from states with managed LTSS programs
3. Grantee budget worksheets for the Money Follows the Person (MFP) Demonstration in applicable states provided by Mathematica Policy Research
4. Annual population estimates by the U.S. Census Bureau to calculate expenditures per state resident.⁴ Expenditures per state resident was spending divided by the estimated state population as of July 1 of that year.

Methods

We downloaded CMS-64 forms from the CMS Medicaid and Children's Health Insurance Program Budget and Expenditure System (MBES). The CMS-64 includes expenditures by category of service. It does not report the number of people who receive each service or their characteristics. States report fee-for-service expenditures by program authority (e.g., state plan personal care, state plan home health, section 1915(c) waiver). We identified LTSS services among all Medicaid services included in the CMS-64.

The CMS-64 also includes reporting categories for capitated payments to managed care organizations. For most states, managed care expenditures were reported as a lump sum without specifying the program authorities included in the capitation. To address this data gap, Truven Health requested certain types of LTSS data from states with managed care programs. We focused on categories of service that historically comprised most LTSS expenditures: nursing facilities, ICF/IID, personal care, home health, and section 1915(c) waiver services. We also collected data for HCBS similar to supports in section 1915(c) waiver services provided under managed care program authorities such as section 1115 demonstrations, section 1915(b) waivers, section 1915(a) contracts, and section 1932(a) state plan amendments, which are called "HCBS-unspecified" in the data tables. State-reported "HCBS – unspecified" data also were collected from Rhode Island and Vermont, which offered HCBS on a fee-for-service basis within 1115 demonstrations that was not identifiable in the CMS-64 reports. We used data from the state Medicaid agency's web site for two states (New Jersey and Rhode Island) because the state did not provide separate state-reported data. We

⁴ U.S. Census Bureau, Population Division "Table 1. Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014" December 2014. Available on-line at <https://www.census.gov/popest/data/state/totals/2014/>.

added state-reported data to the CMS-64 data by program authority. For example, MLTSS nursing facility expenditures were added to the fee-for-service nursing facility spending reported in the CMS-64.

The CMS-64 required more specific MLTSS information from states participating in the Balancing Incentive Program. These states split all Medicaid managed care expenditures into three categories: acute care, institutional LTSS, and non-institutional LTSS. Ten states reported MLTSS expenditures on the CMS-64: Illinois, Indiana, Iowa, Louisiana, Massachusetts, New Hampshire, New Jersey, New York, Ohio, and Texas. In FY 2012 through FY 2014, some states only reported data for part of a year because they joined the program mid-year. For six states—Illinois, Massachusetts, New Jersey, New York, Ohio, and Texas—both CMS-64 data and additional state-reported data were available. We used the greater of the amount reported in state-reported data or the amount reported on the CMS-64 for these states.

We received MFP expenditures from the MFP evaluation contractor, Mathematica Policy Research. MFP states submitted these data to CMS on grantee budget worksheets.⁵

Identifying Population Groups

Truven Health categorized most services by population based on a common understanding in the LTSS field that certain benefits are more likely to be used by certain populations such as older adults and people with physical disabilities, people with intellectual or developmental disabilities, or people with mental health and substance use disorders. For example, nursing facilities, personal care, and home health are primarily used by older adults and people with physical disabilities. For some services, such as case management and the MFP demonstration, multiple populations are possible and available data do not distinguish among these populations.

For a few benefits, the CMS-64 provides additional information that enables population classification. For example, the CMS-64 includes spending for each section 1915(c) waiver. We use data in the CMS Waiver Management System to learn the target population for each waiver. Similarly, the CMS-64 requires separate reporting for each program for health homes and for state plan HCBS authorized under section 1915(i). We downloaded State Plan Amendments for these program authorities from the [CMS website](#) and reviewed each State Plan Amendment for population information.

⁵ Expenditures include qualified HCBS expenditures, demonstration services, and supplemental services.

Starting with FY 2010 data, we calculated the percentage of LTSS spent on HCBS for behavioral health services provided to people with mental health and substance use disorders. FY 2010 was the first year the CMS-64 included rehabilitative services as a distinct service. States must provide more detailed data for rehabilitative services in the CMS-64, indicating the type of spending such as physical therapy, mental health services, and substance use disorder services. In the fall of 2013, we analyzed this detailed data and found most rehabilitative services spending was for behavioral health services. As a result, we included rehabilitative services within behavioral health services.

Several states reported very low percentages of HCBS spending for behavioral health services, including seven states with zero percent of expenditures for HCBS. These states may provide HCBS for this population within managed care programs, including managed behavioral health carve-out programs. We have not yet collected state-reported data for behavioral health services. We anticipate managed care behavioral health spending will be included in the CMS-64 starting with FY 2016 data, when all states were required to estimate HCBS and institutional managed LTSS spending.

Prior Period Adjustments

States may submit adjustments to their CMS-64 reports from prior reporting periods. The practice is common and usually results in expenditures being revised upwards. Adjustments by large states can affect national expenditures significantly, as can the sum of adjustments made by multiple smaller states. The following table indicates the year for which LTSS expenditures report data first reflected adjustments for prior periods.

Table A-1. First Year of Inclusion of Prior Period Adjustments in Medicaid LTSS Expenditures Report

Program Authority	First Year of Prior Period Adjustments
Section 1915(c) waiver services	1995
Personal care, California only	2001
Personal care, all other states	2002
Nursing facility ICF/IID Inpatient hospital Institution for mental disease services for individuals age 65 or older and/or under age 21 Disproportionate Share Hospital, Inpatient Disproportionate Share Hospital Payments to Mental Health Facilities	2002
PACE	2004
All other services	2009

Balancing Incentive Program Data

The Balancing Incentive Program provided an enhanced federal matching rate for HCBS through FY 2015 for states that applied for these payments and met program requirements. An additional two percentage points in federal funds were available for states that spent less than 50 percent of LTSS expenditures on HCBS in FY 2009. Five percentage points were available for states where HCBS comprised less than 25 percent of LTSS spending in FY 2009.

Table AQ shows payments under this program since they began in FY 2012. Data include only the federal enhanced payments, i.e., the additional federal funds these states received because they participated in the Balancing Incentive Program. These payments were not added to total LTSS expenditures because they do not affect total Medicaid spending. They affect the percentage paid by the federal government, but not the total payment amount. This table also differs from other tables based on CMS-64 data because expenditures are based on the date the state reported spending, which can differ from the date of payment if the state submits prior period adjustments.

Limitations

The primary source for this report, the CMS-64, is considered among the more reliable sources of state Medicaid spending because states must submit the CMS-64 to claim the federal share of spending and the federal government audits reported expenditures. However, the data have limitations as described below.

Managed Care: We used a combination of the CMS-64 and state-reported data for MLTSS expenditures. State-reported data do not include behavioral health services due to limited resources, so this report likely under estimates behavioral health spending within LTSS. Another limitation of state-reported data is that state responsiveness varies; some states provided data in some years but not others. We note specific gaps in managed care data at the bottom of data tables where applicable. When analyzing spending over time in states with long-standing MLTSS programs (e.g., Arizona, Hawaii, Massachusetts, Minnesota, New Mexico, North Carolina, Wisconsin), users are advised to make careful note of years for which managed care data were not available and assess the appropriateness of longitudinal analyses accordingly.

Identifying Certain Services: Prior to FY 2010, it was not possible to identify certain services from the CMS-64 data. Therefore, the following services were first included in FY 2010: rehabilitative services, private duty nursing, and state plan HCBS. In FY 2015, these three services represented three percent of total LTSS expenditures. These additions to the data should be considered when analyzing expenditures over time.

Disallowances: CMS may disallow certain claims as a result of its audit process. Disallowances are not reported by type of service and therefore cannot be used to adjust previously reported Medicaid spending by type of service. Therefore, the data in this report have not been adjusted for disallowances.

Date of Payment Basis: The CMS-64 is based on a state's date of payment, as opposed to date of service delivery, which can cause unusual results based on a state's one-time payment policy. For example, a state may choose to delay nursing facility payments by a month to push them into the next fiscal year. As a result, only 11 months of nursing facility expenditures would be reported in the earlier period.

List of Attached Data Tables

Summary Tables:

- A: Medicaid Expenditures for Long-Term Services and Supports: FY 2012 – FY 2015
- B: Medicaid Expenditures for LTSS by Target Population: FY 2012 – FY 2015
- C: State Summary Table: Medicaid Expenditures for LTSS, FY 2015

Tables D through AN: LTSS Services by State, FY 2012 – FY 2015

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- E: Nursing Facilities
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- H: Mental Health Facilities – Disproportionate Share Hospital Payments
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- K: Section 1915(c) Waivers
- L: Personal Care
- M: Home Health
- N: Community First Choice
- O: Case Management
- P: Rehabilitative Services (non-school based)
- Q: HCBS – Unspecified
- R: Program of All-Inclusive Care for the Elderly (PACE)
- S: Private Duty Nursing
- T: State Plan HCBS (Section 1915(i))
- U: Self-Directed Personal Assistance Services (Section 1915(j)) as an Alternative to Section 1915(c) Waivers
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- W: Health Homes
- X: Money Follows the Person Demonstration
- Y: Total Long-Term Services and Supports
- Z: Section 1915(c) Waivers for Older Adults and People with Physical Disabilities
- AA: Section 1915(c) Waivers for People with Developmental Disabilities
- AB: Section 1915(c) Waivers for Behavioral Health Services
- AC: Section 1915(c) Waivers for Other Populations

AD: HCBS – Unspecified for Older Adults and People with Physical Disabilities
AE: HCBS – Unspecified for People with Developmental Disabilities
AF: HCBS – Unspecified for Other Populations
AG: State Plan HCBS (Section 1915(i)) for Older Adults and People with Physical Disabilities
AH: State Plan HCBS (Section 1915(i)) for People with Developmental Disabilities
AI: State Plan HCBS (Section 1915(i)) for Behavioral Health Services
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Abbreviations in Attached Data Tables

ACRG – annual compound rate of growth

AD - older adults and people with physical disabilities (previously used for aging/disability)

BHS – behavioral health services

DD - developmental disabilities

DSH - disproportionate share hospital payments

FY – fiscal year

HCBS - home and community-based services

ICF/IID - intermediate care facilities for individuals with intellectual disabilities

IMD - institutions for mental disease

LTSS - long-term services and supports

MFP - Money Follows the Person

MLTSS - managed long-term services and supports

PACE - Program of All-inclusive Care for the Elderly

PAS – personal assistance services

PD – physical disabilities

Medicaid Expenditures for Long-Term Services and Supports: 2012-2015
(in thousands of dollars)

Table A

Type of Service	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change	FY 2014 Expenditures	Percent Change	FY 2015 Expenditures	Percent Change	ACRG
Total institutional LTSS	\$71,962,661	\$71,294,416	-0.9	\$71,494,361	0.3	\$71,465,539	0.0	-0.2%
Nursing facilities	\$52,604,473	\$53,630,347	2.0	\$54,707,579	2.0	\$54,832,318	0.2	1.4%
ICF/IID	\$13,230,574	\$11,503,030	-13.1	\$10,437,069	-9.3	\$10,764,687	3.1	-6.6%
IMD for people under age 21 or age 65 and older	\$3,132,722	\$3,063,737	-2.2	\$2,728,539	-10.9	\$2,739,968	0.4	-4.4%
Mental health facilities DSH	\$2,994,892	\$2,915,425	-2.7	\$2,922,444	0.2	\$2,677,969	-8.4	-3.7%
Institutional MLTSS – unspecified	\$0	\$181,876	100.0	\$698,730	284.2	\$450,597	-35.5	57.4%
Total HCBS	\$69,576,499	\$75,113,977	8.0	\$81,108,144	8.0	\$86,735,496	6.9	7.6%
1915(c) waivers	\$39,320,133	\$40,720,241	3.6	\$41,367,149	1.6	\$44,634,344	7.9	4.3%
Personal care	\$10,936,425	\$12,092,833	10.6	\$14,315,582	18.4	\$13,280,401	-7.2	6.7%
Home health	\$5,167,230	\$4,901,394	-5.1	\$4,665,534	-4.8	\$4,757,275	2.0	-2.7%
Community first choice	\$4,236,541	\$4,652,860	9.8	\$4,554,995	-2.1	\$7,555,048	65.9	21.3%
Case management	\$2,777,837	\$2,540,414	-8.5	\$2,747,066	8.1	\$2,568,686	-6.5	-2.6%
Rehabilitative services	\$2,759,436	\$3,085,118	11.8	\$3,382,870	9.7	\$3,490,890	3.2	8.2%
HCBS - unspecified	\$1,973,655	\$3,589,541	81.9	\$6,525,806	81.8	\$6,493,398	-0.5	48.7%
PACE	\$1,057,715	\$1,175,192	11.1	\$1,360,946	15.8	\$1,463,260	7.5	11.4%
Private duty nursing	\$704,996	\$768,474	9.0	\$807,129	5.0	\$720,530	-10.7	0.7%
State plan HCBS	\$41,251	\$627,840	1422.0	\$387,848	-38.2	\$511,275	31.8	131.4%
Self-directed PAS - alternative to 1915(c)	\$64,109	\$71,576	11.6	\$66,737	-6.8	\$83,163	24.6	9.1%
Self-directed PAS - alternative to personal care	\$132,757	\$119,118	-10.3	\$81,028	-32.0	\$53,227	-34.3	-26.3%
Health homes	\$114,687	\$394,363	243.9	\$443,942	12.6	\$684,397	54.2	81.4%
MFP demonstration	\$289,727	\$375,013	29.4	\$401,511	7.1	\$439,603	9.5	14.9%
Total LTSS	\$141,539,161	\$146,408,393	3.4	\$152,602,505	4.2	\$158,201,035	3.7	3.8%
Total Medicaid	\$419,825,573	\$437,862,911	4.3	\$476,820,651	8.9	\$524,287,389	10.0	7.7%
Balancing Incentive Program	\$39,790	\$434,783	992.7	\$748,419	72.1	\$946,633	26.5	187.6%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2012, 2014, 2015); Massachusetts (2014); New Mexico (2012, 2013); North Carolina (2013 - 2015).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

Balancing Incentive Program expenditures include only enhanced federal payments to states for HCBS. These enhanced federal payments are in addition to the federal share of expenditures for these services.

Balancing Incentive Program expenditures are not included in the calculation of total LTSS because the program does not increase total expenditures - it increases the federal share of spending.

Sources:

CMS-64 data reported through the first two quarters of FY 2016, Centers for Medicare & Medicaid Services, Division of Financial Operations

Data provided to Truven Health Analytics by states for services provided through managed care organizations and for fee-for-service HCBS provided in section 1115 demonstrations that are not identified as LTSS in the CMS-64

Money Follows the Person web-based report data provided by Mathematica Policy Research

Medicaid Expenditures for Long-Term Services and Supports by Target Population: 2009-2014
(in thousands of dollars)

Table B

Type of Service	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change	FY 2014 Expenditures	Percent Change	FY 2015 Expenditures	Percent Change	ACRG
Total-Older Adults & People with PD	\$85,894,204	\$89,648,189	4.4	\$92,892,322	3.6	\$97,502,065	5.0	4.3%
Nursing facilities	\$52,604,473	\$53,630,347	2.0	\$54,707,579	2.0	\$54,832,318	0.2	1.4%
Personal care	\$10,936,425	\$12,092,833	10.6	\$14,315,582	18.4	\$13,280,401	-7.2	6.7%
1915(c) waivers - AD	\$10,000,043	\$10,667,710	6.7	\$10,399,323	-2.5	\$11,448,724	10.1	4.6%
Home health	\$5,167,230	\$4,901,394	-5.1	\$4,665,534	-4.8	\$4,757,275	2.0	-2.7%
Community first choice	\$4,236,541	\$4,652,860	9.8	\$4,554,995	-2.1	\$7,555,048	65.9	21.3%
HCBS - unspecified - AD	\$932,409	\$1,496,341	60.5	\$1,931,300	29.1	\$3,305,107	71.1	52.5%
PACE	\$1,057,715	\$1,175,192	11.1	\$1,360,946	15.8	\$1,463,260	7.5	11.4%
Private duty nursing	\$704,996	\$768,474	9.0	\$807,129	5.0	\$720,530	-10.7	0.7%
Self-directed PAS - alternative to 1915(c)	\$64,109	\$71,576	11.6	\$66,737	-6.8	\$83,163	24.6	9.1%
Self-directed PAS - alternative to personal care	\$132,757	\$119,118	-10.3	\$81,028	-32.0	\$53,227	-34.3	-26.3%
Health homes - AD	\$54,661	\$69,975	28.0	\$0	-100.0	\$0	0.0	-100.0%
State plan HCBS - AD	\$2,845	\$2,369	-16.7	\$2,169	-8.5	\$3,012	38.9	1.9%
Total-People with DD	\$42,621,779	\$42,208,592	-1.0	\$41,707,079	-1.2	\$44,367,924	6.4	1.3%
ICF/IID	\$13,230,574	\$11,503,030	-13.1	\$10,437,069	-9.3	\$10,764,687	3.1	-6.6%
1915(c) waivers - DD	\$28,346,687	\$29,088,403	2.6	\$29,815,597	2.5	\$32,000,819	7.3	4.1%
HCBS - unspecified - DD	\$1,033,330	\$1,083,331	4.8	\$1,167,155	7.7	\$1,190,157	2.0	4.8%
State plan HCBS - DD	\$11,188	\$533,828	4671.5	\$287,258	-46.2	\$412,261	43.5	232.8%
Total-Behavioral Health Services	\$9,097,028	\$9,393,891	3.3	\$9,417,310	0.2	\$9,373,060	-0.5	1.0%
IMD for people under age 21 or age 65 and older	\$3,132,722	\$3,063,737	-2.2	\$2,728,539	-10.9	\$2,739,968	0.4	-4.4%
Mental health facilities DSH	\$2,994,892	\$2,915,425	-2.7	\$2,922,444	0.2	\$2,677,969	-8.4	-3.7%
Rehabilitative services	\$2,759,436	\$3,085,118	11.8	\$3,382,870	9.7	\$3,490,890	3.2	8.2%
1915(c) waivers - BHS	\$144,835	\$148,050	2.2	\$212,353	43.4	\$230,961	8.8	16.8%
State plan HCBS - BHS	\$27,218	\$91,643	236.7	\$98,421	7.4	\$96,002	-2.5	52.2%
Health homes - BHS	\$37,925	\$89,918	137.1	\$72,683	-19.2	\$137,270	88.9	23.6%
Total-Other/Multiple Populations	\$3,926,149	\$5,157,719	31.4	\$8,585,792	66.5	\$6,957,988	-19.0	21.0%
Case management	\$2,777,837	\$2,540,414	-8.5	\$2,747,066	8.1	\$2,568,686	-6.5	-2.6%
1915(c) waivers - other	\$828,568	\$816,077	-1.5	\$939,875	15.2	\$953,840	1.5	4.8%
HCBS - unspecified - other	\$7,916	\$1,009,869	12657.5	\$3,427,351	239.4	\$1,998,135	-41.7	532.0%
Health homes - other or multiple	\$22,101	\$234,470	960.9	\$371,259	58.3	\$547,127	47.4	52.8%
Institutional MLTSS – unspecified	\$0	\$181,876	100.0	\$698,730	284.2	\$450,597	-35.5	57.4%
MFP demonstration	\$289,727	\$375,013	29.4	\$401,511	7.1	\$439,603	9.5	14.9%
Total LTSS	\$141,539,161	\$146,408,393	3.4	\$152,602,505	4.2	\$158,201,035	3.7	3.8%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2012, 2014, 2015); Massachusetts (2014); New Mexico (2012, 2013); North Carolina (2013 - 2015).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

Sources:

CMS-64 data reported through the first two quarters of FY 2016, Centers for Medicare & Medicaid Services, Division of Financial Operations

Data provided to Truven Health Analytics by states for services provided through managed care organizations and for fee-for-service HCBS provided in section 1115 demonstrations that are not identified as LTSS in the CMS-64

Money Follows the Person web-based report data provided by Mathematica Policy Research

State Summary Table: Medicaid Expenditures for Long-Term Services and Supports, FY 2015
(in thousands of dollars)

Table C

State	Total Institutional	Nursing Facilities	ICF/IID	Other Institutional LTSS	Total HCBS	1915(c) Waivers	Personal Care	Other HCBS	Total	Percent HCBS
Oregon	\$414,846	\$388,305	\$0	\$26,541	\$1,913,040	\$71,717	\$33,995	\$1,807,328	\$2,327,885	\$388,305
New Mexico	\$288,226	\$260,091	\$26,286	\$1,849	\$1,062,071	\$321,242	\$0	\$740,829	\$1,350,297	\$260,091
Minnesota	\$1,054,086	\$780,647	\$167,948	\$105,491	\$3,470,010	\$2,254,469	\$745,723	\$469,818	\$4,524,096	\$780,647
Arizona	\$506,863	\$448,951	\$27,513	\$30,400	\$1,170,466	\$0	\$1,330	\$1,169,136	\$1,677,329	\$448,951
Vermont	\$123,273	\$121,984	\$1,287	\$2	\$278,667	\$0	\$30,516	\$248,151	\$401,940	\$121,984
Washington	\$932,563	\$644,037	\$125,308	\$163,217	\$1,993,802	\$1,253,747	\$441,682	\$298,373	\$2,926,365	\$644,037
Massachusetts	\$2,360,830	\$1,814,969	\$406,467	\$139,394	\$4,456,345	\$1,319,846	\$1,060,509	\$2,075,990	\$6,817,174	\$1,814,969
Wisconsin	\$1,218,543	\$1,059,237	\$143,626	\$15,681	\$2,275,598	\$1,632,839	\$467,782	\$174,977	\$3,494,142	\$1,059,237
Colorado	\$739,988	\$694,011	\$38,769	\$7,208	\$1,377,220	\$756,536	\$0	\$620,683	\$2,117,208	\$694,011
Alaska	\$212,845	\$181,745	\$2,839	\$28,261	\$358,822	\$273,281	\$84,602	\$939	\$571,667	\$181,745
New York	\$9,484,649	\$6,882,589	\$1,862,066	\$739,993	\$13,325,817	\$5,586,277	\$4,639,054	\$3,100,487	\$22,810,466	\$6,882,589
Missouri	\$1,407,740	\$1,068,006	\$104,679	\$235,056	\$1,934,093	\$826,663	\$606,357	\$501,073	\$3,341,834	\$1,068,006
Texas	\$4,023,262	\$2,640,412	\$1,109,208	\$273,642	\$5,524,409	\$1,272,553	\$2,358,006	\$1,893,850	\$9,547,671	\$2,640,412
Rhode Island	\$374,019	\$361,594	\$7,928	\$4,497	\$501,134	\$0	\$0	\$501,134	\$875,153	\$361,594
Montana	\$200,506	\$165,541	\$11,604	\$23,362	\$268,142	\$138,338	\$10,294	\$119,510	\$468,648	\$165,541
Maryland	\$1,343,437	\$1,174,675	\$19,596	\$149,166	\$1,747,289	\$977,274	\$32,558	\$737,457	\$3,090,726	\$1,174,675
Virginia	\$1,344,718	\$948,887	\$231,508	\$164,323	\$1,674,976	\$1,379,836	\$37,095	\$258,044	\$3,019,694	\$948,887
Maine	\$449,865	\$277,016	\$78,945	\$93,905	\$541,496	\$365,800	\$73,869	\$101,828	\$991,362	\$277,016
Dist. of Columbia	\$357,760	\$232,784	\$95,400	\$29,576	\$426,360	\$223,130	\$165,424	\$37,807	\$784,120	\$232,784
Nevada	\$285,843	\$214,753	\$17,047	\$54,043	\$330,022	\$106,956	\$89,603	\$133,463	\$615,866	\$214,753
New Hampshire	\$390,129	\$341,826	\$8,891	\$39,412	\$422,879	\$290,254	\$4,482	\$128,142	\$813,008	\$341,826
Arkansas	\$956,428	\$661,360	\$178,581	\$116,488	\$1,034,362	\$320,755	\$101,523	\$612,085	\$1,990,790	\$661,360
Iowa	\$1,025,200	\$623,815	\$296,445	\$104,940	\$1,106,581	\$636,540	\$0	\$470,041	\$2,131,781	\$623,815
Utah	\$274,529	\$190,765	\$67,321	\$16,443	\$288,971	\$250,201	\$2,925	\$35,846	\$563,500	\$190,765
Idaho	\$316,740	\$266,129	\$48,890	\$1,722	\$332,128	\$289,790	\$22,867	\$19,471	\$648,868	\$266,129
Nebraska	\$403,470	\$340,032	\$61,951	\$1,487	\$416,579	\$349,137	\$20,620	\$46,823	\$820,049	\$340,032
Connecticut	\$1,658,328	\$1,197,886	\$264,688	\$195,754	\$1,702,323	\$1,306,520	\$0	\$395,803	\$3,360,650	\$1,197,886
Ohio	\$3,577,488	\$2,786,965	\$697,090	\$93,433	\$3,655,975	\$2,314,893	\$0	\$1,341,082	\$7,233,463	\$2,786,965
Kansas	\$616,360	\$525,010	\$65,229	\$26,122	\$602,892	\$532,354	\$0	\$70,539	\$1,219,252	\$525,010
Wyoming	\$136,225	\$103,148	\$19,960	\$13,117	\$131,438	\$113,396	\$0	\$18,041	\$267,662	\$103,148
Tennessee	\$1,361,523	\$1,096,127	\$214,439	\$50,957	\$1,265,929	\$674,680	\$0	\$591,249	\$2,627,452	\$1,096,127
South Carolina	\$795,604	\$583,852	\$135,213	\$76,539	\$732,647	\$518,956	\$12,111	\$201,579	\$1,528,252	\$583,852
South Dakota	\$171,894	\$138,775	\$29,565	\$3,554	\$157,893	\$131,689	\$1,088	\$25,117	\$329,787	\$138,775
West Virginia	\$779,865	\$606,591	\$67,562	\$105,712	\$698,352	\$462,644	\$75,896	\$159,812	\$1,478,217	\$606,591
Georgia	\$1,351,458	\$1,289,089	\$46,293	\$16,077	\$1,210,134	\$985,286	\$0	\$224,848	\$2,561,592	\$1,289,089
Pennsylvania	\$4,835,870	\$3,848,905	\$618,319	\$368,646	\$4,206,394	\$3,854,456	\$0	\$351,938	\$9,042,264	\$3,848,905
Illinois	\$2,655,610	\$1,428,479	\$673,181	\$553,950	\$2,227,619	\$1,864,036	\$0	\$363,583	\$4,883,229	\$1,428,479
Oklahoma	\$769,442	\$577,093	\$97,513	\$94,836	\$631,444	\$516,448	\$11,980	\$103,017	\$1,400,886	\$577,093
Delaware	\$307,762	\$272,899	\$28,774	\$6,089	\$250,455	\$115,476	\$20,895	\$114,084	\$558,217	\$272,899
New Jersey	\$2,731,308	\$1,759,936	\$508,434	\$462,939	\$2,158,483	\$964,171	\$63,974	\$1,130,337	\$4,889,791	\$1,759,936
Alabama	\$1,022,452	\$944,141	\$2,060	\$76,252	\$743,073	\$398,926	\$0	\$344,147	\$1,765,526	\$944,141
North Dakota	\$339,472	\$226,606	\$98,852	\$14,013	\$246,587	\$189,426	\$22,595	\$34,567	\$586,059	\$226,606
Kentucky	\$1,142,361	\$957,640	\$140,521	\$44,200	\$805,336	\$741,504	\$0	\$63,832	\$1,947,696	\$957,640
Michigan	\$1,927,295	\$1,782,637	\$0	\$144,658	\$1,302,516	\$772,445	\$320,395	\$209,677	\$3,229,812	\$1,782,637
Hawaii	\$297,035	\$287,794	\$9,242	\$0	\$200,674	\$107,394	\$0	\$93,280	\$497,709	\$287,794
Louisiana	\$1,421,889	\$963,115	\$383,417	\$75,357	\$859,200	\$587,780	\$201,295	\$70,126	\$2,281,090	\$963,115
Indiana	\$2,336,543	\$2,006,714	\$275,915	\$53,913	\$1,185,597	\$841,392	\$0	\$344,205	\$3,522,139	\$2,006,714
Florida	\$3,957,902	\$3,472,597	\$334,093	\$151,212	\$1,941,997	\$1,588,110	\$77,749	\$276,138	\$5,899,899	\$3,472,597
Mississippi	\$1,099,311	\$761,814	\$263,051	\$74,445	\$483,810	\$381,866	\$0	\$101,944	\$1,583,121	\$761,814
California	\$4,339,612	\$3,250,424	\$648,762	\$440,426	\$9,392,520	\$2,724,901	\$979,369	\$5,688,251	\$13,732,132	\$3,250,424
North Carolina	\$1,342,571	\$1,179,921	\$2,415	\$160,235	\$1,710,928	\$1,048,416	\$462,241	\$200,271	\$3,053,499	\$1,179,921
United States	\$71,465,539	\$54,832,318	\$10,764,687	\$5,868,534	\$86,735,496	\$44,634,344	\$13,280,401	\$28,820,751	\$158,201,035	\$54,832,318

Notes:
 Data do not include expenditures for managed care programs in California and North Carolina. Percent HCBS is not calculated for these states because a significant portion of data are missing.
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Total Institutional Long-Term Services and Supports

Table D

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Dist. of Columbia	\$542.88	1	1	\$304,295,304	\$326,666,963	7.4	\$368,013,587	12.7	\$357,759,678	-2.8
New York	\$481.00	2	2	\$11,773,581,867	\$10,450,590,420	-11.2	\$9,540,825,749	-8.7	\$9,484,648,685	-0.6
Connecticut	\$461.69	3	3	\$1,720,874,773	\$1,725,160,338	0.2	\$1,694,587,808	-1.8	\$1,658,327,815	-2.1
North Dakota	\$458.81	4	4	\$304,091,371	\$315,648,083	3.8	\$341,108,683	8.1	\$339,471,770	-0.5
West Virginia	\$421.89	5	5	\$701,347,017	\$715,055,770	2.0	\$747,178,441	4.5	\$779,865,016	4.4
Pennsylvania	\$378.08	6	6	\$4,529,636,775	\$4,838,246,764	6.8	\$4,893,880,462	1.1	\$4,835,869,865	-1.2
Mississippi	\$367.37	7	7	\$1,096,515,497	\$1,123,213,706	2.4	\$1,096,473,612	-2.4	\$1,099,310,623	0.3
Rhode Island	\$354.69	8	9	\$337,966,843	\$350,012,210	3.6	\$361,067,958	3.2	\$374,018,671	3.6
Indiana	\$354.28	9	8	\$1,807,192,403	\$2,004,421,143	10.9	\$2,376,673,859	18.6	\$2,336,542,865	-1.7
Massachusetts	\$349.76	10	18	\$2,009,833,611	\$1,850,443,716	-7.9	\$1,709,159,180	-7.6	\$2,360,829,516	38.1
Maine	\$338.06	11	14	\$387,867,682	\$411,619,049	6.1	\$426,755,837	3.7	\$449,865,302	5.4
Iowa	\$329.86	12	12	\$890,154,888	\$995,308,152	11.8	\$1,026,994,456	3.2	\$1,025,200,206	-0.2
Delaware	\$329.18	13	13	\$265,318,828	\$297,051,155	12.0	\$298,355,979	0.4	\$307,762,299	3.2
Arkansas	\$322.36	14	10	\$989,792,249	\$964,525,267	-2.6	\$998,665,114	3.5	\$956,427,926	-4.2
Ohio	\$308.55	15	15	\$3,763,751,879	\$3,779,957,595	0.4	\$3,386,214,955	-10.4	\$3,577,488,317	5.6
New Jersey	\$306.03	16	11	\$2,937,191,069	\$2,980,819,463	1.5	\$3,003,748,456	0.8	\$2,731,308,127	-9.1
Louisiana	\$305.92	17	17	\$1,444,285,189	\$1,456,200,433	0.8	\$1,335,146,940	-8.3	\$1,421,889,175	6.5
New Hampshire	\$293.61	18	16	\$362,915,531	\$350,102,805	-3.5	\$385,297,203	10.1	\$390,129,159	1.3
Alaska	\$288.91	19	31	\$164,636,162	\$161,066,465	-2.2	\$143,306,469	-11.0	\$212,844,990	48.5
Kentucky	\$258.86	20	19	\$1,067,331,147	\$1,052,761,740	-1.4	\$1,104,918,321	5.0	\$1,142,360,600	3.4
Wyoming	\$233.40	21	22	\$130,414,471	\$135,021,084	3.5	\$133,964,157	-0.8	\$136,224,653	1.7
Missouri	\$232.26	22	21	\$1,544,186,220	\$1,330,557,983	-13.8	\$1,398,192,623	5.1	\$1,407,740,331	0.7
Maryland	\$225.13	23	23	\$1,303,324,053	\$1,291,992,143	-0.9	\$1,337,021,055	3.5	\$1,343,437,401	0.5
Nebraska	\$214.48	24	24	\$399,357,867	\$441,796,786	10.6	\$420,058,251	-4.9	\$403,470,290	-3.9
Kansas	\$212.58	25	36	\$576,066,015	\$460,544,867	-20.1	\$512,612,726	11.3	\$616,360,234	20.2
Wisconsin	\$211.61	26	32	\$1,126,902,138	\$1,153,436,971	2.4	\$1,116,334,906	-3.2	\$1,218,543,470	9.2
Alabama	\$211.11	27	25	\$999,495,505	\$972,131,956	-2.7	\$1,001,688,751	3.0	\$1,022,452,327	2.1
Hawaii	\$209.72	28	34	\$290,751,815	\$289,198,931	-0.5	\$271,219,277	-6.2	\$297,035,302	9.5
Tennessee	\$208.04	29	37	\$1,203,286,186	\$1,187,078,921	-1.3	\$1,140,582,654	-3.9	\$1,361,522,869	19.4
Illinois	\$206.38	30	20	\$2,546,071,953	\$2,948,083,625	15.8	\$3,015,397,870	2.3	\$2,655,610,152	-11.9
South Dakota	\$201.62	31	30	\$168,010,326	\$167,118,433	-0.5	\$165,134,816	-1.2	\$171,893,670	4.1
Florida	\$199.00	32	26	\$3,325,801,640	\$3,303,404,512	-0.7	\$3,955,015,967	19.7	\$3,957,902,044	0.1
Oklahoma	\$198.44	33	27	\$679,851,497	\$746,124,235	9.7	\$771,851,757	3.4	\$769,441,971	-0.3
Vermont	\$196.61	34	28	\$118,878,615	\$117,877,795	-0.8	\$123,061,056	4.4	\$123,272,821	0.2
Montana	\$196.02	35	35	\$189,108,641	\$189,110,054	0.0	\$193,053,295	2.1	\$200,506,390	3.9
Michigan	\$194.37	36	29	\$1,857,202,516	\$1,879,986,182	1.2	\$1,941,205,704	3.3	\$1,927,295,445	-0.7
Idaho	\$193.90	37	39	\$238,763,469	\$286,490,798	20.0	\$271,432,644	-5.3	\$316,740,459	16.7
Minnesota	\$193.30	38	33	\$1,074,041,779	\$1,030,433,751	-4.1	\$1,046,236,363	1.5	\$1,054,085,706	0.8
South Carolina	\$164.77	39	38	\$801,035,410	\$773,789,576	-3.4	\$812,170,908	5.0	\$795,604,464	-2.0
Virginia	\$161.68	40	40	\$1,240,300,092	\$1,292,255,695	4.2	\$1,296,770,110	0.3	\$1,344,718,183	3.7
Texas	\$149.32	41	42	\$3,766,856,902	\$3,708,336,250	-1.6	\$3,818,733,739	3.0	\$4,023,261,690	5.4
New Mexico	\$138.37	42	47	\$31,739,108	\$30,965,221	-2.4	\$249,573,177	706.0	\$288,226,268	15.5
Colorado	\$138.32	43	44	\$669,118,968	\$695,067,777	3.9	\$708,363,284	1.9	\$739,987,929	4.5
North Carolina	\$135.14	44	43	\$1,921,588,404	\$1,500,857,694	-21.9	\$1,368,111,440	-8.8	\$1,342,570,558	-1.9
Georgia	\$133.98	45	46	\$1,313,474,017	\$1,445,275,440	10.0	\$1,274,084,969	-11.8	\$1,351,457,895	6.1
Washington	\$132.20	46	45	\$870,987,181	\$883,790,634	1.5	\$918,594,596	3.9	\$932,562,556	1.5
California	\$112.19	47	41	\$5,293,518,524	\$5,525,319,660	4.4	\$5,553,452,701	0.5	\$4,339,611,557	-21.9
Oregon	\$104.54	48	48	\$357,252,266	\$354,023,596	-0.9	\$413,454,648	16.8	\$414,845,631	0.3
Nevada	\$100.90	49	49	\$257,271,762	\$261,626,806	1.7	\$268,468,172	2.6	\$285,843,481	6.5
Utah	\$93.32	50	50	\$255,753,765	\$245,303,948	-4.1	\$274,835,923	12.0	\$274,529,051	-0.1
Arizona	\$75.43	51	51	\$553,670,107	\$498,542,943	-10.0	\$485,309,962	-2.7	\$506,863,475	4.4
United States	\$224.34	n/a	n/a	\$71,962,661,297	\$71,294,415,504	-0.9	\$71,494,360,570	0.3	\$71,465,538,878	0.0

Notes:

Delaware 2012 and Michigan 2014 data were incomplete because the transition to managed care occurred during the year; state estimates were included the following year.

Hawaii provided an estimate for nursing facility services for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Minnesota 2013 data for nursing facility services are estimated expenditures for calendar year 2013. Rhode Island 2014 and 2015 data for nursing facility services are estimated expenditures for the corresponding state fiscal year.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes. Data do not include mental health facility services provided through managed care organizations.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2012, 2014, 2015); Massachusetts (2014); New Mexico (2012 - 2013); North Carolina (2013 - 2015).

Data do not include IMD services for people under age 21 or age 65 and older provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Nursing Facilities

Table E

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Dist. of Columbia	\$353.24	1	1	\$216,525,388	\$226,766,565	4.7	\$245,851,596	8.4	\$232,783,949	-5.3
New York	\$349.04	2	2	\$7,275,624,053	\$7,265,138,796	-0.1	\$6,944,351,612	-4.4	\$6,882,589,408	-0.9
Rhode Island	\$342.91	3	4	\$323,345,787	\$334,521,953	3.5	\$347,534,642	3.9	\$361,594,353	4.0
Connecticut	\$333.50	4	3	\$1,257,493,079	\$1,250,852,152	-0.5	\$1,217,243,251	-2.7	\$1,197,886,175	-1.6
West Virginia	\$328.15	5	7	\$534,038,607	\$539,260,544	1.0	\$566,939,083	5.1	\$606,591,246	7.0
North Dakota	\$306.26	6	5	\$202,278,684	\$211,746,851	4.7	\$230,672,295	8.9	\$226,606,268	-1.8
Indiana	\$304.27	7	6	\$1,456,880,644	\$1,664,519,024	14.3	\$2,015,823,343	21.1	\$2,006,714,494	-0.5
Pennsylvania	\$300.92	8	8	\$3,572,703,412	\$3,837,512,888	7.4	\$3,895,811,411	1.5	\$3,848,904,521	-1.2
Delaware	\$291.89	9	9	\$217,552,043	\$259,320,978	19.2	\$262,438,641	1.2	\$272,898,967	4.0
Massachusetts	\$268.89	10	13	\$1,741,645,002	\$1,746,652,894	0.3	\$1,502,863,463	-14.0	\$1,814,969,019	20.8
New Hampshire	\$257.25	11	10	\$324,511,092	\$317,801,107	-2.1	\$356,936,305	12.3	\$341,825,520	-4.2
Mississippi	\$254.58	12	11	\$756,786,480	\$788,640,228	4.2	\$748,045,679	-5.1	\$761,814,277	1.8
Alaska	\$246.70	13	33	\$130,958,260	\$126,926,088	-3.1	\$109,824,410	-13.5	\$181,744,927	65.5
Ohio	\$240.37	14	14	\$2,454,341,021	\$2,450,452,939	-0.2	\$2,563,370,981	4.6	\$2,786,965,428	8.7
Arkansas	\$222.91	15	12	\$664,352,720	\$641,411,420	-3.5	\$667,625,722	4.1	\$661,359,518	-0.9
Kentucky	\$217.00	16	15	\$842,711,716	\$832,336,912	-1.2	\$921,734,636	10.7	\$957,639,715	3.9
Maine	\$208.17	17	19	\$225,628,586	\$237,891,541	5.4	\$258,192,169	8.5	\$277,015,869	7.3
Louisiana	\$207.22	18	22	\$861,079,897	\$923,695,431	7.3	\$882,892,618	-4.4	\$963,114,626	9.1
Hawaii	\$203.19	19	23	\$281,926,821	\$280,867,064	-0.4	\$262,418,045	-6.6	\$287,793,558	9.7
Iowa	\$200.71	20	17	\$579,119,404	\$579,431,770	0.1	\$621,178,560	7.2	\$623,815,460	0.4
New Jersey	\$197.19	21	16	\$1,823,551,529	\$1,828,596,548	0.3	\$1,840,133,277	0.6	\$1,759,935,928	-4.4
Maryland	\$196.85	22	18	\$1,145,380,412	\$1,142,712,350	-0.2	\$1,166,267,462	2.1	\$1,174,675,454	0.7
Alabama	\$194.94	23	21	\$920,037,327	\$902,847,111	-1.9	\$928,618,105	2.9	\$944,140,551	1.7
Vermont	\$194.56	24	20	\$117,665,805	\$116,670,437	-0.8	\$121,806,559	4.4	\$121,983,664	0.1
Wisconsin	\$183.95	25	29	\$914,390,660	\$972,521,977	6.4	\$939,100,221	-3.4	\$1,059,236,756	12.8
Kansas	\$181.08	26	35	\$441,180,030	\$354,047,350	-19.7	\$424,629,181	19.9	\$525,009,590	23.6
Nebraska	\$180.76	27	24	\$326,999,066	\$334,682,262	2.3	\$342,167,900	2.2	\$340,031,830	-0.6
Michigan	\$179.78	28	25	\$1,726,576,417	\$1,769,563,738	2.5	\$1,781,042,486	0.6	\$1,782,636,993	0.1
Wyoming	\$176.73	29	27	\$100,954,262	\$102,017,436	1.1	\$101,531,460	-0.5	\$103,147,531	1.6
Missouri	\$176.21	30	28	\$938,653,877	\$982,937,986	4.7	\$1,048,328,084	6.7	\$1,068,005,677	1.9
Florida	\$174.60	31	26	\$2,810,830,349	\$2,839,666,292	1.0	\$3,500,974,407	23.3	\$3,472,597,367	-0.8
Tennessee	\$167.48	32	36	\$955,101,277	\$910,665,547	-4.7	\$890,647,225	-2.2	\$1,096,126,979	23.1
Idaho	\$162.92	33	37	\$214,021,785	\$236,244,853	10.4	\$220,548,973	-6.6	\$266,128,559	20.7
South Dakota	\$162.77	34	31	\$135,051,804	\$132,970,013	-1.5	\$130,037,952	-2.2	\$138,775,106	6.7
Montana	\$161.84	35	30	\$162,086,707	\$160,723,463	-0.8	\$161,607,970	0.6	\$165,540,894	2.4
Oklahoma	\$148.83	36	32	\$498,177,896	\$561,789,425	12.8	\$581,994,265	3.6	\$577,092,726	-0.8
Minnesota	\$143.16	37	34	\$816,475,470	\$781,797,797	-4.2	\$800,276,281	2.4	\$780,646,726	-2.5
Colorado	\$129.73	38	38	\$626,222,510	\$642,321,149	2.6	\$659,410,571	2.7	\$694,010,946	5.2
Georgia	\$127.79	39	39	\$1,217,913,647	\$1,355,543,910	11.3	\$1,229,040,946	-9.3	\$1,289,088,662	4.9
New Mexico	\$124.86	40	44	\$2,701,522	\$3,337,030	23.5	\$221,914,192	6550.1	\$260,091,378	17.2
South Carolina	\$120.92	41	42	\$553,342,116	\$531,556,194	-3.9	\$569,196,129	7.1	\$583,852,291	2.6
North Carolina	\$118.77	42	40	\$1,223,405,314	\$1,160,063,770	-5.2	\$1,206,575,260	4.0	\$1,179,920,815	-2.2
Virginia	\$114.08	43	45	\$825,304,290	\$847,679,689	2.7	\$870,847,862	2.7	\$948,886,864	9.0
Illinois	\$111.01	44	41	\$1,697,844,454	\$1,779,248,949	4.8	\$1,572,061,927	-11.6	\$1,428,479,149	-9.1
Texas	\$97.99	45	47	\$2,402,042,262	\$2,364,892,340	-1.5	\$2,461,017,294	4.1	\$2,640,412,056	7.3
Oregon	\$97.85	46	46	\$331,367,454	\$331,445,397	0.0	\$386,549,973	16.6	\$388,304,626	0.5
Washington	\$91.30	47	48	\$614,400,345	\$609,838,648	-0.7	\$628,660,165	3.1	\$644,037,493	2.4
California	\$84.03	48	43	\$4,280,502,519	\$4,555,436,357	6.4	\$4,488,887,181	-1.5	\$3,250,424,448	-27.6
Nevada	\$75.80	49	49	\$191,084,172	\$190,989,542	0.0	\$203,010,450	6.3	\$214,752,988	5.8
Arizona	\$66.81	50	50	\$497,497,992	\$440,882,892	-11.4	\$425,010,024	-3.6	\$448,951,277	5.6
Utah	\$64.85	51	51	\$174,207,461	\$170,909,468	-1.9	\$183,936,372	7.6	\$190,765,138	3.7
United States	\$172.12	n/a	n/a	\$52,604,473,427	\$53,630,347,065	2.0	\$54,707,578,616	2.0	\$54,832,317,760	0.2

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Minnesota 2013 data are estimated expenditures for calendar year 2013.

Rhode Island 2014 and 2015 data for nursing facility services are estimated expenditures for the corresponding state fiscal year.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2012, 2014, 2015); Massachusetts (2014); New Mexico (2012 - 2013).

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Dist. of Columbia	\$144.76	1	1	\$69,494,028	\$85,877,825	23.6	\$97,246,324	13.2	\$95,400,125	-1.9
North Dakota	\$133.60	2	2	\$92,083,981	\$95,526,833	3.7	\$96,871,153	1.4	\$98,852,122	2.0
Iowa	\$95.38	3	3	\$289,897,012	\$316,611,835	9.2	\$299,506,075	-5.4	\$296,445,052	-1.0
New York	\$94.43	4	6	\$3,382,394,941	\$2,101,358,777	-37.9	\$1,538,838,155	-26.8	\$1,862,066,398	21.0
Mississippi	\$87.91	5	4	\$270,287,227	\$260,372,164	-3.7	\$272,203,946	4.5	\$263,051,282	-3.4
Louisiana	\$82.49	6	5	\$467,516,687	\$415,341,805	-11.2	\$371,811,162	-10.5	\$383,417,371	3.1
Connecticut	\$73.69	7	8	\$284,641,964	\$294,694,866	3.5	\$257,577,351	-12.6	\$264,688,024	2.8
Massachusetts	\$60.22	8	46	\$165,995,204	\$4,527,021	-97.3	\$10,433,046	130.5	\$406,466,544	3796.0
Arkansas	\$60.19	9	10	\$168,540,154	\$163,191,817	-3.2	\$177,477,436	8.8	\$178,580,760	0.6
Ohio	\$60.12	10	9	\$757,787,874	\$746,598,979	-1.5	\$729,570,799	-2.3	\$697,090,131	-4.5
Maine	\$59.32	11	12	\$74,914,810	\$74,201,995	-1.0	\$76,545,930	3.2	\$78,944,681	3.1
New Jersey	\$56.97	12	7	\$650,873,269	\$697,128,262	7.1	\$664,348,972	-4.7	\$508,433,602	-23.5
Illinois	\$52.32	13	11	\$687,193,070	\$857,008,817	24.7	\$766,152,750	-10.6	\$673,180,795	-12.1
Pennsylvania	\$48.34	14	13	\$580,875,839	\$617,959,269	6.4	\$604,880,274	-2.1	\$618,319,206	2.2
Indiana	\$41.84	15	14	\$294,063,947	\$283,377,424	-3.6	\$292,285,560	3.1	\$275,915,169	-5.6
Texas	\$41.17	16	15	\$1,047,598,037	\$1,085,409,036	3.6	\$1,123,985,599	3.6	\$1,109,207,954	-1.3
West Virginia	\$36.55	17	18	\$65,414,249	\$69,460,658	6.2	\$67,466,117	-2.9	\$67,561,689	0.1
South Dakota	\$34.68	18	17	\$29,593,899	\$30,171,490	2.0	\$30,891,316	2.4	\$29,564,601	-4.3
Wyoming	\$34.20	19	24	\$20,744,605	\$19,640,307	-5.3	\$17,451,654	-11.1	\$19,960,138	14.4
Nebraska	\$32.93	20	16	\$57,653,500	\$87,014,433	50.9	\$73,980,276	-15.0	\$61,951,022	-16.3
Tennessee	\$32.77	21	20	\$216,276,177	\$242,521,283	12.1	\$212,769,533	-12.3	\$214,438,673	0.8
Kentucky	\$31.84	22	21	\$159,215,363	\$175,466,890	10.2	\$142,907,257	-18.6	\$140,520,784	-1.7
Minnesota	\$30.80	23	23	\$164,144,639	\$161,687,144	-1.5	\$167,228,969	3.4	\$167,948,237	0.4
Delaware	\$30.78	24	22	\$41,391,199	\$31,266,202	-24.5	\$29,913,432	-4.3	\$28,773,967	-3.8
Idaho	\$29.93	25	25	\$23,064,006	\$48,640,003	110.9	\$47,805,696	-1.7	\$48,889,856	2.3
South Carolina	\$28.00	26	26	\$155,037,462	\$140,204,579	-9.6	\$138,751,670	-1.0	\$135,212,895	-2.6
Virginia	\$27.83	27	19	\$288,115,881	\$302,425,620	5.0	\$280,884,985	-7.1	\$231,508,249	-17.6
Oklahoma	\$25.15	28	28	\$113,227,985	\$111,630,604	-1.4	\$92,179,420	-17.4	\$97,513,437	5.8
Wisconsin	\$24.94	29	27	\$197,495,917	\$165,041,306	-16.4	\$160,841,812	-2.5	\$143,625,801	-10.7
Utah	\$22.88	30	29	\$63,278,359	\$63,077,229	-0.3	\$65,484,990	3.8	\$67,320,611	2.8
Kansas	\$22.50	31	30	\$64,412,398	\$63,473,900	-1.5	\$61,238,528	-3.5	\$65,228,609	6.5
Washington	\$17.76	32	31	\$106,110,838	\$117,875,887	11.1	\$130,788,658	11.0	\$125,308,027	-4.2
Missouri	\$17.27	33	32	\$363,705,266	\$111,493,402	-69.3	\$110,781,530	-0.6	\$104,678,994	-5.5
Florida	\$16.80	34	34	\$328,459,559	\$321,883,150	-2.0	\$326,678,953	1.5	\$334,092,690	2.3
California	\$16.77	35	33	\$821,839,879	\$792,112,187	-3.6	\$701,060,430	-11.5	\$648,761,500	-7.5
New Mexico	\$12.62	36	35	\$24,809,317	\$24,977,074	0.7	\$25,888,375	3.6	\$26,285,597	1.5
Montana	\$11.34	37	36	\$11,320,106	\$10,297,076	-9.0	\$11,119,444	8.0	\$11,603,797	4.4
Rhode Island	\$7.52	38	37	\$9,159,578	\$9,870,914	7.8	\$9,004,728	-8.8	\$7,927,749	-12.0
Colorado	\$7.25	39	38	\$39,137,104	\$46,501,048	18.8	\$43,929,131	-5.5	\$38,768,636	-11.7
New Hampshire	\$6.69	40	47	\$3,252,890	\$1,841,199	-43.4	\$641,458	-65.2	\$8,891,427	1286.1
Hawaii	\$6.53	41	40	\$8,824,994	\$8,331,867	-5.6	\$8,801,232	5.6	\$9,241,744	5.0
Nevada	\$6.02	42	39	\$17,955,488	\$17,737,664	-1.2	\$18,575,749	4.7	\$17,047,115	-8.2
Georgia	\$4.59	43	43	\$67,117,294	\$50,453,220	-24.8	\$30,132,753	-40.3	\$46,292,705	53.6
Arizona	\$4.09	44	41	\$26,844,760	\$26,949,532	0.4	\$29,758,592	10.4	\$27,512,500	-7.5
Alaska	\$3.85	45	42	\$2,509,407	\$3,191,791	27.2	\$3,055,280	-4.3	\$2,838,897	-7.1
Maryland	\$3.28	46	45	\$123,036	\$57,596	-53.2	\$10,653,445	18396.8	\$19,595,815	83.9
Vermont	\$2.05	47	44	\$1,211,654	\$1,201,518	-0.8	\$1,254,497	4.4	\$1,286,725	2.6
Alabama	\$0.43	48	49	\$10,586,376	\$1,794,349	-83.1	\$1,582,232	-11.8	\$2,060,212	30.2
North Carolina	\$0.24	49	48	\$444,382,868	\$145,336,731	-67.3	\$3,831,981	-97.4	\$2,415,197	-37.0
Michigan	\$0.00	n/a	n/a	\$0	\$215,843	100.0	\$0	-100.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$33.79	n/a	n/a	\$13,230,574,097	\$11,503,030,421	-13.1	\$10,437,068,655	-9.3	\$10,764,687,112	3.1

Notes:

Data do not include expenditures for managed care programs in North Carolina (2013 - 2015).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
West Virginia	\$46.98	1	2	\$83,012,012	\$87,446,909	5.3	\$93,886,196	7.4	\$86,842,803	-7.5
Arkansas	\$39.26	2	1	\$156,080,025	\$159,102,680	1.9	\$152,742,606	-4.0	\$116,487,648	-23.7
Maine	\$38.93	3	3	\$46,082,625	\$62,036,076	34.6	\$52,688,788	-15.1	\$51,810,935	-1.7
Dist. of Columbia	\$35.33	4	5	\$11,730,753	\$7,529,148	-35.8	\$18,993,413	152.3	\$23,283,707	22.6
Connecticut	\$25.11	5	4	\$73,166,005	\$74,039,595	1.2	\$114,193,481	54.2	\$90,179,892	-21.0
Mississippi	\$24.88	6	7	\$69,441,790	\$74,201,314	6.9	\$76,223,987	2.7	\$74,445,064	-2.3
Oklahoma	\$23.61	7	8	\$67,627,310	\$72,160,757	6.7	\$94,404,824	30.8	\$91,562,560	-3.0
Alaska	\$23.53	8	10	\$17,400,719	\$16,822,847	-3.3	\$16,089,153	-4.4	\$17,335,895	7.7
Montana	\$22.84	9	11	\$15,701,828	\$18,089,515	15.2	\$20,325,881	12.4	\$23,361,699	14.9
Wyoming	\$22.47	10	6	\$8,715,604	\$13,363,341	53.3	\$14,981,043	12.1	\$13,116,984	-12.4
New York	\$22.19	11	9	\$510,562,873	\$479,092,847	-6.2	\$452,635,982	-5.5	\$437,492,879	-3.3
Massachusetts	\$20.65	12	12	\$102,193,405	\$99,263,801	-2.9	\$122,526,934	23.4	\$139,393,953	13.8
Minnesota	\$19.35	13	18	\$93,207,158	\$86,750,812	-6.9	\$78,719,554	-9.3	\$105,490,743	34.0
Nevada	\$19.08	14	15	\$48,232,102	\$52,899,600	9.7	\$46,881,973	-11.4	\$54,043,378	15.3
Virginia	\$18.07	15	16	\$126,879,921	\$135,288,751	6.6	\$135,640,318	0.3	\$150,300,783	10.8
North Dakota	\$17.60	16	14	\$8,740,228	\$7,633,039	-12.7	\$12,329,639	61.5	\$13,024,902	5.6
Maryland	\$15.86	17	13	\$106,182,937	\$96,345,226	-9.3	\$106,430,021	10.5	\$94,637,284	-11.1
Alabama	\$15.74	18	17	\$65,570,182	\$67,490,496	2.9	\$71,333,341	5.7	\$76,251,564	6.9
New Jersey	\$11.83	19	19	\$105,395,811	\$95,383,334	-9.5	\$106,260,435	11.4	\$105,568,137	-0.7
California	\$11.39	20	21	\$191,048,730	\$177,594,053	-7.0	\$362,984,471	104.4	\$440,448,941	21.3
Tennessee	\$7.79	21	26	\$31,908,732	\$33,892,091	6.2	\$37,165,896	9.7	\$50,957,217	37.1
Indiana	\$7.52	22	24	\$56,247,812	\$47,124,901	-16.2	\$46,460,842	-1.4	\$49,599,031	6.8
Illinois	\$7.47	23	22	\$72,087,738	\$152,154,156	111.1	\$109,083,941	-28.3	\$96,125,582	-11.9
New Hampshire	\$5.81	24	34	\$7,541,582	\$7,447,459	-1.2	\$2,605,674	-65.0	\$7,723,274	196.4
Pennsylvania	\$5.66	25	25	\$71,131,903	\$73,891,899	3.9	\$79,231,430	7.2	\$72,449,864	-8.6
Utah	\$5.27	26	23	\$16,396,929	\$10,382,665	-36.7	\$24,479,975	135.8	\$15,508,716	-36.6
South Carolina	\$5.02	27	20	\$40,332,230	\$49,853,499	23.6	\$55,153,912	10.6	\$24,215,677	-56.1
Washington	\$4.39	28	30	\$25,272,474	\$27,823,193	10.1	\$28,929,729	4.0	\$30,996,868	7.1
Iowa	\$4.35	29	27	\$21,138,472	\$18,149,216	-14.1	\$17,328,609	-4.5	\$13,519,037	-22.0
Rhode Island	\$4.26	30	29	\$5,461,478	\$5,619,343	2.9	\$4,528,588	-19.4	\$4,496,569	-0.7
Missouri	\$4.15	31	28	\$35,671,013	\$28,892,056	-19.0	\$27,964,542	-3.2	\$25,179,896	-10.0
South Dakota	\$3.29	32	31	\$2,613,324	\$3,225,631	23.4	\$3,454,249	7.1	\$2,802,664	-18.9
Michigan	\$2.99	33	32	\$29,582,989	\$11,355,844	-61.6	\$35,057,544	208.7	\$29,696,184	-15.3
Wisconsin	\$2.72	34	33	\$15,015,561	\$15,873,688	5.7	\$16,392,873	3.3	\$15,680,913	-4.3
Oregon	\$1.65	35	36	\$1,040,029	\$3,636,647	249.7	\$6,929,582	90.5	\$6,565,913	-5.2
Florida	\$1.61	36	37	\$66,673,129	\$48,724,722	-26.9	\$31,490,664	-35.4	\$32,113,763	2.0
Georgia	\$1.59	37	38	\$28,443,076	\$39,278,310	38.1	\$14,911,270	-62.0	\$16,076,528	7.8
Kentucky	\$1.53	38	43	\$29,450,867	\$7,514,866	-74.5	\$2,833,354	-62.3	\$6,757,029	138.5
Colorado	\$1.35	39	40	\$3,759,354	\$6,245,580	66.1	\$5,023,582	-19.6	\$7,208,347	43.5
Idaho	\$1.05	40	35	\$1,677,678	\$1,605,942	-4.3	\$3,077,975	91.7	\$1,722,044	-44.1
New Mexico	\$0.89	41	41	\$4,228,269	\$2,651,117	-37.3	\$1,770,610	-33.2	\$1,849,293	4.4
Louisiana	\$0.87	42	45	\$14,674,472	\$2,384,331	-83.8	\$1,680,152	-29.5	\$4,038,136	140.3
Texas	\$0.64	43	42	\$24,703,011	\$20,528,722	-16.9	\$17,353,780	-15.5	\$17,367,873	0.1
Arizona	\$0.29	44	46	\$1,824,966	\$2,235,619	22.5	\$2,066,446	-7.6	\$1,924,798	-6.9
Delaware	\$0.07	45	47	\$727,615	\$830,790	14.2	\$243,394	-70.7	\$63,346	-74.0
Kansas	\$0.03	46	44	\$45,978,176	\$17,738,097	-61.4	\$1,235,741	-93.0	\$76,464	-93.8
Nebraska	\$0.03	47	39	\$12,893,963	\$18,527,793	43.7	\$2,098,738	-88.7	\$48,732	-97.7
North Carolina	\$0.01	48	50	\$101,081,867	\$39,318,283	-61.1	-\$126,294	-100.3	\$122,169	-196.7
Vermont	\$0.00	49	n/a	\$1,156	\$5,840	405.2	\$0	-100.0	\$2,432	100.0
Ohio	\$0.00	n/a	51	\$458,190,226	\$484,290,577	5.7	-\$159,583	-100.0	\$0	-100.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$8.60	n/a	n/a	\$3,132,722,109	\$3,063,737,018	-2.2	\$2,728,539,255	-10.9	\$2,739,968,110	0.4

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Mental Health Facilities – Disproportionate Share Hospital Payments

Table H

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
New Jersey	\$40.04	1	1	\$357,370,460	\$357,370,462	0.0	\$357,370,460	0.0	\$357,370,460	0.0
Missouri	\$34.63	2	2	\$206,156,064	\$207,234,539	0.5	\$211,118,467	1.9	\$209,875,764	-0.6
Maine	\$31.63	3	4	\$41,241,661	\$37,489,437	-9.1	\$39,328,950	4.9	\$42,093,817	7.0
Connecticut	\$29.39	4	5	\$105,573,725	\$105,573,725	0.0	\$105,573,725	0.0	\$105,573,724	0.0
New Hampshire	\$23.85	5	8	\$27,609,967	\$23,013,040	-16.6	\$25,113,766	9.1	\$31,688,938	26.2
Pennsylvania	\$23.16	6	6	\$304,925,621	\$308,882,708	1.3	\$313,957,347	1.6	\$296,196,274	-5.7
Washington	\$18.74	7	9	\$125,203,524	\$128,252,906	2.4	\$130,216,044	1.5	\$132,220,168	1.5
North Carolina	\$16.12	8	11	\$152,718,355	\$156,138,910	2.2	\$157,830,493	1.1	\$160,112,377	1.4
Louisiana	\$15.34	9	10	\$101,014,133	\$114,778,866	13.6	\$78,763,008	-31.4	\$71,319,042	-9.5
New York	\$15.34	10	3	\$605,000,000	\$605,000,000	0.0	\$605,000,000	0.0	\$302,500,000	-50.0
Alaska	\$14.83	11	7	\$13,767,776	\$14,125,739	2.6	\$14,337,626	1.5	\$10,925,271	-23.8
Michigan	\$11.59	12	12	\$101,043,110	\$98,850,757	-2.2	\$125,105,674	26.6	\$114,962,268	-8.1
South Carolina	\$10.84	13	13	\$52,323,602	\$52,175,304	-0.3	\$49,069,197	-6.0	\$52,323,601	6.6
West Virginia	\$10.21	14	14	\$18,882,149	\$18,887,659	0.0	\$18,887,045	0.0	\$18,869,278	-0.1
Dist. of Columbia	\$9.55	15	15	\$6,545,135	\$6,493,425	-0.8	\$5,922,254	-8.8	\$6,291,897	6.2
Texas	\$9.51	16	19	\$292,513,592	\$237,506,152	-18.8	\$216,377,066	-8.9	\$256,273,807	18.4
Maryland	\$9.14	17	16	\$51,637,668	\$52,876,971	2.4	\$53,670,127	1.5	\$54,528,848	1.6
Kansas	\$8.98	18	17	\$24,495,411	\$25,285,520	3.2	\$25,509,276	0.9	\$26,045,571	2.1
Kentucky	\$8.48	19	18	\$35,953,201	\$37,443,072	4.1	\$37,443,074	0.0	\$37,443,072	0.0
Ohio	\$8.06	20	20	\$93,432,758	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0
Illinois	\$8.00	21	21	\$88,946,691	\$75,834,229	-14.7	\$89,425,307	17.9	\$102,962,153	15.1
Delaware	\$6.45	22	22	\$5,647,971	\$5,633,185	-0.3	\$5,760,512	2.3	\$6,026,019	4.6
Florida	\$5.99	23	24	\$119,838,603	\$93,130,348	-22.3	\$95,871,943	2.9	\$119,098,224	24.2
Oregon	\$5.03	24	23	\$24,844,783	\$18,941,552	-23.8	\$19,975,093	5.5	\$19,975,092	0.0
Arizona	\$4.24	25	25	\$27,502,389	\$28,474,900	3.5	\$28,474,900	0.0	\$28,474,900	0.0
Virginia	\$1.69	26	27	\$0	\$6,861,635	100.0	\$9,396,945	36.9	\$14,022,287	49.2
North Dakota	\$1.34	27	26	\$988,478	\$741,360	-25.0	\$1,235,596	66.7	\$988,478	-20.0
South Dakota	\$0.88	28	29	\$751,299	\$751,299	0.0	\$751,299	0.0	\$751,299	0.0
Oklahoma	\$0.84	29	30	\$818,306	\$543,449	-33.6	\$3,273,248	502.3	\$3,273,248	0.0
Nebraska	\$0.76	30	28	\$1,811,338	\$1,572,298	-13.2	\$1,811,337	15.2	\$1,438,706	-20.6
Utah	\$0.32	31	31	\$1,871,016	\$934,586	-50.0	\$934,586	0.0	\$934,586	0.0
Alabama	\$0.00	n/a	33	\$3,301,620	\$0	-100.0	\$155,073	100.0	\$0	-100.0
Arkansas	\$0.00	n/a	32	\$819,350	\$819,350	0.0	\$819,350	0.0	\$0	-100.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	35	\$214,512	\$197,998	-7.7	\$11,559	-94.2	\$0	-100.0
California	\$0.00	36	34	\$127,396	\$177,063	39.0	\$520,619	194.0	-\$23,332	-104.5
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$8.41	n/a	n/a	\$2,994,891,664	\$2,915,425,202	-2.7	\$2,922,443,724	0.2	\$2,677,968,595	-8.4

Note:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Iowa	\$29.41	1	2	\$81,115,331	\$88,981,212	9.7	\$91,420,657	2.7
Illinois	\$27.58	2	1	\$83,837,474	\$478,673,945	471.0	\$354,862,473	-25.9
Indiana	\$0.65	3	5	\$9,399,794	\$22,104,114	135.2	\$4,314,171	-80.5
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	3	\$0	\$73,335,737	100.0	\$0	-100.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	4	\$2,340,857	\$35,635,312	1422.3	\$0	-100.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$5,182,342	\$0	-100.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0
United States	\$1.41	n/a	n/a	\$181,875,798	\$698,730,320	284.2	\$450,597,301	-35.5

Notes:
 Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.
 The first year of institutional MLTSS - unspecified data was 2013.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Total Home and Community-Based Services

Table J

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
New York	\$675.80	1	1	\$12,161,532,019	\$12,448,516,502	2.4	\$12,855,739,733	3.3	\$13,325,817,112	3.7
Massachusetts	\$660.21	2	5	\$2,598,804,788	\$2,668,609,375	2.7	\$3,133,245,068	17.4	\$4,456,344,977	42.2
Dist. of Columbia	\$646.98	3	2	\$422,542,705	\$474,973,194	12.4	\$419,736,288	-11.6	\$426,360,155	1.6
Minnesota	\$636.34	4	3	\$2,847,184,248	\$2,879,374,524	1.1	\$3,113,121,679	8.1	\$3,470,009,869	11.5
New Mexico	\$509.87	5	14	\$324,003,888	\$335,764,024	3.6	\$700,734,247	108.7	\$1,062,071,219	51.6
Alaska	\$487.06	6	6	\$357,261,055	\$373,804,704	4.6	\$330,530,941	-11.6	\$358,821,617	8.6
Oregon	\$482.07	7	9	\$1,290,780,847	\$1,272,370,891	-1.4	\$1,594,181,396	25.3	\$1,913,039,827	20.0
Rhode Island	\$475.24	8	4	\$446,424,028	\$480,705,336	7.7	\$495,576,781	3.1	\$501,134,002	1.1
Connecticut	\$473.94	9	8	\$1,310,517,473	\$1,417,453,914	8.2	\$1,510,224,984	6.5	\$1,702,322,658	12.7
Vermont	\$444.46	10	7	\$246,889,117	\$254,305,441	3.0	\$270,876,309	6.5	\$278,667,287	2.9
Maine	\$406.92	11	10	\$472,641,012	\$478,845,798	1.3	\$519,076,787	8.4	\$541,496,215	4.3
Wisconsin	\$395.18	12	11	\$1,822,905,467	\$1,993,848,053	9.4	\$2,115,452,259	6.1	\$2,275,598,324	7.6
West Virginia	\$377.79	13	12	\$639,327,725	\$657,497,433	2.8	\$681,571,614	3.7	\$698,352,306	2.5
Iowa	\$356.04	14	15	\$673,459,518	\$943,668,363	40.1	\$1,023,280,782	8.4	\$1,106,580,989	8.1
Arkansas	\$348.63	15	13	\$802,470,083	\$895,697,404	11.6	\$994,282,427	11.0	\$1,034,362,464	4.0
North Dakota	\$333.27	16	17	\$184,455,161	\$197,218,662	6.9	\$232,292,897	17.8	\$246,587,343	6.2
Pennsylvania	\$328.87	17	19	\$3,175,002,832	\$3,481,839,659	9.7	\$3,793,373,035	8.9	\$4,206,393,972	10.9
Missouri	\$319.11	18	20	\$1,190,408,679	\$1,595,046,042	34.0	\$1,726,059,206	8.2	\$1,934,093,239	12.1
New Hampshire	\$318.25	19	18	\$359,625,582	\$384,481,778	6.9	\$419,129,466	9.0	\$422,878,820	0.9
Ohio	\$315.32	20	16	\$2,509,210,105	\$2,883,573,716	14.9	\$3,723,924,452	29.1	\$3,655,975,075	-1.8
Maryland	\$292.81	21	21	\$1,444,187,871	\$1,478,082,550	2.3	\$1,651,660,693	11.7	\$1,747,288,955	5.8
Washington	\$282.64	22	23	\$1,581,918,918	\$1,612,458,103	1.9	\$1,770,505,963	9.8	\$1,993,802,276	12.6
Delaware	\$267.88	23	25	\$183,411,589	\$194,899,473	6.3	\$217,480,614	11.6	\$250,454,706	15.2
Montana	\$262.15	24	24	\$233,723,163	\$239,623,025	2.5	\$251,414,275	4.9	\$268,142,007	6.7
Colorado	\$257.44	25	27	\$917,219,289	\$977,733,396	6.6	\$1,200,697,755	22.8	\$1,377,219,594	14.7
California	\$242.82	26	22	\$8,378,085,493	\$9,718,680,259	16.0	\$10,033,652,046	3.2	\$9,392,520,461	-6.4
New Jersey	\$241.85	27	26	\$1,092,548,701	\$1,486,545,071	36.1	\$2,038,917,236	37.2	\$2,158,482,744	5.9
Wyoming	\$225.20	28	28	\$131,941,539	\$133,175,943	0.9	\$132,799,260	-0.3	\$131,437,765	-1.0
Nebraska	\$221.45	29	29	\$345,864,213	\$371,431,130	7.4	\$386,996,536	4.2	\$416,579,029	7.6
Kansas	\$207.94	30	31	\$622,970,545	\$623,444,297	0.1	\$575,285,067	-7.7	\$602,892,051	4.8
Texas	\$205.03	31	34	\$3,781,758,867	\$4,452,773,576	17.7	\$4,927,375,715	10.7	\$5,524,409,044	12.1
Idaho	\$203.32	32	32	\$246,825,551	\$287,901,564	16.6	\$310,081,469	7.7	\$332,127,932	7.1
Virginia	\$201.38	33	33	\$1,326,797,043	\$1,427,670,254	7.6	\$1,550,433,502	8.6	\$1,674,975,520	8.0
Tennessee	\$193.43	34	30	\$1,127,772,096	\$1,206,897,650	7.0	\$1,292,168,112	7.1	\$1,265,928,700	-2.0
South Dakota	\$185.20	35	37	\$136,636,854	\$141,407,384	3.5	\$147,343,600	4.2	\$157,893,009	7.2
Louisiana	\$184.86	36	35	\$837,032,653	\$949,198,509	13.4	\$860,897,948	-9.3	\$859,200,335	-0.2
Kentucky	\$182.49	37	39	\$633,610,968	\$649,718,187	2.5	\$763,586,593	17.5	\$805,335,611	5.5
Indiana	\$179.77	38	41	\$853,666,814	\$947,758,565	11.0	\$1,076,828,722	13.6	\$1,185,596,539	10.1
Arizona	\$174.18	39	38	\$1,045,284,797	\$1,074,786,379	2.8	\$1,152,865,607	7.3	\$1,170,466,014	1.5
Illinois	\$173.12	40	40	\$1,795,190,057	\$2,115,921,709	17.9	\$2,153,877,496	1.8	\$2,227,619,181	3.4
North Carolina	\$172.22	41	36	\$2,295,609,464	\$1,932,144,453	-15.8	\$1,754,988,376	-9.2	\$1,710,928,019	-2.5
Oklahoma	\$162.85	42	42	\$550,669,949	\$577,241,926	4.8	\$594,869,550	3.1	\$631,444,408	6.1
Mississippi	\$161.68	43	45	\$413,365,802	\$385,747,231	-6.7	\$410,176,877	6.3	\$483,810,068	18.0
Alabama	\$153.43	44	43	\$691,403,801	\$708,424,898	2.5	\$709,765,693	0.2	\$743,073,226	4.7
South Carolina	\$151.74	45	46	\$556,713,953	\$551,770,440	-0.9	\$605,875,991	9.8	\$732,647,057	20.9
Hawaii	\$141.68	46	44	\$183,649,856	\$189,620,093	3.3	\$194,090,877	2.4	\$200,673,637	3.4
Michigan	\$131.36	47	48	\$1,013,778,428	\$1,037,165,722	2.3	\$1,045,008,190	0.8	\$1,302,516,150	24.6
Georgia	\$119.97	48	47	\$1,056,955,116	\$1,199,878,082	13.5	\$1,161,771,409	-3.2	\$1,210,134,206	4.2
Nevada	\$116.49	49	50	\$245,118,933	\$248,138,972	1.2	\$262,858,504	5.9	\$330,022,351	25.6
Utah	\$98.23	50	51	\$238,591,192	\$239,628,101	0.4	\$248,857,850	3.9	\$288,971,217	16.1
Florida	\$97.64	51	49	\$1,778,749,520	\$1,836,515,257	3.2	\$1,972,602,103	7.4	\$1,941,996,895	-1.6
United States	\$272.27	n/a	n/a	\$69,576,499,367	\$75,113,977,012	8.0	\$81,108,143,980	8.0	\$86,735,496,177	6.9

Notes:

Delaware 2012 and Michigan 2014 data were incomplete because the transition to managed care occurred during the year; state estimates were included the following year.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2012, 2014, 2015); Massachusetts (2014); New Mexico (2012 - 2013).

Case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Section 1915(c) Waivers

Table K

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Minnesota	\$413.43	1	1	\$1,856,583,202	\$1,864,305,557	0.4	\$2,021,447,274	8.4	\$2,254,468,793	11.5
Alaska	\$370.95	2	2	\$234,584,787	\$251,012,133	7.0	\$230,727,117	-8.1	\$273,281,235	18.4
Connecticut	\$363.74	3	3	\$1,012,066,932	\$1,093,383,695	8.0	\$1,110,845,252	1.6	\$1,306,520,035	17.6
Dist. of Columbia	\$338.59	4	4	\$232,471,587	\$182,169,504	-21.6	\$184,932,163	1.5	\$223,129,703	20.7
Pennsylvania	\$301.35	5	5	\$2,807,505,700	\$3,148,427,639	12.1	\$3,468,609,703	10.2	\$3,854,455,970	11.1
Wisconsin	\$283.56	6	8	\$1,262,641,087	\$1,354,661,342	7.3	\$1,482,077,514	9.4	\$1,632,839,195	10.2
New York	\$283.30	7	7	\$5,836,867,638	\$5,613,047,537	-3.8	\$5,077,350,986	-9.5	\$5,586,276,516	10.0
Maine	\$274.89	8	6	\$340,607,298	\$328,833,511	-3.5	\$355,607,017	8.1	\$365,799,589	2.9
North Dakota	\$256.01	9	10	\$134,953,882	\$147,265,474	9.1	\$174,352,526	18.4	\$189,425,843	8.6
West Virginia	\$250.28	10	9	\$446,575,918	\$461,827,720	3.4	\$465,985,328	0.9	\$462,644,223	-0.7
New Hampshire	\$218.44	11	11	\$260,580,973	\$257,929,650	-1.0	\$290,780,371	12.7	\$290,253,941	-0.2
Iowa	\$204.80	12	13	\$499,620,619	\$550,556,893	10.2	\$599,540,552	8.9	\$636,539,979	6.2
Ohio	\$199.66	13	15	\$1,952,387,030	\$2,039,217,864	4.4	\$2,132,971,597	4.6	\$2,314,893,219	8.5
Massachusetts	\$195.54	14	21	\$986,038,527	\$1,108,485,591	12.4	\$1,031,598,253	-6.9	\$1,319,846,317	27.9
Wyoming	\$194.29	15	12	\$122,550,969	\$121,039,216	-1.2	\$117,646,477	-2.8	\$113,396,311	-3.6
Nebraska	\$185.60	16	17	\$286,730,391	\$308,861,922	7.7	\$322,994,888	4.6	\$349,136,682	8.1
Kansas	\$183.61	17	16	\$553,740,962	\$556,605,654	0.5	\$518,414,508	-6.9	\$532,353,521	2.7
Washington	\$177.73	18	14	\$1,113,468,707	\$1,195,986,879	7.4	\$1,310,933,615	9.6	\$1,253,747,483	-4.4
Idaho	\$177.40	19	24	\$167,241,112	\$185,188,627	10.7	\$229,609,597	24.0	\$289,789,568	26.2
Kentucky	\$168.02	20	20	\$530,582,502	\$584,123,944	10.1	\$698,922,837	19.7	\$741,503,868	6.1
Virginia	\$165.90	21	19	\$1,145,912,908	\$1,223,038,273	6.7	\$1,322,764,471	8.2	\$1,379,836,374	4.3
Maryland	\$163.77	22	18	\$942,000,660	\$999,471,772	6.1	\$960,361,683	-3.9	\$977,273,765	1.8
South Dakota	\$154.46	23	23	\$115,973,988	\$120,783,872	4.1	\$123,555,986	2.3	\$131,688,522	6.6
New Mexico	\$154.22	24	22	\$308,015,207	\$319,509,992	3.7	\$314,577,409	-1.5	\$321,242,349	2.1
Illinois	\$144.86	25	29	\$1,484,091,574	\$1,713,500,220	15.5	\$1,642,481,386	-4.1	\$1,864,036,078	13.5
Colorado	\$141.42	26	25	\$599,815,680	\$631,917,118	5.4	\$697,579,485	10.4	\$756,536,201	8.5
Missouri	\$136.39	27	28	\$648,484,715	\$712,362,881	9.9	\$773,707,918	8.6	\$826,662,914	6.8
Montana	\$135.25	28	26	\$122,286,440	\$127,847,377	4.5	\$133,315,787	4.3	\$138,337,878	3.8
Oklahoma	\$133.19	29	27	\$466,250,854	\$479,688,193	2.9	\$494,588,907	3.1	\$516,447,720	4.4
Mississippi	\$127.61	30	34	\$252,597,211	\$280,659,432	11.1	\$309,391,122	10.2	\$381,866,428	23.4
Indiana	\$127.58	31	31	\$617,613,456	\$677,918,319	9.8	\$766,785,406	13.1	\$841,391,929	9.7
Louisiana	\$126.46	32	30	\$557,500,584	\$574,393,282	3.0	\$562,759,284	-2.0	\$587,780,127	4.4
Delaware	\$123.51	33	32	\$113,413,931	\$98,649,202	-13.0	\$105,720,366	7.2	\$115,475,787	9.2
Arkansas	\$108.11	34	35	\$289,364,648	\$294,604,524	1.8	\$301,665,790	2.4	\$320,754,981	6.3
New Jersey	\$108.03	35	38	\$909,522,982	\$733,863,916	-19.3	\$825,198,921	12.4	\$964,171,103	16.8
South Carolina	\$107.48	36	37	\$453,229,403	\$461,470,926	1.8	\$477,502,960	3.5	\$518,956,103	8.7
North Carolina	\$105.53	37	36	\$886,251,673	\$924,338,079	4.3	\$1,002,879,082	8.5	\$1,048,415,916	4.5
Tennessee	\$103.09	38	33	\$579,317,911	\$633,764,196	9.4	\$684,172,546	8.0	\$674,680,044	-1.4
Georgia	\$97.68	39	39	\$804,535,916	\$860,192,673	6.9	\$885,213,427	2.9	\$985,286,125	11.3
Utah	\$85.05	40	41	\$209,495,468	\$212,416,264	1.4	\$227,825,680	7.3	\$250,200,674	9.8
Alabama	\$82.37	41	40	\$383,882,776	\$391,238,365	1.9	\$395,519,915	1.1	\$398,926,209	0.9
Florida	\$79.85	42	44	\$1,206,122,391	\$1,209,924,983	0.3	\$1,341,865,282	10.9	\$1,588,109,580	18.4
Michigan	\$77.90	43	45	\$614,449,355	\$616,440,047	0.3	\$596,574,937	-3.2	\$772,444,678	29.5
Hawaii	\$75.82	44	43	\$102,542,437	\$107,873,227	5.2	\$106,137,406	-1.6	\$107,393,586	1.2
California	\$70.45	45	42	\$2,314,453,972	\$2,540,107,911	9.7	\$2,967,035,284	16.8	\$2,724,900,991	-8.2
Texas	\$47.23	46	46	\$1,413,027,528	\$1,362,497,344	-3.6	\$1,404,455,940	3.1	\$1,272,553,348	-9.4
Nevada	\$37.75	47	47	\$84,533,179	\$79,987,397	-5.4	\$95,294,831	19.1	\$106,955,857	12.2
Oregon	\$18.07	48	48	\$1,057,646,597	\$978,850,721	-7.5	\$22,869,778	-97.7	\$71,716,808	213.6
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$140.11	n/a	n/a	\$39,320,133,267	\$40,720,240,858	3.6	\$41,367,148,564	1.6	\$44,634,344,066	7.9

Notes:

Massachusetts 2013 data include expenditures for state plan home health expenditures within a managed care program. The state provided an estimate for home health and section 1915(c) waiver services.

Florida 2015 data include expenditures for state plan home health and personal care expenditures within a managed care program. The state provided an estimate for personal care, home health, and section 1915(c) waiver services.

Michigan 2014 data were incomplete because the transition to a managed care program occurred during that year; state estimates were included starting in 2015.

Data do not include expenditures for managed care programs in Massachusetts (2014) and New Mexico (2012 - 2013).

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Dist. of Columbia	\$251.02	1	1	\$139,051,742	\$260,890,322	87.6	\$209,730,670	-19.6	\$165,423,626	-21.1
New York	\$235.26	2	2	\$3,856,888,096	\$4,355,003,424	12.9	\$4,514,350,533	3.7	\$4,639,053,660	2.8
Massachusetts	\$157.11	3	3	\$842,466,693	\$929,611,359	10.3	\$997,675,887	7.3	\$1,060,508,854	6.3
Minnesota	\$136.75	4	6	\$577,182,721	\$598,505,543	3.7	\$660,231,906	10.3	\$745,722,646	12.9
Alaska	\$114.84	5	5	\$122,006,265	\$122,015,945	0.0	\$99,133,561	-18.8	\$84,601,638	-14.7
Missouri	\$100.04	6	7	\$404,124,662	\$457,792,114	13.3	\$523,105,307	14.3	\$606,356,853	15.9
Texas	\$87.51	7	8	\$1,787,833,362	\$2,033,051,193	13.7	\$2,154,782,244	6.0	\$2,358,005,770	9.4
Wisconsin	\$81.24	8	9	\$366,573,886	\$435,247,898	18.7	\$451,937,717	3.8	\$467,782,275	3.5
Washington	\$62.61	9	12	\$393,046,408	\$336,543,256	-14.4	\$374,295,449	11.2	\$441,681,810	18.0
Maine	\$55.51	10	10	\$63,057,352	\$73,230,338	16.1	\$77,406,295	5.7	\$73,868,675	-4.6
Vermont	\$48.67	11	13	\$29,461,378	\$26,141,635	-11.3	\$32,807,380	25.5	\$30,516,182	-7.0
North Carolina	\$46.53	12	15	\$419,390,273	\$451,748,994	7.7	\$479,569,951	6.2	\$462,241,402	-3.6
Louisiana	\$43.31	13	14	\$199,909,785	\$235,896,416	18.0	\$237,389,535	0.6	\$201,294,642	-15.2
West Virginia	\$41.06	14	17	\$55,074,062	\$64,033,786	16.3	\$70,189,541	9.6	\$75,896,099	8.1
Arkansas	\$34.22	15	19	\$86,074,621	\$90,422,876	5.1	\$96,232,122	6.4	\$101,522,932	5.5
Michigan	\$32.31	16	18	\$306,895,482	\$318,797,449	3.9	\$328,775,155	3.1	\$320,394,561	-2.5
Nevada	\$31.63	17	21	\$62,856,358	\$73,489,897	16.9	\$84,495,959	15.0	\$89,603,207	6.0
North Dakota	\$30.54	18	20	\$19,796,301	\$21,041,143	6.3	\$22,766,038	8.2	\$22,594,624	-0.8
California	\$25.32	19	11	\$801,232,095	\$796,031,423	-0.6	\$2,213,144,582	178.0	\$979,368,510	-55.7
Delaware	\$22.35	20	23	\$4,684,010	\$11,932,359	154.7	\$16,286,928	36.5	\$20,895,341	28.3
Idaho	\$14.00	21	16	\$57,292,970	\$73,381,603	28.1	\$61,405,219	-16.3	\$22,866,930	-62.8
Nebraska	\$10.96	22	25	\$14,378,242	\$16,952,865	17.9	\$19,736,009	16.4	\$20,619,595	4.5
Montana	\$10.06	23	22	\$42,065,113	\$42,331,865	0.6	\$26,521,271	-37.3	\$10,294,283	-61.2
Oregon	\$8.57	24	24	\$37,549,763	\$44,486,418	18.5	\$58,147,585	30.7	\$33,994,883	-41.5
New Jersey	\$7.17	25	27	\$83,412,009	\$64,895,913	-22.2	\$65,144,011	0.4	\$63,974,258	-1.8
Maryland	\$5.46	26	26	\$41,325,521	\$41,280,499	-0.1	\$45,601,745	10.5	\$32,557,968	-28.6
Virginia	\$4.46	27	36	\$0	\$0	0.0	\$2,928,483	100.0	\$37,094,732	1166.7
Florida	\$3.91	28	29	\$74,270,173	\$85,590,933	15.2	\$63,737,162	-25.5	\$77,749,103	22.0
New Hampshire	\$3.37	29	28	\$7,106,204	\$6,835,181	-3.8	\$4,576,000	-33.1	\$4,482,388	-2.0
Oklahoma	\$3.09	30	30	\$11,991,353	-\$2,602,849	-121.7	\$11,908,001	-557.5	\$11,980,137	0.6
South Carolina	\$2.51	31	31	\$13,661,618	\$12,679,352	-7.2	\$9,866,323	-22.2	\$12,111,459	22.8
South Dakota	\$1.28	32	32	\$1,155,083	\$864,268	-25.2	\$958,735	10.9	\$1,087,849	13.5
Utah	\$0.99	33	33	\$3,151,205	\$3,266,802	3.7	\$2,864,074	-12.3	\$2,924,554	2.1
Arizona	\$0.20	34	34	\$5,205,225	\$5,216,440	0.2	\$4,420,166	-15.3	\$1,329,793	-69.9
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$1,983	\$0	-100.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	-\$256	100.0	\$0	-100.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	35	\$5,676,216	\$5,589,378	-1.5	\$1,611,490	-71.2	\$0	-100.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	4	\$576,513	\$637,067	10.5	\$291,849,319	45711.4	\$0	-100.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$41.69	n/a	n/a	\$10,936,424,743	\$12,092,832,849	10.6	\$14,315,582,353	18.4	\$13,280,401,239	-7.2

Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2015); New Mexico (2012 - 2013). Arizona 2012 - 2014 data and Florida and New Mexico 2015 data do not include expenditures for state plan personal care expenditures within a managed care program. States included personal care expenditures in estimates for section 1915(c) waivers (Florida) or HCBS - unspecified (Arizona and New Mexico). Delaware 2012 data were incomplete because the transition to managed care occurred during that year; state estimates were included starting in 2013. Minnesota 2013 data are estimated expenditures for state fiscal year 2013. Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Colorado	\$87.05	1	2	\$201,525,483	\$224,853,967	11.6	\$374,378,024	66.5	\$465,678,180	24.4
Connecticut	\$85.74	2	1	\$253,091,948	\$255,980,976	1.1	\$267,962,131	4.7	\$307,984,136	14.9
Massachusetts	\$84.96	3	4	\$339,952,775	\$246,605,661	-27.5	\$359,592,764	45.8	\$573,473,613	59.5
Iowa	\$52.51	4	5	\$104,285,878	\$136,482,311	30.9	\$150,542,319	10.3	\$163,189,285	8.4
Indiana	\$46.94	5	6	\$218,816,275	\$245,662,296	12.3	\$281,166,110	14.5	\$309,582,006	10.1
Dist. of Columbia	\$45.38	6	13	\$19,513,342	\$12,422,328	-36.3	\$13,419,494	8.0	\$29,903,858	122.8
New York	\$42.88	7	3	\$1,807,652,842	\$1,654,725,050	-8.5	\$1,117,066,384	-32.5	\$845,567,859	-24.3
Ohio	\$39.94	8	8	\$380,786,540	\$440,608,974	15.7	\$438,216,139	-0.5	\$463,127,229	5.7
Delaware	\$34.70	9	7	\$23,763,799	\$34,702,210	46.0	\$36,266,844	4.5	\$32,446,209	-10.5
Tennessee	\$31.64	10	9	\$222,905,254	\$206,433,165	-7.4	\$211,710,047	2.6	\$207,071,067	-2.2
West Virginia	\$29.48	11	10	\$51,825,741	\$45,549,909	-12.1	\$48,848,649	7.2	\$54,485,063	11.5
Arkansas	\$24.64	12	11	\$63,741,813	\$65,966,511	3.5	\$64,878,504	-1.6	\$73,106,703	12.7
Minnesota	\$22.30	13	12	\$117,238,215	\$114,036,956	-2.7	\$118,207,580	3.7	\$121,584,179	2.9
Wyoming	\$20.73	14	14	\$9,132,249	\$9,361,981	2.5	\$9,902,288	5.8	\$12,098,634	22.2
South Dakota	\$15.92	15	18	\$11,696,309	\$11,442,567	-2.2	\$11,417,316	-0.2	\$13,576,094	18.9
Montana	\$14.74	16	16	\$14,273,584	\$15,352,918	7.6	\$14,835,592	-3.4	\$15,076,215	1.6
Alabama	\$14.29	17	19	\$60,268,125	\$66,231,253	9.9	\$63,381,172	-4.3	\$69,187,193	9.2
Wisconsin	\$14.13	18	17	\$78,634,598	\$83,253,135	5.9	\$82,325,864	-1.1	\$81,374,345	-1.2
Vermont	\$12.24	19	20	\$7,283,013	\$7,375,354	1.3	\$7,599,082	3.0	\$7,675,130	1.0
North Dakota	\$9.27	20	21	\$5,197,247	\$7,074,499	36.1	\$7,070,859	-0.1	\$6,861,686	-3.0
Kentucky	\$9.16	21	22	\$51,306,079	\$34,058,887	-33.6	\$36,041,805	5.8	\$40,409,609	12.1
Kansas	\$8.06	22	23	\$8,780,158	\$14,808,854	68.7	\$23,219,118	56.8	\$23,378,279	0.7
New Mexico	\$7.27	23	15	\$3,415,047	\$3,441,688	0.8	\$35,304,222	925.8	\$15,135,013	-57.1
Nebraska	\$7.06	24	26	\$16,812,811	\$14,829,743	-11.8	\$13,277,052	-10.5	\$13,286,561	0.1
Texas	\$6.99	25	25	\$223,576,324	\$192,758,631	-13.8	\$195,812,030	1.6	\$188,422,264	-3.8
Maine	\$6.21	26	35	\$7,927,635	\$7,570,827	-4.5	\$5,631,831	-25.6	\$8,259,309	46.7
California	\$6.03	27	28	\$213,964,127	\$223,013,057	4.2	\$225,704,650	1.2	\$233,166,029	3.3
Louisiana	\$5.89	28	27	\$34,922,069	\$32,638,679	-6.5	\$29,222,056	-10.5	\$27,370,260	-6.3
Idaho	\$5.30	29	30	\$4,543,716	\$7,752,361	70.6	\$8,131,890	4.9	\$8,660,472	6.5
Georgia	\$5.05	30	34	\$90,904,624	\$45,433,298	-50.0	\$44,556,207	-1.9	\$50,933,203	14.3
Oklahoma	\$4.70	31	31	\$20,581,227	\$19,973,751	-3.0	\$19,183,735	-4.0	\$18,214,836	-5.1
Pennsylvania	\$4.70	32	32	\$162,877,546	\$102,342,454	-37.2	\$61,759,524	-39.7	\$60,069,924	-2.7
North Carolina	\$4.26	33	33	\$60,752,514	\$52,756,445	-13.2	\$47,166,718	-10.6	\$42,350,878	-10.2
New Hampshire	\$3.96	34	29	\$11,392,145	\$10,613,894	-6.8	\$6,683,966	-37.0	\$5,264,429	-21.2
Arizona	\$3.59	35	51	\$818,432	\$666,703	-18.5	\$735,753	10.4	\$24,131,796	3179.9
Virginia	\$3.21	36	45	\$7,704,243	\$5,938,977	-22.9	\$5,182,429	-12.7	\$26,681,284	414.8
Washington	\$2.85	37	36	\$27,428,288	\$25,459,344	-7.2	\$23,135,063	-9.1	\$20,110,518	-13.1
South Carolina	\$2.83	38	37	\$6,974,713	\$9,750,048	39.8	\$13,226,926	35.7	\$13,680,165	3.4
Florida	\$2.33	39	24	\$162,538,141	\$164,110,384	1.0	\$153,606,926	-6.4	\$46,435,704	-69.8
Utah	\$2.05	40	39	\$10,246,910	\$8,443,541	-17.6	\$6,233,748	-26.2	\$6,023,016	-3.4
Hawaii	\$2.03	41	38	\$11,184,683	\$11,179,771	0.0	\$3,729,258	-66.6	\$2,878,095	-22.8
Alaska	\$1.27	42	41	\$670,003	\$776,626	15.9	\$670,263	-13.7	\$938,744	40.1
Rhode Island	\$1.21	43	40	\$1,862,935	\$1,968,440	5.7	\$1,794,361	-8.8	\$1,275,985	-28.9
Missouri	\$0.89	44	42	\$6,256,273	\$6,246,898	-0.1	\$5,347,214	-14.4	\$5,402,168	1.0
Michigan	\$0.72	45	48	\$3,362,906	\$3,797,940	12.9	\$3,832,651	0.9	\$7,120,364	85.8
Maryland	\$0.65	46	46	\$2,967,282	\$2,964,587	-0.1	\$3,004,144	1.3	\$3,891,832	29.5
Nevada	\$0.52	47	44	\$11,047,128	\$4,441,944	-59.8	\$1,754,215	-60.5	\$1,480,760	-15.6
Mississippi	\$0.51	48	47	\$2,615,277	\$1,892,077	-27.7	\$1,453,111	-23.2	\$1,515,164	4.3
Illinois	\$0.47	49	43	\$3,250,806	\$4,752,767	46.2	\$9,181,011	93.2	\$6,061,737	-34.0
Oregon	\$0.14	50	50	\$557,039	\$510,620	-8.3	\$529,556	3.7	\$540,259	2.0
New Jersey	\$0.13	51	49	\$4,403,940	\$2,379,163	-46.0	\$1,635,716	-31.2	\$1,137,197	-30.5
United States	\$14.93	n/a	n/a	\$5,167,230,051	\$4,901,394,420	-5.1	\$4,665,534,311	-4.8	\$4,757,274,538	2.0

Notes:

Delaware 2012 data were incomplete because the transition to managed care occurred during that year; state estimates were included starting in 2013.

Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Data for several states do not include expenditures for state plan home health expenditures within a managed care program because states included home health expenditures in estimates for HCBS - unspecified (Arizona 2012 - 2014, California 2013, and New Mexico 2015) or section 1915(c) waivers (Florida 2015 and Massachusetts 2013).

Minnesota 2013 data are estimated expenditures for state fiscal year 2013.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Oregon	\$393.01	1	1	\$0	\$94,726,637	100.0	\$1,286,602,157	1258.2	\$1,559,628,252	21.2
California	\$105.24	2	2	\$4,236,540,960	\$4,558,133,064	7.6	\$3,156,120,633	-30.8	\$4,070,620,070	29.0
New York	\$58.90	3	n/a	\$0	\$0	0.0	\$0	0.0	\$1,161,516,682	100.0
Montana	\$40.09	4	3	\$0	\$0	0.0	\$18,131,543	100.0	\$41,006,390	126.2
Washington	\$28.96	5	n/a	\$0	\$0	0.0	\$0	0.0	\$204,296,557	100.0
Maryland	\$28.37	6	4	\$0	\$0	0.0	\$94,140,240	100.0	\$169,309,951	79.8
Texas	\$12.83	7	n/a	\$0	\$0	0.0	\$0	0.0	\$345,811,927	100.0
Connecticut	\$0.80	8	n/a	\$0	\$0	0.0	\$0	0.0	\$2,857,753	100.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$23.72	n/a	n/a	\$4,236,540,960	\$4,652,859,701	9.8	\$4,554,994,573	-2.1	\$7,555,047,582	65.9

Notes:

Data do not include expenditures for a managed care program in California (2015).

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Minnesota	\$40.67	1	1	\$199,908,880	\$201,920,861	1.0	\$201,357,930	-0.3	\$221,804,466	10.2
Maine	\$35.21	2	2	\$40,392,669	\$42,263,391	4.6	\$44,215,856	4.6	\$46,852,959	6.0
Montana	\$32.08	3	3	\$27,278,859	\$26,797,651	-1.8	\$30,749,090	14.7	\$32,817,770	6.7
Oregon	\$20.04	4	10	\$88,961,602	\$65,499,165	-26.4	\$59,373,272	-9.4	\$79,508,567	33.9
Tennessee	\$18.66	5	5	\$107,415,447	\$122,056,922	13.6	\$140,499,916	15.1	\$122,122,853	-13.1
Iowa	\$18.27	6	8	\$40,133,380	\$45,256,670	12.8	\$49,238,236	8.8	\$56,796,708	15.4
Virginia	\$17.04	7	6	\$130,156,003	\$134,161,785	3.1	\$136,254,148	1.6	\$141,742,500	4.0
California	\$15.08	8	7	\$522,685,022	\$552,365,046	5.7	\$621,371,145	12.5	\$583,323,097	-6.1
Connecticut	\$15.08	9	4	\$28,021,285	\$46,024,199	64.2	\$104,972,632	128.1	\$54,162,749	-48.4
Oklahoma	\$14.95	10	15	\$44,900,325	\$72,010,505	60.4	\$50,805,484	-29.4	\$57,964,089	14.1
Nebraska	\$14.90	11	13	\$26,548,782	\$27,971,305	5.4	\$26,248,690	-6.2	\$28,037,720	6.8
New Hampshire	\$14.20	12	9	\$59,637	\$17,790,849	29731.9	\$20,667,200	16.2	\$18,865,337	-8.7
Nevada	\$13.48	13	11	\$48,724,018	\$49,131,256	0.8	\$41,189,524	-16.2	\$38,181,589	-7.3
Missouri	\$12.66	14	17	\$62,071,521	\$68,846,235	10.9	\$69,528,766	1.0	\$76,728,089	10.4
Massachusetts	\$12.54	15	14	\$79,273,972	-\$60,947,856	-176.9	\$91,391,533	-250.0	\$84,635,532	-7.4
New York	\$11.71	16	16	\$388,037,326	\$292,302,802	-24.7	\$252,560,431	-13.6	\$230,914,020	-8.6
North Dakota	\$11.59	17	12	\$9,226,154	\$8,419,415	-8.7	\$10,538,430	25.2	\$8,574,035	-18.6
Maryland	\$10.83	18	37	\$8,533,234	\$8,090,868	-5.2	\$12,710,349	57.1	\$64,611,350	408.3
Alabama	\$10.41	19	18	\$63,407,224	\$56,238,006	-11.3	\$50,674,550	-9.9	\$50,416,030	-0.5
Rhode Island	\$9.05	20	19	\$7,641,505	\$8,108,537	6.1	\$10,516,733	29.7	\$9,540,886	-9.3
Mississippi	\$9.00	21	20	\$48,583,503	\$29,553,047	-39.2	\$27,754,232	-6.1	\$26,931,644	-3.0
Ohio	\$6.53	22	23	\$68,409,408	\$74,639,845	9.1	\$73,801,802	-1.1	\$75,687,074	2.6
Wyoming	\$6.03	23	24	\$258,321	\$2,390,033	825.2	\$3,693,884	54.6	\$3,521,722	-4.7
South Carolina	\$5.52	24	21	\$37,663,607	\$19,954,852	-47.0	\$41,520,747	108.1	\$26,645,989	-35.8
Wisconsin	\$4.98	25	25	\$53,773,922	\$56,935,743	5.9	\$33,614,020	-41.0	\$28,689,461	-14.7
Colorado	\$4.87	26	28	\$20,523,300	\$20,493,281	-0.1	\$22,128,504	8.0	\$26,063,318	17.8
Kentucky	\$4.34	27	26	\$44,267,277	\$27,348,536	-38.2	\$23,611,152	-13.7	\$19,156,052	-18.9
Idaho	\$3.96	28	27	\$17,140,380	\$18,062,903	5.4	\$6,902,266	-61.8	\$6,475,194	-6.2
Florida	\$3.63	29	22	\$104,316,282	\$143,006,271	37.1	\$166,143,561	16.2	\$72,231,339	-56.5
Texas	\$3.30	30	30	\$88,774,755	\$91,394,519	3.0	\$92,066,692	0.7	\$88,837,451	-3.5
Pennsylvania	\$3.10	31	31	\$42,743,579	\$42,795,135	0.1	\$43,676,112	2.1	\$39,684,185	-9.1
New Jersey	\$3.09	32	32	\$23,910,348	\$23,666,911	-1.0	\$26,888,369	13.6	\$27,588,690	2.6
Georgia	\$2.65	33	29	\$82,092,269	\$49,701,181	-39.5	\$40,199,713	-19.1	\$26,752,179	-33.5
Illinois	\$2.59	34	35	\$35,979,332	\$34,217,864	-4.9	\$31,707,455	-7.3	\$33,267,533	4.9
Washington	\$1.84	35	38	\$13,372,530	\$12,033,547	-10.0	\$11,814,537	-1.8	\$12,952,829	9.6
West Virginia	\$1.62	36	39	\$3,033,489	\$2,636,422	-13.1	\$2,798,945	6.2	\$2,990,929	6.9
Arkansas	\$1.41	37	41	\$2,522,319	\$3,445,998	36.6	\$3,749,582	8.8	\$4,192,129	11.8
North Carolina	\$1.37	38	36	\$88,069,505	\$36,809,436	-58.2	\$22,214,181	-39.7	\$13,614,169	-38.7
Louisiana	\$1.32	39	40	\$22,985,322	\$15,570,467	-32.3	\$5,863,393	-62.3	\$6,130,855	4.6
Michigan	\$1.00	40	34	\$19,986,435	\$22,340,366	11.8	\$26,601,424	19.1	\$9,879,250	-62.9
Kansas	\$0.92	41	33	\$30,148,251	\$22,588,203	-25.1	\$8,690,120	-61.5	\$2,672,060	-69.3
Indiana	\$0.89	42	43	\$4,622,780	\$4,955,062	7.2	\$5,294,745	6.9	\$5,864,476	10.8
Hawaii	\$0.83	43	42	\$1,198,487	\$1,432,370	19.5	\$1,351,027	-5.7	\$1,180,053	-12.7
Vermont	\$0.10	44	44	\$45,103	\$89,171	97.7	\$88,382	-0.9	\$61,595	-30.3
New Mexico	\$0.01	45	45	\$35,906	\$37,948	5.7	\$23,429	-38.3	\$13,757	-41.3
Utah	\$0.00	46	46	\$3,488	\$6,980	100.1	\$4,296	-38.5	\$1,573	-63.4
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$8.06	n/a	n/a	\$2,777,836,743	\$2,540,413,703	-8.5	\$2,747,066,485	8.1	\$2,568,685,852	-6.5

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Rehabilitative Services (non-school based)

Table P

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Arkansas	\$161.84	1	1	\$312,915,884	\$391,879,401	25.2	\$479,506,162	22.4	\$480,159,556	0.1
Rhode Island	\$141.72	2	2	\$132,820,640	\$134,507,148	1.3	\$165,233,006	22.8	\$149,439,992	-9.6
Maryland	\$63.31	3	3	\$333,405,307	\$309,623,409	-7.1	\$415,712,861	34.3	\$377,782,102	-9.1
Ohio	\$55.50	4	4	\$0	\$140,493,306	100.0	\$587,638,007	318.3	\$643,544,125	9.5
Massachusetts	\$52.40	5	7	\$156,567,225	\$318,567,615	103.5	\$251,121,344	-21.2	\$353,684,197	40.8
Missouri	\$52.14	6	6	\$115,015	\$260,484,117	226378.4	\$262,239,167	0.7	\$316,034,923	20.5
West Virginia	\$49.61	7	5	\$78,140,992	\$77,318,219	-1.1	\$86,070,194	11.3	\$91,709,302	6.6
Alabama	\$37.93	8	9	\$172,709,637	\$165,738,608	-4.0	\$165,737,064	0.0	\$183,692,443	10.8
New Hampshire	\$29.40	9	8	\$72,720,712	\$82,063,462	12.8	\$48,648,870	-40.7	\$39,065,130	-19.7
South Carolina	\$27.64	10	21	\$25,961,233	\$26,144,961	0.7	\$36,898,174	41.1	\$133,440,954	261.6
Nevada	\$24.67	11	22	\$22,929,898	\$23,305,033	1.6	\$20,640,663	-11.4	\$69,893,594	238.6
Montana	\$24.32	12	10	\$23,769,900	\$22,904,113	-3.6	\$23,288,425	1.7	\$24,874,174	6.8
Mississippi	\$20.35	13	11	\$104,560,433	\$65,401,277	-37.5	\$61,838,151	-5.4	\$60,893,801	-1.5
Illinois	\$15.57	14	13	\$228,062,466	\$275,892,710	21.0	\$222,676,240	-19.3	\$200,303,729	-10.0
Delaware	\$14.26	15	16	\$11,976,545	\$11,819,427	-1.3	\$13,052,456	10.4	\$13,331,255	2.1
North Dakota	\$13.78	16	15	\$9,502,046	\$8,140,522	-14.3	\$10,930,444	34.3	\$10,194,014	-6.7
Georgia	\$13.75	17	12	\$57,727,476	\$225,473,267	290.6	\$177,495,955	-21.3	\$138,709,294	-21.9
South Dakota	\$9.75	18	18	\$7,811,474	\$7,666,139	-1.9	\$7,644,284	-0.3	\$8,310,286	8.7
Utah	\$9.51	19	23	\$12,924,551	\$13,456,775	4.1	\$10,230,336	-24.0	\$27,969,440	173.4
Dist. of Columbia	\$8.50	20	14	\$29,325,120	\$17,840,608	-39.2	\$10,304,465	-42.2	\$5,602,060	-45.6
Oregon	\$8.34	21	20	\$77,078,353	\$40,152,664	-47.9	\$34,288,137	-14.6	\$33,099,353	-3.5
Maine	\$8.07	22	17	\$10,304,168	\$12,623,958	22.5	\$12,658,675	0.3	\$10,740,155	-15.2
New Jersey	\$2.01	23	25	\$12,142,474	\$16,492,446	35.8	\$17,629,857	6.9	\$17,930,043	1.7
Texas	\$1.91	24	24	\$120,057,358	\$100,100,365	-16.6	\$89,451,053	-10.6	\$51,341,406	-42.6
Arizona	\$1.36	25	29	\$6,923,234	\$6,185,306	-10.7	\$7,407,346	19.8	\$9,148,345	23.5
Wisconsin	\$1.06	26	28	\$7,535,325	\$7,193,265	-4.5	\$6,928,755	-3.7	\$6,124,357	-11.6
North Carolina	\$1.02	27	19	\$700,651,928	\$299,810,047	-57.2	\$86,376,964	-71.2	\$10,118,618	-88.3
Indiana	\$0.88	28	27	\$6,909,752	\$7,563,306	9.5	\$8,184,952	8.2	\$5,791,785	-29.2
California	\$0.37	29	26	\$10,961,292	\$9,372,618	-14.5	\$59,275,550	532.4	\$14,330,600	-75.8
Vermont	\$0.17	30	32	\$39,696	\$50,049	26.1	\$108,490	116.8	\$107,852	-0.6
Kentucky	\$0.16	31	38	\$7,939	\$752	-90.5	\$3,435	356.8	\$720,170	20865.6
Pennsylvania	\$0.14	32	33	\$1,974,888	\$2,030,946	2.8	\$1,938,004	-4.6	\$1,775,968	-8.4
Louisiana	\$0.13	33	31	\$1,112,772	\$715,002	-35.7	\$804,324	12.5	\$608,397	-24.4
Kansas	\$0.07	34	30	\$8,597,709	\$3,708,846	-56.9	\$721,085	-80.6	\$188,552	-73.9
Hawaii	\$0.05	35	34	\$12,279	\$564	-95.4	\$26,707	4635.3	\$68,551	156.7
Michigan	\$0.01	36	35	\$360,420	\$245,567	-31.9	\$127,383	-48.1	\$140,905	10.6
Iowa	\$0.00	37	37	\$764,555	\$55,612	-92.7	\$14,912	-73.2	\$13,323	-10.7
New Mexico	\$0.00	38	36	\$37,004	\$38,654	4.5	\$18,122	-53.1	\$6,889	-62.0
New York	\$0.00	39	n/a	\$17,836	\$214	-98.8	\$0	-100.0	\$153	100.0
Minnesota	\$0.00	n/a	n/a	\$0	\$57,312	100.0	\$0	-100.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$10.96	n/a	n/a	\$2,759,435,536	\$3,085,117,610	11.8	\$3,382,870,019	9.7	\$3,490,889,793	3.2

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Vermont	\$379.55	1	1	\$204,049,249	\$216,400,395	6.1	\$228,781,372	5.7	\$237,968,832	4.0
New Mexico	\$342.63	2	14	\$0	\$0	0.0	\$46,853,589	100.0	\$713,711,476	1423.3
Rhode Island	\$316.74	3	2	\$277,000,000	\$299,000,000	7.9	\$312,000,000	4.3	\$334,000,000	7.1
Arizona	\$169.03	4	3	\$1,032,337,906	\$1,062,717,930	2.9	\$1,140,302,342	7.3	\$1,135,856,080	-0.4
Massachusetts	\$134.08	5	9	\$80,275,904	\$0	-100.0	\$261,016,062	100.0	\$905,011,431	246.7
New Jersey	\$113.15	6	4	\$0	\$555,874,456	100.0	\$995,928,745	79.2	\$1,009,838,706	1.4
Hawaii	\$61.90	7	6	\$67,442,912	\$67,442,912	0.0	\$81,234,954	20.4	\$87,678,482	7.9
Iowa	\$57.84	8	7	\$0	\$106,981,343	100.0	\$174,954,746	63.5	\$179,782,628	2.8
Delaware	\$56.79	9	8	\$24,993,169	\$34,640,762	38.6	\$39,240,140	13.3	\$53,097,934	35.3
New Hampshire	\$44.42	10	12	\$0	\$0	0.0	\$40,371,724	100.0	\$59,022,410	46.2
Texas	\$42.36	11	11	\$82,944,882	\$581,032,618	600.5	\$923,687,366	59.0	\$1,141,368,780	23.6
Tennessee	\$36.66	12	10	\$200,907,127	\$228,595,035	13.8	\$235,855,408	3.2	\$239,950,683	1.7
Michigan	\$10.28	13	n/a	\$0	\$0	0.0	\$0	0.0	\$101,957,983	100.0
Illinois	\$6.79	14	15	\$0	\$26,750,175	100.0	\$194,155,822	625.8	\$87,341,740	-55.0
New York	\$3.64	15	5	\$0	\$49,812,991	100.0	\$1,249,658,167	2408.7	\$71,685,542	-94.3
Louisiana	\$3.53	16	18	\$0	\$70,635,791	100.0	\$5,842,884	-91.7	\$16,413,994	180.9
California	\$2.85	17	16	\$133,617	\$253,928,846	189942.3	\$268,798,488	5.9	\$110,175,419	-59.0
Pennsylvania	\$0.43	18	19	\$3,506,624	\$4,766,268	35.9	\$5,578,116	17.0	\$5,562,201	-0.3
Indiana	\$0.29	19	17	\$0	\$4,417,951	100.0	\$9,787,712	121.5	\$1,897,080	-80.6
Virginia	\$0.13	20	20	\$0	\$0	0.0	\$1,920,754	100.0	\$1,076,547	-44.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	13	\$0	\$26,543,658	100.0	\$309,637,903	1066.5	\$0	-100.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	21	\$63,397	\$0	-100.0	\$199,662	100.0	\$0	-100.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$20.38	n/a	n/a	\$1,973,654,787	\$3,589,541,131	81.9	\$6,525,805,956	81.8	\$6,493,397,948	-0.5

Notes:

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in 1115 demonstrations that were not authorized under another state plan or waiver authority.
 Arizona 2012 - 2014 data, California 2013 data, and New Mexico 2015 data include expenditures for state plan personal care and home health expenditures within managed care programs. States provided estimates for all non-institutional HCBS, which is used in this table.
 Delaware 2012 data were incomplete because the transition to managed care occurred during that year; state estimates were included starting in 2013.
 Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013. Rhode Island data are for state fiscal years.
 Data do not include expenditures for a managed care program in California (2012, 2014, 2015).
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Program of All-Inclusive Care for the Elderly

Table R

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Colorado	\$23.17	1	1	\$92,509,538	\$98,056,171	6.0	\$103,681,434	5.7	\$123,955,089	19.6
Massachusetts	\$20.98	2	2	\$110,005,286	\$116,965,844	6.3	\$129,176,068	10.4	\$141,646,074	9.7
Pennsylvania	\$17.29	3	4	\$149,136,637	\$167,642,837	12.4	\$194,215,480	15.9	\$221,089,262	13.8
New York	\$15.18	4	3	\$236,132,342	\$283,239,312	19.9	\$330,288,623	16.6	\$299,355,425	-9.4
Oregon	\$11.61	5	5	\$29,018,628	\$31,939,638	10.1	\$39,067,449	22.3	\$46,055,838	17.9
Delaware	\$8.97	6	11	\$0	\$333,966	100.0	\$4,490,848	1244.7	\$8,388,529	86.8
North Dakota	\$8.76	7	6	\$3,192,118	\$3,687,704	15.5	\$4,321,976	17.2	\$6,481,366	50.0
Virginia	\$6.89	8	7	\$30,026,671	\$36,349,943	21.1	\$48,121,184	32.4	\$57,323,907	19.1
New Mexico	\$5.68	9	8	\$11,556,837	\$11,738,681	1.6	\$11,873,948	1.2	\$11,832,530	-0.3
California	\$5.63	10	9	\$170,761,037	\$171,804,006	0.6	\$194,383,993	13.1	\$217,759,638	12.0
North Carolina	\$5.03	11	14	\$12,304,147	\$21,590,714	75.5	\$31,688,995	46.8	\$50,001,030	57.8
New Jersey	\$4.91	12	10	\$30,395,969	\$39,273,430	29.2	\$44,055,745	12.2	\$43,803,101	-0.6
Michigan	\$4.80	13	13	\$25,678,432	\$28,761,048	12.0	\$36,633,938	27.4	\$47,615,559	30.0
Kansas	\$4.37	14	12	\$7,519,717	\$8,098,801	7.7	\$14,029,992	73.2	\$12,656,040	-9.8
Wyoming	\$4.15	15	17	\$0	\$384,713	100.0	\$1,556,611	304.6	\$2,421,098	55.5
Iowa	\$3.22	16	16	\$4,703,460	\$6,969,021	48.2	\$8,663,854	24.3	\$10,005,176	15.5
South Carolina	\$2.68	17	15	\$12,155,354	\$12,074,593	-0.7	\$13,427,420	11.2	\$12,916,303	-3.8
Nebraska	\$2.37	18	23	\$0	\$516,102	100.0	\$2,891,265	460.2	\$4,462,467	54.3
Louisiana	\$2.34	19	18	\$11,167,431	\$10,285,753	-7.9	\$10,338,460	0.5	\$10,896,209	5.4
Arkansas	\$2.31	20	19	\$3,889,642	\$5,405,993	39.0	\$6,355,149	17.6	\$6,847,209	7.7
Washington	\$1.88	21	21	\$11,527,330	\$11,215,448	-2.7	\$13,038,202	16.3	\$13,278,837	1.8
Tennessee	\$1.61	22	22	\$11,425,770	\$10,836,577	-5.2	\$11,031,241	1.8	\$10,531,828	-4.5
Florida	\$1.54	23	26	\$14,721,563	\$20,974,041	42.5	\$23,244,020	10.8	\$30,631,912	31.8
Oklahoma	\$1.51	24	28	\$3,191,700	\$4,026,118	26.1	\$4,188,177	4.0	\$5,859,363	39.9
Alabama	\$1.40	25	25	\$1,032,300	\$4,125,113	299.6	\$6,119,891	48.4	\$6,801,420	11.1
Texas	\$1.40	26	24	\$34,967,494	\$35,681,056	2.0	\$36,811,803	3.2	\$37,634,651	2.2
Missouri	\$1.18	27	27	\$6,228,521	\$6,776,334	8.8	\$6,759,291	-0.3	\$7,124,634	5.4
Ohio	\$0.91	28	20	\$22,605,111	\$17,457,400	-22.8	\$24,518,414	40.4	\$10,498,486	-57.2
Maryland	\$0.86	29	29	\$6,126,115	\$6,101,805	-0.4	\$5,973,026	-2.1	\$5,124,605	-14.2
Indiana	\$0.04	30	n/a	\$0	\$0	0.0	\$0	0.0	\$262,825	100.0
Vermont	\$0.00	n/a	n/a	\$5,736,135	\$2,880,241	-49.8	\$0	-100.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$4.59	n/a	n/a	\$1,057,715,285	\$1,175,192,403	11.1	\$1,360,946,497	15.8	\$1,463,260,411	7.5

Note:
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Private Duty Nursing

Table S

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Minnesota	\$22.21	1	1	\$96,271,230	\$100,548,295	4.4	\$111,452,701	10.8	\$121,094,296	8.7
Maryland	\$16.39	2	2	\$88,656,252	\$93,334,012	5.3	\$96,610,580	3.5	\$97,778,395	1.2
Maine	\$13.81	3	3	\$10,351,890	\$11,310,121	9.3	\$13,026,589	15.2	\$18,371,476	41.0
Missouri	\$9.47	4	4	\$40,152,749	\$49,206,499	22.5	\$52,562,293	6.8	\$57,366,955	9.1
North Carolina	\$8.29	5	5	\$71,749,914	\$73,583,466	2.6	\$83,885,995	14.0	\$82,306,874	-1.9
Wisconsin	\$7.25	6	7	\$45,693,394	\$45,621,177	-0.2	\$43,824,176	-3.9	\$41,734,759	-4.8
Ohio	\$5.45	7	8	\$60,200,590	\$65,198,185	8.3	\$66,093,517	1.4	\$63,191,731	-4.4
Nevada	\$5.09	8	10	\$9,878,241	\$12,054,992	22.0	\$11,457,799	-5.0	\$14,424,214	25.9
Montana	\$4.24	9	11	\$4,049,267	\$4,308,224	6.4	\$4,159,487	-3.5	\$4,336,753	4.3
West Virginia	\$4.08	10	12	\$4,677,523	\$5,715,266	22.2	\$6,786,548	18.7	\$7,546,660	11.2
New Hampshire	\$3.75	11	9	\$6,138,941	\$7,771,237	26.6	\$5,634,735	-27.5	\$4,977,710	-11.7
Florida	\$3.26	12	6	\$152,671,772	\$143,696,753	-5.9	\$160,386,008	11.6	\$64,848,667	-59.6
Michigan	\$3.05	13	13	\$27,821,560	\$31,034,276	11.5	\$33,253,214	7.1	\$30,269,492	-9.0
South Carolina	\$3.01	14	16	\$7,068,025	\$9,650,295	36.5	\$13,175,648	36.5	\$14,554,210	10.5
Arkansas	\$2.88	15	15	\$9,501,732	\$9,156,451	-3.6	\$9,617,937	5.0	\$8,538,024	-11.2
Illinois	\$2.50	16	14	\$43,046,981	\$57,630,652	33.9	\$43,197,356	-25.0	\$32,153,275	-25.6
Mississippi	\$2.45	17	20	\$4,778,972	\$5,105,233	6.8	\$5,219,631	2.2	\$7,340,520	40.6
Virginia	\$2.31	18	17	\$4,712,940	\$18,164,375	285.4	\$21,385,328	17.7	\$19,211,460	-10.2
Washington	\$2.19	19	18	\$3,326,075	\$14,265,541	328.9	\$14,760,586	3.5	\$15,416,044	4.4
Delaware	\$1.59	20	19	\$4,004,661	\$2,112,582	-47.2	\$1,730,750	-18.1	\$1,490,500	-13.9
Alabama	\$1.06	21	21	\$5,706,374	\$5,588,842	-2.1	\$4,903,823	-12.3	\$5,153,932	5.1
Massachusetts	\$0.64	22	51	\$1,341	\$12,569	837.3	-\$13,939	-210.9	\$4,330,569	-31168.0
Utah	\$0.63	23	22	\$2,769,570	\$2,037,739	-26.4	\$1,699,716	-16.6	\$1,851,960	9.0
North Dakota	\$0.43	24	50	\$0	\$0	0.0	-\$53	100.0	\$317,338	598850.9
New Jersey	\$0.18	25	24	\$1,399,112	\$1,007,425	-28.0	\$1,488,894	47.8	\$1,614,656	8.4
New Mexico	\$0.06	26	25	\$367,374	\$359,994	-2.0	\$234,209	-34.9	\$129,205	-44.8
Kentucky	\$0.04	27	n/a	\$0	\$0	0.0	\$0	0.0	\$181,465	100.0
Iowa	\$0.00	28	23	\$0	\$0	0.0	\$595,202	100.0	-\$1,523	-100.3
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$2.26	n/a	n/a	\$704,996,480	\$768,474,201	9.0	\$807,128,730	5.0	\$720,529,617	-10.7

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Oregon	\$18.82	1	1	\$17,963	-\$3,460,547	19364.9	\$85,247,442	-2563.4	\$74,690,012	-12.4
California	\$10.66	2	2	\$11,187,735	\$533,828,329	4671.5	\$287,258,490	-46.2	\$412,260,552	43.5
Nevada	\$2.59	3	3	\$5,149,969	\$5,439,980	5.6	\$6,716,183	23.5	\$7,329,954	9.1
Wisconsin	\$1.10	4	4	\$3,458,850	\$3,659,624	5.8	\$4,202,492	14.8	\$6,361,564	51.4
Indiana	\$0.74	5	8	\$0	\$0	0.0	\$298,328	100.0	\$4,912,222	1546.6
Colorado	\$0.56	6	6	\$2,845,288	\$2,369,363	-16.7	\$2,168,623	-8.5	\$3,012,084	38.9
Iowa	\$0.47	7	5	\$18,591,409	\$85,922,630	362.2	\$1,308,890	-98.5	\$1,461,695	11.7
Montana	\$0.10	8	7	\$0	\$80,877	100.0	\$325,727	302.7	\$102,889	-68.4
Florida	\$0.06	9	9	\$0	\$0	0.0	\$317,585	100.0	\$1,138,980	258.6
Louisiana	\$0.00	10	10	\$0	\$0	0.0	\$4,595	100.0	\$4,655	1.3
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$1.60	n/a	n/a	\$41,251,214	\$627,840,256	1422.0	\$387,848,355	-38.2	\$511,274,607	31.8

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Oregon	\$3.48	1	2	\$0	\$1,380,050	100.0	\$3,435,083	148.9	\$13,813,865	302.1
Florida	\$3.06	2	1	\$64,109,198	\$69,211,892	8.0	\$63,301,559	-8.5	\$60,851,610	-3.9
New Jersey	\$0.95	3	n/a	\$0	\$984,156	100.0	\$0	-100.0	\$8,498,017	100.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.26	n/a	n/a	\$64,109,198	\$71,576,098	11.6	\$66,736,642	-6.8	\$83,163,492	24.6

Note:
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Self-Directed Personal Assistance Services (Section 1915(j)) as an Alternative to Personal Care

Table V

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Arkansas	\$10.37	1	1	\$27,406,280	\$27,802,151	1.4	\$26,591,298	-4.4	\$30,762,971	15.7
California	\$0.40	2	4	\$80,806,631	\$46,990,894	-41.8	\$8,596,057	-81.7	\$15,326,022	78.3
Texas	\$0.21	3	3	\$2,853,481	\$5,306,142	86.0	\$6,390,777	20.4	\$5,786,243	-9.5
New Jersey	\$0.15	4	2	\$21,517,849	\$37,332,961	73.5	\$39,449,363	5.7	\$1,359,630	-96.6
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	5	\$0	\$0	0.0	\$858	100.0	\$0	-100.0
Oregon	\$0.00	20	n/a	\$172,727	\$1,685,633	875.9	\$0	-100.0	-\$8,010	100.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.17	n/a	n/a	\$132,756,968	\$119,117,781	-10.3	\$81,028,353	-32.0	\$53,226,856	-34.3

Note:
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Health Homes

Table W

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
New York	\$23.97	1	1	\$11,767,759	\$178,765,959	1419.1	\$292,350,240	63.5	\$472,619,404	61.7
Iowa	\$15.21	2	2	\$9,191	\$6,589,659	71596.9	\$31,437,033	377.1	\$47,279,025	50.4
Maine	\$12.22	3	3	\$0	\$2,885,832	100.0	\$9,745,330	237.7	\$16,259,026	66.8
Kansas	\$8.60	4	51	\$0	\$0	0.0	-\$444,570	100.0	\$24,935,895	-5709.0
Alabama	\$5.48	5	4	\$4,397,365	\$19,264,711	338.1	\$23,041,180	19.6	\$26,516,633	15.1
Missouri	\$5.04	6	6	\$17,083,299	\$22,045,331	29.0	\$26,900,983	22.0	\$30,554,641	13.6
Rhode Island	\$4.56	7	5	\$26,898,255	\$36,348,836	35.1	\$4,757,206	-86.9	\$4,808,227	1.1
Ohio	\$3.23	8	8	\$0	\$39,996,016	100.0	\$43,758,127	9.4	\$37,486,844	-14.3
South Dakota	\$3.01	9	7	\$0	\$650,538	100.0	\$3,537,761	443.8	\$2,563,451	-27.5
Oklahoma	\$2.31	10	n/a	\$0	\$0	0.0	\$0	0.0	\$8,963,577	100.0
Idaho	\$0.98	11	10	\$0	\$1,152,152	100.0	\$1,732,705	50.4	\$1,607,831	-7.2
Washington	\$0.98	12	11	\$0	\$9,864	100.0	\$1,574,514	15862.2	\$6,880,717	337.0
Maryland	\$0.46	13	12	\$0	\$0	0.0	\$708,722	100.0	\$2,724,521	284.4
West Virginia	\$0.20	14	n/a	\$0	\$0	0.0	\$0	0.0	\$371,191	100.0
Wisconsin	\$0.06	15	13	\$0	\$155,351	100.0	\$221,481	42.6	\$330,024	49.0
Michigan	\$0.05	16	n/a	\$0	\$0	0.0	\$0	0.0	\$495,942	100.0
North Carolina	\$0.00	n/a	n/a	\$54,661,419	\$69,974,727	28.0	\$0	-100.0	\$0	0.0
Oregon	\$0.00	n/a	9	-\$130,081	\$16,523,852	-12802.7	\$4,620,937	-72.0	\$0	-100.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$2.15	n/a	n/a	\$114,687,207	\$394,362,828	243.9	\$443,941,649	12.6	\$684,396,949	54.2

Notes:
 Data do not include services provided through managed care organizations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Connecticut	\$8.57	1	1	\$17,337,308	\$22,065,044	27.3	\$26,444,969	19.9	\$30,797,985	16.5
Delaware	\$5.70	2	34	\$575,474	\$708,965	23.2	\$692,282	-2.4	\$5,329,151	669.8
Ohio	\$4.10	3	2	\$24,821,426	\$39,418,468	58.8	\$47,288,946	20.0	\$47,546,367	0.5
Vermont	\$3.73	4	9	\$274,543	\$1,368,596	398.5	\$1,491,603	9.0	\$2,337,696	56.7
Iowa	\$3.70	5	10	\$5,351,026	\$4,854,224	-9.3	\$6,985,038	43.9	\$11,514,693	64.8
Washington	\$3.61	6	6	\$19,686,183	\$16,944,224	-13.9	\$20,754,335	22.5	\$25,437,481	22.6
Dist. of Columbia	\$3.49	7	11	\$2,180,914	\$1,650,432	-24.3	\$1,349,496	-18.2	\$2,300,908	70.5
Oklahoma	\$3.10	8	3	\$3,754,490	\$4,146,208	10.4	\$14,195,246	242.4	\$12,014,686	-15.4
North Dakota	\$2.89	9	4	\$2,587,413	\$1,589,905	-38.6	\$2,312,677	45.5	\$2,138,437	-7.5
Arkansas	\$2.86	10	13	\$7,053,144	\$7,013,499	-0.6	\$5,685,883	-18.9	\$8,477,959	49.1
Maryland	\$2.72	11	7	\$21,173,500	\$17,215,598	-18.7	\$16,837,343	-2.2	\$16,234,466	-3.6
Indiana	\$2.41	12	33	\$5,704,551	\$7,241,631	26.9	\$5,311,469	-26.7	\$15,894,216	199.2
Kansas	\$2.31	13	5	\$8,507,532	\$12,044,561	41.6	\$9,043,324	-24.9	\$6,707,704	-25.8
New Jersey	\$2.08	14	8	\$5,844,018	\$10,774,294	84.4	\$21,497,615	99.5	\$18,567,343	-13.6
Rhode Island	\$1.96	15	24	\$200,693	\$772,375	284.9	\$1,275,475	65.1	\$2,068,912	62.2
Massachusetts	\$1.96	16	16	\$4,223,065	\$9,308,592	120.4	\$11,687,096	25.6	\$13,208,390	13.0
Louisiana	\$1.87	17	14	\$9,434,690	\$9,063,119	-3.9	\$8,673,417	-4.3	\$8,701,196	0.3
Pennsylvania	\$1.86	18	21	\$7,257,858	\$13,834,380	90.6	\$17,596,096	27.2	\$23,756,462	35.0
Wisconsin	\$1.80	19	15	\$4,594,405	\$7,120,518	55.0	\$10,319,382	44.9	\$10,362,344	0.4
Tennessee	\$1.77	20	22	\$5,800,587	\$5,211,755	-10.2	\$8,898,954	70.7	\$11,572,225	30.0
Mississippi	\$1.76	21	17	\$230,406	\$3,136,165	1261.1	\$4,520,630	44.1	\$5,262,511	16.4
Idaho	\$1.67	22	20	\$607,373	\$2,363,918	289.2	\$2,299,792	-2.7	\$2,727,937	18.6
West Virginia	\$1.47	23	36	\$0	\$416,111	100.0	\$892,409	114.5	\$2,708,839	203.5
Virginia	\$1.44	24	18	\$8,284,278	\$10,016,901	20.9	\$11,876,705	18.6	\$12,008,716	1.1
Missouri	\$1.30	25	29	\$5,891,924	\$11,285,633	91.5	\$5,908,267	-47.6	\$7,862,062	33.1
Texas	\$1.29	26	30	\$27,723,683	\$50,951,708	83.8	\$23,917,810	-53.1	\$34,647,204	44.9
Montana	\$1.27	27	41	\$0	\$0	0.0	\$87,353	100.0	\$1,295,655	1383.2
Michigan	\$1.23	28	12	\$15,223,838	\$15,749,029	3.4	\$19,209,488	22.0	\$12,197,416	-36.5
Hawaii	\$1.04	29	25	\$1,269,058	\$1,691,505	33.3	\$1,611,525	-4.7	\$1,474,870	-8.5
Maine	\$1.01	30	35	\$0	\$127,820	100.0	\$785,194	514.3	\$1,345,026	71.3
Minnesota	\$0.98	31	43	\$0	\$0	0.0	\$424,288	100.0	\$5,335,489	1157.5
New York	\$0.95	32	27	\$24,168,180	\$21,619,213	-10.5	\$22,114,369	2.3	\$18,827,851	-14.9
Georgia	\$0.84	33	19	\$21,692,848	\$19,077,663	-12.1	\$14,306,107	-25.0	\$8,453,405	-40.9
California	\$0.81	34	31	\$15,359,005	\$33,105,065	115.5	\$31,963,174	-3.4	\$31,289,533	-2.1
South Dakota	\$0.78	35	38	\$0	\$0	0.0	\$229,518	100.0	\$666,807	190.5
Kentucky	\$0.76	36	26	\$7,447,171	\$4,186,068	-43.8	\$5,007,364	19.6	\$3,364,447	-32.8
Nevada	\$0.76	37	37	\$142	\$288,473	203050.0	\$1,309,330	353.9	\$2,153,176	64.4
New Hampshire	\$0.71	38	23	\$1,626,970	\$1,477,505	-9.2	\$1,766,600	19.6	\$947,475	-46.4
Nebraska	\$0.55	39	28	\$1,393,987	\$2,299,193	64.9	\$1,848,632	-19.6	\$1,036,004	-44.0
Alabama	\$0.49	40	42	\$0	\$0	0.0	\$388,098	100.0	\$2,379,366	513.1
Colorado	\$0.37	41	39	\$0	\$43,496	100.0	\$761,685	1651.2	\$1,974,722	159.3
Illinois	\$0.35	42	32	\$758,898	\$3,177,321	318.7	\$10,478,226	229.8	\$4,455,089	-57.5
North Carolina	\$0.19	43	40	\$1,778,091	\$1,532,545	-13.8	\$1,206,490	-21.3	\$1,879,132	55.8
South Carolina	\$0.07	44	44	\$0	\$45,413	100.0	\$257,793	467.7	\$341,874	32.6
Oregon	\$0.00	n/a	n/a	-\$91,744	\$76,040	-182.9	\$0	-100.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$1.38	n/a	n/a	\$289,726,928	\$375,013,173	29.4	\$401,511,493	7.1	\$439,603,227	9.5

Note:
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Total Long-Term Services and Supports

Table Y

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Dist. of Columbia	\$1,189.85	1	1	\$726,838,009	\$801,640,157	10.3	\$787,749,875	-1.7	\$784,119,833	-0.5
New York	\$1,156.80	2	2	\$23,935,113,886	\$22,899,106,922	-4.3	\$22,396,565,482	-2.2	\$22,810,465,797	1.8
Massachusetts	\$1,009.97	3	8	\$4,608,638,399	\$4,519,053,091	-1.9	\$4,842,404,248	7.2	\$6,817,174,493	40.8
Connecticut	\$935.63	4	3	\$3,031,392,246	\$3,142,614,252	3.7	\$3,204,812,792	2.0	\$3,360,650,473	4.9
Rhode Island	\$829.94	5	4	\$784,390,871	\$830,717,546	5.9	\$856,644,739	3.1	\$875,152,673	2.2
Minnesota	\$829.64	6	7	\$3,921,226,027	\$3,909,808,275	-0.3	\$4,159,358,042	6.4	\$4,524,095,575	8.8
West Virginia	\$799.68	7	6	\$1,340,674,742	\$1,372,553,203	2.4	\$1,428,750,055	4.1	\$1,478,217,322	3.5
North Dakota	\$792.07	8	5	\$488,546,532	\$512,866,745	5.0	\$573,401,580	11.8	\$586,059,113	2.2
Alaska	\$775.98	9	13	\$521,897,217	\$534,871,169	2.5	\$473,837,410	-11.4	\$571,666,607	20.6
Maine	\$744.98	10	9	\$860,508,694	\$890,464,847	3.5	\$945,832,624	6.2	\$991,361,517	4.8
Pennsylvania	\$706.95	11	10	\$7,704,639,607	\$8,320,086,423	8.0	\$8,687,253,497	4.4	\$9,042,263,837	4.1
Iowa	\$685.89	12	12	\$1,563,614,406	\$1,938,976,515	24.0	\$2,050,275,238	5.7	\$2,131,781,195	4.0
Arkansas	\$671.00	13	11	\$1,792,262,332	\$1,860,222,671	3.8	\$1,992,947,541	7.1	\$1,990,790,390	-0.1
New Mexico	\$648.24	14	27	\$355,742,996	\$366,729,245	3.1	\$950,307,424	159.1	\$1,350,297,487	42.1
Vermont	\$641.07	15	14	\$365,767,732	\$372,183,236	1.8	\$393,937,365	5.8	\$401,940,108	2.0
Ohio	\$623.88	16	15	\$6,272,961,984	\$6,663,531,311	6.2	\$7,110,139,407	6.7	\$7,233,463,392	1.7
New Hampshire	\$611.86	17	16	\$722,541,113	\$734,584,583	1.7	\$804,426,669	9.5	\$813,007,979	1.1
Wisconsin	\$606.79	18	18	\$2,949,807,605	\$3,147,285,024	6.7	\$3,231,787,165	2.7	\$3,494,141,794	8.1
Delaware	\$597.06	19	19	\$448,730,417	\$491,950,628	9.6	\$515,836,593	4.9	\$558,217,005	8.2
Oregon	\$586.61	20	22	\$1,648,033,113	\$1,626,394,487	-1.3	\$2,007,636,044	23.4	\$2,327,885,458	16.0
Missouri	\$551.37	21	21	\$2,734,594,899	\$2,925,604,025	7.0	\$3,124,251,829	6.8	\$3,341,833,570	7.0
New Jersey	\$547.88	22	17	\$4,029,739,770	\$4,467,364,534	10.9	\$5,042,665,692	12.9	\$4,889,790,871	-3.0
Indiana	\$534.04	23	20	\$2,660,859,217	\$2,952,179,708	10.9	\$3,453,502,581	17.0	\$3,522,139,404	2.0
Mississippi	\$529.05	24	24	\$1,509,881,299	\$1,508,960,937	-0.1	\$1,506,650,489	-0.2	\$1,583,120,691	5.1
Maryland	\$517.94	25	23	\$2,747,511,924	\$2,770,074,693	0.8	\$2,988,681,748	7.9	\$3,090,726,356	3.4
Louisiana	\$490.78	26	25	\$2,281,317,842	\$2,405,398,942	5.4	\$2,196,044,888	-8.7	\$2,281,089,510	3.9
Wyoming	\$458.61	27	26	\$262,356,010	\$268,197,027	2.2	\$266,763,417	-0.5	\$267,662,418	0.3
Montana	\$458.17	28	28	\$422,831,804	\$428,733,079	1.4	\$444,467,570	3.7	\$468,648,397	5.4
Kentucky	\$441.35	29	30	\$1,700,942,115	\$1,702,479,927	0.1	\$1,868,504,914	9.8	\$1,947,696,211	4.2
Nebraska	\$435.93	30	29	\$745,222,080	\$813,227,916	9.1	\$807,054,787	-0.8	\$820,049,319	1.6
Kansas	\$420.52	31	34	\$1,199,036,560	\$1,083,989,164	-9.6	\$1,087,897,793	0.4	\$1,219,252,285	12.1
Washington	\$414.84	32	33	\$2,452,906,099	\$2,496,248,737	1.8	\$2,689,100,559	7.7	\$2,926,364,832	8.8
Tennessee	\$401.46	33	35	\$2,331,058,282	\$2,393,976,571	2.7	\$2,432,750,766	1.6	\$2,627,451,569	8.0
Idaho	\$397.22	34	38	\$485,589,020	\$574,392,362	18.3	\$581,514,113	1.2	\$648,868,391	11.6
Colorado	\$395.77	35	37	\$1,586,338,257	\$1,672,801,173	5.5	\$1,909,061,039	14.1	\$2,117,207,523	10.9
South Dakota	\$386.82	36	36	\$304,647,180	\$308,525,817	1.3	\$312,478,416	1.3	\$329,786,679	5.5
Illinois	\$379.50	37	32	\$4,341,262,010	\$5,064,005,334	16.6	\$5,169,275,366	2.1	\$4,883,229,333	-5.5
Alabama	\$364.54	38	40	\$1,690,899,306	\$1,680,556,854	-0.6	\$1,711,454,444	1.8	\$1,765,525,553	3.2
Virginia	\$363.06	39	41	\$2,567,097,135	\$2,719,925,949	6.0	\$2,847,203,612	4.7	\$3,019,693,703	6.1
Oklahoma	\$361.29	40	39	\$1,230,521,446	\$1,323,366,161	7.5	\$1,366,721,307	3.3	\$1,400,886,379	2.5
California	\$355.01	41	31	\$13,671,604,017	\$15,243,999,919	11.5	\$15,587,104,747	2.3	\$13,732,132,018	-11.9
Texas	\$354.34	42	43	\$7,548,615,769	\$8,161,109,826	8.1	\$8,746,109,454	7.2	\$9,547,670,734	9.2
Hawaii	\$351.40	43	42	\$474,401,671	\$478,819,024	0.9	\$465,310,154	-2.8	\$497,708,939	7.0
Michigan	\$325.72	44	46	\$2,870,980,944	\$2,917,151,904	1.6	\$2,986,213,894	2.4	\$3,229,811,595	8.2
South Carolina	\$316.51	45	47	\$1,357,749,363	\$1,325,560,016	-2.4	\$1,418,046,899	7.0	\$1,528,251,521	7.8
North Carolina	\$307.37	46	44	\$4,217,197,868	\$3,433,002,147	-18.6	\$3,123,099,816	-9.0	\$3,053,498,577	-2.2
Florida	\$296.65	47	45	\$5,104,551,160	\$5,139,919,769	0.7	\$5,927,618,070	15.3	\$5,899,898,939	-0.5
Georgia	\$253.94	48	49	\$2,370,429,133	\$2,645,153,522	11.6	\$2,435,856,378	-7.9	\$2,561,592,101	5.2
Arizona	\$249.60	49	48	\$1,598,954,904	\$1,573,329,322	-1.6	\$1,638,175,569	4.1	\$1,677,329,489	2.4
Nevada	\$217.39	50	50	\$502,390,695	\$509,765,778	1.5	\$531,326,676	4.2	\$615,865,832	15.9
Utah	\$191.55	51	51	\$494,344,957	\$484,932,049	-1.9	\$523,693,773	8.0	\$563,500,268	7.6
United States	\$496.61	n/a	n/a	\$141,539,160,664	\$146,408,392,516	3.4	\$152,602,504,550	4.2	\$158,201,035,055	3.7

Notes:

Delaware 2012 and Michigan 2014 data were incomplete because the transition to managed care occurred during the year; state estimates were included the following year.
 Hawaii provided an estimate for managed care expenditures for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.
 Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2012, 2014, 2015); Massachusetts (2014); New Mexico (2010 - 2013); North Carolina (2013 - 2015).
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 IMD services for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Section 1915(c) Waivers for Older Adults and/or People with Physical Disabilities

Table Z

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Minnesota	\$181.41	1	1	\$750,849,957	\$758,744,695	1.1	\$852,902,340	12.4	\$989,249,574	16.0
Pennsylvania	\$121.17	2	4	\$859,550,493	\$1,066,458,806	24.1	\$1,251,580,600	17.4	\$1,549,830,556	23.8
Alaska	\$119.02	3	2	\$91,702,682	\$94,323,779	2.9	\$82,251,861	-12.8	\$87,681,210	6.6
Connecticut	\$100.29	4	8	\$184,344,862	\$225,470,278	22.3	\$259,678,036	15.2	\$360,228,992	38.7
Mississippi	\$99.97	5	7	\$208,620,960	\$229,386,297	10.0	\$240,987,223	5.1	\$299,153,438	24.1
Wisconsin	\$88.53	6	3	\$432,537,846	\$491,129,012	13.5	\$567,908,305	15.6	\$509,794,714	-10.2
Washington	\$83.07	7	5	\$558,030,016	\$607,994,450	9.0	\$671,355,210	10.4	\$586,009,728	-12.7
Virginia	\$82.57	8	6	\$599,902,912	\$649,270,247	8.2	\$718,727,441	10.7	\$686,771,059	-4.4
Illinois	\$80.76	9	10	\$792,425,435	\$955,875,438	20.6	\$848,061,613	-11.3	\$1,039,230,269	22.5
Ohio	\$73.79	10	11	\$711,514,731	\$686,913,626	-3.5	\$739,270,448	7.6	\$855,514,100	15.7
Colorado	\$56.58	11	13	\$222,848,050	\$250,451,428	12.4	\$288,419,592	15.2	\$302,695,051	4.9
West Virginia	\$55.59	12	12	\$131,967,779	\$117,441,747	-11.0	\$104,636,308	-10.9	\$102,752,298	-1.8
Idaho	\$54.59	13	9	\$102,769,696	\$105,514,553	2.7	\$108,742,856	3.1	\$89,179,181	-18.0
Oklahoma	\$49.67	14	15	\$185,546,315	\$191,768,361	3.4	\$194,020,517	1.2	\$192,590,176	-0.7
Dist. of Columbia	\$49.33	15	19	\$84,480,675	\$31,336,762	-62.9	\$25,096,128	-19.9	\$32,506,259	29.5
Kansas	\$49.32	16	14	\$180,063,744	\$199,730,451	10.9	\$155,165,719	-22.3	\$142,991,853	-7.8
Georgia	\$46.43	17	17	\$405,895,100	\$412,557,610	1.6	\$414,395,393	0.4	\$468,300,206	13.0
Nebraska	\$45.58	18	16	\$69,363,837	\$73,995,079	6.7	\$78,033,299	5.5	\$85,735,791	9.9
Arkansas	\$40.06	19	18	\$118,122,767	\$116,814,352	-1.1	\$114,445,222	-2.0	\$118,859,073	3.9
South Carolina	\$39.49	20	22	\$156,671,356	\$159,590,572	1.9	\$166,006,346	4.0	\$190,681,902	14.9
New Hampshire	\$35.82	21	20	\$50,389,212	\$49,210,835	-2.3	\$50,130,161	1.9	\$47,591,629	-5.1
Iowa	\$34.68	22	21	\$99,455,048	\$105,573,572	6.2	\$108,194,687	2.5	\$107,788,449	-0.4
Florida	\$33.65	23	27	\$372,764,351	\$415,145,280	11.4	\$491,130,973	18.3	\$669,354,838	36.3
Montana	\$31.13	24	23	\$31,495,804	\$31,502,581	0.0	\$30,408,872	-3.5	\$31,844,514	4.7
Michigan	\$30.68	25	37	\$161,260,703	\$175,713,347	9.0	\$135,877,987	-22.7	\$304,166,604	123.9
Wyoming	\$29.21	26	24	\$16,155,056	\$15,611,929	-3.4	\$16,129,589	3.3	\$17,050,681	5.7
Indiana	\$28.02	27	26	\$119,889,632	\$136,571,065	13.9	\$167,729,458	22.8	\$184,765,944	10.2
Louisiana	\$26.75	28	29	\$121,973,563	\$117,201,025	-3.9	\$110,429,311	-5.8	\$124,332,283	12.6
North Carolina	\$23.09	29	28	\$243,144,141	\$220,081,420	-9.5	\$244,957,312	11.3	\$229,378,965	-6.4
Kentucky	\$21.71	30	30	\$94,600,155	\$89,016,036	-5.9	\$98,042,040	10.1	\$95,799,954	-2.3
Massachusetts	\$20.91	31	33	\$97,695,276	\$378,900,529	287.8	\$128,678,437	-66.0	\$141,138,369	9.7
Maryland	\$20.24	32	25	\$207,217,338	\$228,349,908	10.2	\$153,708,185	-32.7	\$120,803,342	-21.4
South Dakota	\$20.13	33	34	\$13,521,166	\$14,334,466	6.0	\$15,401,289	7.4	\$17,160,339	11.4
Missouri	\$17.58	34	32	\$112,395,792	\$114,362,289	1.7	\$120,004,367	4.9	\$106,570,500	-11.2
Utah	\$15.96	35	36	\$32,509,208	\$37,418,832	15.1	\$42,812,107	14.4	\$46,963,897	9.7
Maine	\$15.64	36	31	\$25,861,552	\$28,421,519	9.9	\$29,597,950	4.1	\$20,809,640	-29.7
Alabama	\$15.34	37	35	\$97,849,822	\$86,108,140	-12.0	\$71,963,209	-16.4	\$74,293,683	3.2
North Dakota	\$8.42	38	38	\$4,706,661	\$5,111,785	8.6	\$5,434,116	6.3	\$6,228,957	14.6
New York	\$7.48	39	39	\$106,348,757	\$135,572,972	27.5	\$132,008,969	-2.6	\$147,558,128	11.8
California	\$6.14	40	42	\$173,012,126	\$206,558,906	19.4	\$213,665,247	3.4	\$237,665,990	11.2
Nevada	\$5.56	41	43	\$12,769,577	\$12,635,994	-1.0	\$14,265,295	12.9	\$15,757,228	10.5
Oregon	\$1.94	42	51	\$436,003,326	\$416,177,604	-4.5	-\$43,745,737	-110.5	\$7,698,110	-117.6
Texas	\$0.16	43	40	\$280,381,634	\$170,061,116	-39.3	\$167,492,830	-1.5	\$4,221,418	-97.5
Delaware	\$0.03	44	44	\$16,237,031	\$31,402	-99.8	\$79,797	154.1	\$23,772	-70.2
New Mexico	\$0.00	45	41	\$27,821,245	\$32,792,706	17.9	\$12,973,334	-60.4	\$1,768	-100.0
New Jersey	\$0.00	n/a	45	\$197,280,915	\$20,477,638	-89.6	\$268,406	-98.7	\$0	-100.0
Tennessee	\$0.00	n/a	n/a	\$94,436	\$0	-100.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$35.94	n/a	n/a	\$10,000,042,740	\$10,667,710,439	6.7	\$10,399,322,648	-2.5	\$11,448,724,432	10.1

Notes:

Florida 2015 data include expenditures for state plan home health and personal care expenditures within a managed care program. The state provided an estimate for personal care, home health, and section 1915(c) waiver services.

Kansas 2013 data include all section 1915(c) waiver expenditures within a managed care program. Historical information about the waivers in this program indicate most spending was for the waiver for older adults and people with physical disabilities. Massachusetts 2013 data include expenditures for state plan home health expenditures within a managed care program. The state provided an estimate for home health and section 1915(c) waiver services.

Michigan 2014 data were incomplete because the transition to a managed care program occurred during that year; state estimates were included starting in 2015.

Wisconsin combined its Family Care section 1915(c) waivers in 2015: one waiver targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. Expenditures by target population are estimated: the percentage of total Family Care spending for each population was assumed to be the 2012 - 2014 average percentage.

Data do not include expenditures for a managed care program in New Mexico for 2012 - 2013. Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Section 1915(c) Waivers for People with Developmental Disabilities

Table AA

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Dist. of Columbia	\$289.26	1	1	\$147,990,912	\$150,832,742	1.9	\$159,836,035	6.0	\$190,623,444	19.3
New York	\$260.39	2	3	\$5,528,422,271	\$5,249,751,999	-5.0	\$4,651,002,053	-11.4	\$5,134,410,358	10.4
Maine	\$256.32	3	2	\$314,745,746	\$300,411,992	-4.6	\$326,009,067	8.5	\$341,086,831	4.6
North Dakota	\$247.45	4	4	\$130,206,373	\$142,124,660	9.2	\$168,827,063	18.8	\$183,089,110	8.4
Connecticut	\$247.07	5	5	\$785,044,561	\$824,078,961	5.0	\$800,043,681	-2.9	\$887,429,537	10.9
Alaska	\$233.90	6	8	\$130,684,746	\$145,575,600	11.4	\$138,732,700	-4.7	\$172,316,184	24.2
Minnesota	\$214.03	7	6	\$1,011,259,906	\$1,012,625,529	0.1	\$1,073,057,567	6.0	\$1,167,146,296	8.8
West Virginia	\$194.14	8	7	\$314,608,139	\$344,117,623	9.4	\$360,653,048	4.8	\$358,871,525	-0.5
Wisconsin	\$191.10	9	12	\$799,525,662	\$839,909,557	5.1	\$893,411,596	6.4	\$1,100,418,505	23.2
Pennsylvania	\$175.54	10	9	\$1,900,072,492	\$2,032,373,916	7.0	\$2,165,344,528	6.5	\$2,245,283,582	3.7
Massachusetts	\$171.77	11	16	\$875,813,582	\$715,841,922	-18.3	\$883,274,710	23.4	\$1,159,456,123	31.3
New Hampshire	\$166.53	12	10	\$192,710,530	\$190,540,468	-1.1	\$218,395,825	14.6	\$221,280,243	1.3
Iowa	\$157.06	13	13	\$366,249,764	\$405,268,679	10.7	\$450,264,326	11.1	\$488,151,475	8.4
New Mexico	\$153.43	14	14	\$278,164,586	\$284,776,332	2.4	\$299,937,055	5.3	\$319,596,089	6.6
Wyoming	\$152.77	15	11	\$98,412,406	\$97,063,957	-1.4	\$93,737,647	-3.4	\$89,162,571	-4.9
Maryland	\$141.93	16	15	\$725,955,053	\$764,038,854	5.2	\$798,703,018	4.5	\$846,912,850	6.0
Nebraska	\$139.66	17	17	\$216,715,025	\$234,178,219	8.1	\$244,300,494	4.3	\$262,720,243	7.5
Kentucky	\$137.00	18	19	\$402,371,219	\$459,959,093	14.3	\$561,074,059	22.0	\$604,607,397	7.8
South Dakota	\$134.33	19	18	\$102,452,822	\$106,449,406	3.9	\$108,154,697	1.6	\$114,528,183	5.9
Ohio	\$125.87	20	20	\$1,240,872,299	\$1,352,304,238	9.0	\$1,393,701,149	3.1	\$1,459,379,119	4.7
Delaware	\$123.48	21	21	\$95,764,236	\$98,589,240	2.9	\$105,640,569	7.2	\$115,452,015	9.3
Idaho	\$122.81	22	32	\$64,471,416	\$79,674,074	23.6	\$120,866,741	51.7	\$200,610,387	66.0
Missouri	\$118.48	23	22	\$534,547,609	\$596,110,675	11.5	\$651,979,161	9.4	\$718,069,181	10.1
New Jersey	\$108.03	24	27	\$683,117,117	\$708,497,828	3.7	\$824,873,688	16.4	\$964,162,506	16.9
Tennessee	\$103.09	25	23	\$579,223,475	\$633,764,196	9.4	\$684,172,546	8.0	\$674,680,044	-1.4
Montana	\$100.59	26	25	\$87,667,546	\$93,295,395	6.4	\$99,600,755	6.8	\$102,885,623	3.3
Kansas	\$100.09	27	24	\$334,013,246	\$342,562,454	2.6	\$287,113,722	-16.2	\$290,211,020	1.1
Louisiana	\$99.71	28	26	\$435,527,021	\$457,192,257	5.0	\$452,329,973	-1.1	\$463,447,844	2.5
Indiana	\$98.80	29	29	\$493,194,553	\$536,181,524	8.7	\$593,843,004	10.8	\$651,582,645	9.7
Washington	\$94.66	30	28	\$555,438,691	\$587,992,429	5.9	\$639,578,405	8.8	\$667,737,755	4.4
Virginia	\$83.33	31	33	\$545,745,930	\$573,768,026	5.1	\$604,037,030	5.3	\$693,065,315	14.7
Oklahoma	\$82.21	32	30	\$279,095,654	\$285,186,722	2.2	\$296,824,531	4.1	\$318,763,879	7.4
Hawaii	\$75.82	33	31	\$102,542,437	\$107,873,227	5.2	\$106,137,406	-1.6	\$107,393,586	1.2
Colorado	\$75.20	34	35	\$337,800,712	\$338,547,178	0.2	\$362,221,051	7.0	\$402,286,214	11.1
North Carolina	\$72.59	35	36	\$585,801,363	\$632,936,555	8.0	\$671,027,306	6.0	\$721,138,737	7.5
Arkansas	\$68.05	36	39	\$171,241,881	\$177,790,172	3.8	\$187,220,568	5.3	\$201,895,908	7.8
Alabama	\$66.93	37	37	\$285,165,628	\$304,528,668	6.8	\$323,043,902	6.1	\$324,170,318	0.3
South Carolina	\$66.63	38	38	\$291,243,055	\$296,638,016	1.9	\$306,608,883	3.4	\$321,698,712	4.9
Utah	\$66.53	39	40	\$170,345,947	\$167,951,055	-1.4	\$177,774,989	5.8	\$195,721,042	10.1
California	\$64.02	40	34	\$2,128,887,905	\$2,321,241,017	9.0	\$2,733,411,406	17.8	\$2,476,504,637	-9.4
Illinois	\$59.09	41	41	\$585,671,554	\$666,461,811	13.8	\$713,397,252	7.0	\$760,328,087	6.6
Georgia	\$51.01	42	42	\$383,235,630	\$435,653,875	13.7	\$465,842,812	6.9	\$514,585,534	10.5
Michigan	\$46.67	43	43	\$448,407,211	\$435,370,176	-2.9	\$454,892,987	4.5	\$462,773,999	1.7
Florida	\$45.01	44	45	\$822,613,761	\$782,607,113	-4.9	\$811,796,568	3.7	\$895,233,924	10.3
Texas	\$43.57	45	44	\$1,047,524,169	\$1,096,082,999	4.6	\$1,139,022,413	3.9	\$1,174,087,176	3.1
Nevada	\$32.19	46	46	\$71,763,602	\$67,351,403	-6.1	\$81,029,536	20.3	\$91,198,629	12.5
Mississippi	\$27.64	47	47	\$43,976,251	\$51,273,135	16.6	\$68,403,899	33.4	\$82,712,990	20.9
Oregon	\$15.61	48	48	\$620,381,745	\$561,058,306	-9.6	\$64,445,600	-88.5	\$61,951,558	-3.9
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$100.45	n/a	n/a	\$28,346,687,439	\$29,088,403,273	2.6	\$29,815,597,021	2.5	\$32,000,818,930	7.3

Notes:

Wisconsin combined its Family Care section 1915(c) waivers in 2015: one waiver targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. Expenditures by target population are estimated: the percentage of total Family Care spending for each population was assumed to be the 2012 - 2014 average percentage. Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Section 1915(c) Waivers for Behavioral Health Services

Table AB

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
New York	\$6.91	1	1	\$74,818,738	\$78,942,201	5.5	\$134,653,690	70.6	\$136,206,467	1.2
Colorado	\$6.48	2	2	\$26,208,834	\$29,165,559	11.3	\$32,164,647	10.3	\$34,646,806	7.7
Wisconsin	\$3.84	3	5	\$25,028,289	\$17,684,244	-29.3	\$16,204,269	-8.4	\$22,094,086	36.3
Montana	\$3.53	4	3	\$3,123,090	\$3,049,401	-2.4	\$3,306,160	8.4	\$3,607,741	9.1
Connecticut	\$2.53	5	6	\$2,045,125	\$3,752,535	83.5	\$6,495,143	73.1	\$9,097,679	40.1
Iowa	\$2.39	6	4	\$7,796,671	\$9,260,595	18.8	\$9,066,178	-2.1	\$7,420,652	-18.2
Wyoming	\$1.01	7	7	\$912,587	\$631,863	-30.8	\$582,941	-7.7	\$591,258	1.4
Massachusetts	\$0.82	8	10	\$0	\$0	0.0	\$609,793	100.0	\$5,566,192	812.8
Michigan	\$0.56	9	8	\$4,781,441	\$5,356,524	12.0	\$5,803,963	8.4	\$5,504,075	-5.2
Texas	\$0.23	10	9	\$148,858	\$143,149	-3.8	\$3,402,268	2276.7	\$6,167,273	81.3
Kansas	\$0.02	11	11	-\$28,618	\$64,137	-324.1	\$64,427	0.5	\$58,774	-8.8
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.73	n/a	n/a	\$144,835,015	\$148,050,208	2.2	\$212,353,479	43.4	\$230,961,003	8.8

Notes:

Kansas 2013 through 2015 data do not include section 1915(c) waiver expenditures within a managed care program.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Section 1915(c) Waivers for Other Populations

Table AC

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Kansas	\$34.18	1	1	\$39,692,590	\$14,248,612	-64.1	\$76,070,640	433.9	\$99,091,874	30.3
Alaska	\$18.03	2	4	\$12,197,359	\$11,112,754	-8.9	\$9,742,556	-12.3	\$13,283,841	36.3
Minnesota	\$17.98	3	2	\$94,473,339	\$92,935,333	-1.6	\$95,487,367	2.7	\$98,072,923	2.7
New Hampshire	\$16.09	4	3	\$17,481,231	\$18,178,347	4.0	\$22,254,385	22.4	\$21,382,069	-3.9
Connecticut	\$13.85	5	5	\$40,632,384	\$40,081,921	-1.4	\$44,628,392	11.3	\$49,763,827	11.5
Wyoming	\$11.29	6	6	\$7,070,920	\$7,731,467	9.3	\$7,196,300	-6.9	\$6,591,801	-8.4
Iowa	\$10.68	7	7	\$26,119,136	\$30,454,047	16.6	\$32,015,361	5.1	\$33,179,403	3.6
North Carolina	\$9.85	8	9	\$57,306,169	\$71,320,104	24.5	\$86,894,464	21.8	\$97,898,214	12.7
Kentucky	\$9.31	9	8	\$33,611,128	\$35,148,815	4.6	\$39,806,738	13.3	\$41,096,517	3.2
New York	\$8.53	10	10	\$127,277,872	\$148,780,365	16.9	\$159,686,274	7.3	\$168,101,563	5.3
Illinois	\$5.01	11	11	\$105,994,585	\$91,162,971	-14.0	\$81,022,521	-11.1	\$64,477,722	-20.4
Pennsylvania	\$4.64	12	12	\$47,882,715	\$49,594,917	3.6	\$51,684,575	4.2	\$59,341,832	14.8
Texas	\$3.27	13	13	\$84,972,867	\$96,210,080	13.2	\$94,538,429	-1.7	\$88,077,481	-6.8
Colorado	\$3.16	14	15	\$12,958,084	\$13,752,953	6.1	\$14,774,195	7.4	\$16,908,130	14.4
Maine	\$2.93	15	n/a	\$0	\$0	0.0	\$0	0.0	\$3,903,118	100.0
Utah	\$2.55	16	16	\$6,640,313	\$7,046,377	6.1	\$7,238,584	2.7	\$7,515,735	3.8
Massachusetts	\$2.03	17	14	\$12,529,669	\$13,743,140	9.7	\$19,035,313	38.5	\$13,685,633	-28.1
Maryland	\$1.60	18	18	\$8,828,269	\$7,083,010	-19.8	\$7,950,480	12.2	\$9,557,573	20.2
South Carolina	\$1.36	19	19	\$5,314,992	\$5,242,338	-1.4	\$4,887,731	-6.8	\$6,575,489	34.5
Oklahoma	\$1.31	20	20	\$1,608,885	\$2,733,110	69.9	\$3,743,859	37.0	\$5,093,665	36.1
Florida	\$1.18	21	17	\$10,744,279	\$12,172,590	13.3	\$38,937,741	219.9	\$23,520,818	-39.6
New Mexico	\$0.79	22	21	\$2,029,376	\$1,940,954	-4.4	\$1,667,020	-14.1	\$1,644,492	-1.4
Indiana	\$0.76	23	22	\$4,529,271	\$5,165,730	14.1	\$5,212,944	0.9	\$5,043,340	-3.3
West Virginia	\$0.55	24	27	\$0	\$268,350	100.0	\$695,972	159.4	\$1,020,400	46.6
Oregon	\$0.52	25	24	\$1,261,526	\$1,614,811	28.0	\$2,169,915	34.4	\$2,067,140	-4.7
Nebraska	\$0.36	26	28	\$651,529	\$688,624	5.7	\$661,095	-4.0	\$680,648	3.0
Missouri	\$0.33	27	29	\$1,541,314	\$1,889,917	22.6	\$1,724,390	-8.8	\$2,023,233	17.3
California	\$0.28	28	25	\$12,553,941	\$12,307,988	-2.0	\$19,958,631	62.2	\$10,730,364	-46.2
Georgia	\$0.24	29	26	\$15,405,186	\$11,981,188	-22.2	\$4,975,222	-58.5	\$2,400,385	-51.8
North Dakota	\$0.15	30	30	\$40,848	\$29,029	-28.9	\$91,347	214.7	\$107,776	18.0
Alabama	\$0.10	31	31	\$867,326	\$601,557	-30.6	\$512,804	-14.8	\$462,208	-9.9
Wisconsin	\$0.09	32	23	\$5,549,290	\$5,938,529	7.0	\$4,553,344	-23.3	\$531,890	-88.3
New Jersey	\$0.00	33	32	\$29,124,950	\$4,888,450	-83.2	\$56,827	-98.8	\$8,597	-84.9
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$1,412,664	\$28,560	-98.0	\$0	-100.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$264,066	\$0	-100.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$2.99	n/a	n/a	\$828,568,073	\$816,076,938	-1.5	\$939,875,416	15.2	\$953,839,701	1.5

Notes:

Kansas 2013 data do not include section 1915(c) waiver expenditures within a managed care program.

Kansas 2014 and 2015 section 1915(c) data for other populations includes section 1915(c) waiver expenditures for behavioral health services within a managed care program.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
New Mexico	\$342.63	1	8	\$0	\$0	0.0	\$46,853,589	100.0	\$713,711,476	1423.3
Vermont	\$103.59	2	1	\$52,583,882	\$56,119,524	6.7	\$60,518,396	7.8	\$64,950,916	7.3
Rhode Island	\$101.00	3	2	\$73,000,000	\$90,000,000	23.3	\$96,000,000	6.7	\$106,500,000	10.9
Massachusetts	\$86.55	4	6	\$80,275,904	\$0	-100.0	\$261,016,062	100.0	\$584,222,927	123.8
Hawaii	\$61.90	5	3	\$67,442,912	\$67,442,912	0.0	\$81,234,954	20.4	\$87,678,482	7.9
Delaware	\$56.79	6	5	\$24,993,169	\$34,640,762	38.6	\$39,240,140	13.3	\$53,097,934	35.3
Arizona	\$51.22	7	4	\$350,197,720	\$345,703,433	-1.3	\$356,807,032	3.2	\$344,166,060	-3.5
Tennessee	\$36.66	8	7	\$200,907,127	\$228,595,035	13.8	\$235,855,408	3.2	\$239,950,683	1.7
New Jersey	\$35.76	9	9	\$0	\$198,602,042	100.0	\$196,751,674	-0.9	\$319,161,188	62.2
Texas	\$22.90	10	10	\$82,944,882	\$410,484,324	394.9	\$490,436,357	19.5	\$616,947,000	25.8
Michigan	\$10.28	11	n/a	\$0	\$0	0.0	\$0	0.0	\$101,957,983	100.0
New York	\$3.64	12	11	\$0	\$49,812,991	100.0	\$64,465,573	29.4	\$71,685,542	11.2
Virginia	\$0.13	13	12	\$0	\$0	0.0	\$1,920,754	100.0	\$1,076,547	-44.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$14,939,958	100.0	\$0	-100.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	13	\$63,397	\$0	-100.0	\$199,662	100.0	\$0	-100.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$10.38	n/a	n/a	\$932,408,993	\$1,496,340,981	60.5	\$1,931,299,601	29.1	\$3,305,106,738	71.1

Notes:
 HCBS - unspecified refers to home and community-based services provided through managed care organizations and fee-for-service HCBS provided in 1115 demonstrations that were not authorized under another state plan or waiver authority.
 Data do not include expenditures for a managed care program in California (2012, 2014, 2015).
 Arizona 2012 - 2014 data, California 2013 data, and New Mexico 2015 data include expenditures for state plan personal care and home health expenditures within managed care programs. States provided estimates for all non-institutional HCBS, which is used in this table.
 Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013. Rhode Island provided data for state fiscal years.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Vermont	\$263.81	1	1	\$143,683,111	\$152,550,654	6.2	\$160,081,847	4.9	\$165,404,352	3.3
Rhode Island	\$215.75	2	2	\$204,000,000	\$209,000,000	2.5	\$218,000,000	4.3	\$227,500,000	4.4
Arizona	\$117.81	3	3	\$682,140,186	\$717,014,497	5.1	\$783,495,309	9.3	\$791,690,020	1.0
Pennsylvania	\$0.43	4	4	\$3,506,624	\$4,766,268	35.9	\$5,578,116	17.0	\$5,562,201	-0.3
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$3.74	n/a	n/a	\$1,033,329,921	\$1,083,331,419	4.8	\$1,167,155,272	7.7	\$1,190,156,573	2.0

Notes:

HCBS - unspecified refers to home and community-based services provided through managed care organizations and fee-for-service HCBS provided in 1115 demonstrations that were not authorized under another state plan or waiver authority.

Rhode Island provided data are for state fiscal years.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
New Jersey	\$77.39	1	1	\$0	\$357,272,414	100.0	\$799,177,071	123.7	\$690,677,518	-13.6
Iowa	\$57.84	2	3	\$0	\$106,981,343	100.0	\$174,954,746	63.5	\$179,782,628	2.8
Massachusetts	\$47.52	3	n/a	\$0	\$0	0.0	\$0	0.0	\$320,788,504	100.0
New Hampshire	\$44.42	4	4	\$0	\$0	0.0	\$40,371,724	100.0	\$59,022,410	46.2
Texas	\$19.46	5	6	\$0	\$170,548,294	100.0	\$433,251,009	154.0	\$524,421,780	21.0
Vermont	\$12.14	6	8	\$7,782,256	\$7,730,217	-0.7	\$8,181,129	5.8	\$7,613,564	-6.9
Illinois	\$6.79	7	7	\$0	\$26,750,175	100.0	\$194,155,822	625.8	\$87,341,740	-55.0
Louisiana	\$3.53	8	11	\$0	\$70,635,791	100.0	\$5,842,884	-91.7	\$16,413,994	180.9
California	\$2.85	9	9	\$133,617	\$238,988,888	178761.1	\$268,798,488	12.5	\$110,175,419	-59.0
Indiana	\$0.29	10	10	\$0	\$4,417,951	100.0	\$9,787,712	121.5	\$1,897,080	-80.6
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	2	\$0	\$0	0.0	\$1,185,192,594	100.0	\$0	-100.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	5	\$0	\$26,543,658	100.0	\$309,637,903	1066.5	\$0	-100.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	51	\$0	\$0	0.0	-\$2,000,000	100.0	\$0	-100.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$6.27	n/a	n/a	\$7,915,873	\$1,009,868,731	12657.5	\$3,427,351,083	239.4	\$1,998,134,637	-41.7

Notes:

HCBS - unspecified refers to home and community-based services provided through managed care organizations and fee-for-service HCBS provided in 1115 demonstrations that were not authorized under another state plan or waiver authority.

Rhode Island provided data for state fiscal years.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Colorado	\$0.56	1	1	\$2,845,288	\$2,369,363	-16.7	\$2,168,623	-8.5	\$3,012,084	38.9
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.01	n/a	n/a	\$2,845,288	\$2,369,363	-16.7	\$2,168,623	-8.5	\$3,012,084	38.9

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
California	\$10.66	1	1	\$11,187,735	\$533,828,329	4671.5	\$287,258,490	-46.2	\$412,260,552	43.5
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$1.29	n/a	n/a	\$11,187,735	\$533,828,329	4671.5	\$287,258,490	-46.2	\$412,260,552	43.5

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State Plan HCBS (Section 1915(i)) for Behavioral Health Services

Table AI

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Oregon	\$18.82	1	1	\$17,963	-\$3,460,547	-19364.9	\$85,247,442	-2563.4	\$74,690,012	-12.4
Nevada	\$2.59	2	2	\$5,149,969	\$5,439,980	5.6	\$6,716,183	23.5	\$7,329,954	9.1
Wisconsin	\$1.10	3	3	\$3,458,850	\$3,659,624	5.8	\$4,202,492	14.8	\$6,361,564	51.4
Indiana	\$0.74	4	6	\$0	\$0	0.0	\$298,328	100.0	\$4,912,222	1546.6
Iowa	\$0.47	5	4	\$18,591,409	\$85,922,630	362.2	\$1,308,890	-98.5	\$1,461,695	11.7
Montana	\$0.10	6	5	\$0	\$80,877	100.0	\$325,727	302.7	\$102,889	-68.4
Florida	\$0.06	7	7	\$0	\$0	0.0	\$317,585	100.0	\$1,138,980	258.6
Louisiana	\$0.00	8	8	\$0	\$0	0.0	\$4,595	100.0	\$4,655	1.3
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.30	n/a	n/a	\$27,218,191	\$91,642,564	236.7	\$98,421,242	7.4	\$96,001,971	-2.5

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
North Carolina	\$0.00	n/a	n/a	\$54,661,419	\$69,974,727	28.0	\$0	-100.0	\$0	0.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.00	n/a	n/a	\$54,661,419	\$69,974,727	28.0	\$0	-100.0	\$0	0.0

Notes:
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Health Homes for Behavioral Health Services

Table AK

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Iowa	\$11.49	1	2	\$0	\$0	0.0	\$11,469,573	100.0	\$35,713,104	211.4
Kansas	\$8.60	2	51	\$0	\$0	0.0	-\$444,570	100.0	\$24,935,895	-5709.0
Maine	\$5.18	3	n/a	\$0	\$0	0.0	\$0	0.0	\$6,891,008	100.0
Missouri	\$3.25	4	3	\$11,026,403	\$13,573,193	23.1	\$17,191,288	26.7	\$19,687,711	14.5
Ohio	\$3.23	5	1	\$0	\$39,996,016	100.0	\$43,758,127	9.4	\$37,486,844	-14.3
Oklahoma	\$2.31	6	n/a	\$0	\$0	0.0	\$0	0.0	\$8,963,577	100.0
Maryland	\$0.46	7	4	\$0	\$0	0.0	\$708,722	100.0	\$2,724,521	284.4
West Virginia	\$0.20	8	n/a	\$0	\$0	0.0	\$0	0.0	\$371,191	100.0
Michigan	\$0.05	9	n/a	\$0	\$0	0.0	\$0	0.0	\$495,942	100.0
Rhode Island	\$0.00	n/a	n/a	\$26,898,255	\$36,348,836	35.1	\$0	-100.0	\$0	0.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.43	n/a	n/a	\$37,924,658	\$89,918,045	137.1	\$72,683,140	-19.2	\$137,269,793	88.9

Notes:
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State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
New York	\$23.97	1	1	\$11,767,759	\$178,765,959	1419.1	\$292,350,240	63.5	\$472,619,404	61.7
Maine	\$7.04	2	2	\$0	\$2,885,832	100.0	\$9,745,330	237.7	\$9,368,018	-3.9
Alabama	\$5.48	3	4	\$4,397,365	\$19,264,711	338.1	\$23,041,180	19.6	\$26,516,633	15.1
Rhode Island	\$4.56	4	5	\$0	\$0	0.0	\$4,757,206	100.0	\$4,808,227	1.1
Iowa	\$3.72	5	3	\$9,191	\$6,589,659	71596.9	\$19,967,460	203.0	\$11,565,921	-42.1
South Dakota	\$3.01	6	6	\$0	\$650,538	100.0	\$3,537,761	443.8	\$2,563,451	-27.5
Missouri	\$1.79	7	7	\$6,056,896	\$8,472,138	39.9	\$9,709,695	14.6	\$10,866,930	11.9
Idaho	\$0.98	8	9	\$0	\$1,152,152	100.0	\$1,732,705	50.4	\$1,607,831	-7.2
Washington	\$0.98	9	10	\$0	\$9,864	100.0	\$1,574,514	15862.2	\$6,880,717	337.0
Wisconsin	\$0.06	10	11	\$0	\$155,351	100.0	\$221,481	42.6	\$330,024	49.0
Oregon	\$0.00	n/a	8	-\$130,081	\$16,523,852	-12802.7	\$4,620,937	-72.0	\$0	-100.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$1.72	n/a	n/a	\$22,101,130	\$234,470,056	960.9	\$371,258,509	58.3	\$547,127,156	47.4

Notes:

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State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Mississippi	\$70.80	1	1	\$220,470,620	\$209,726,696	-4.9	\$221,201,808	5.5	\$211,864,398	-4.2
Massachusetts	\$60.22	2	39	\$165,995,204	\$4,527,021	-97.3	\$10,433,046	130.5	\$406,466,544	3796.0
New Jersey	\$55.70	3	2	\$638,993,352	\$686,514,965	7.4	\$652,624,819	-4.9	\$497,159,282	-23.8
Connecticut	\$54.61	4	3	\$214,755,990	\$226,039,587	5.3	\$188,419,774	-16.6	\$196,137,966	4.1
Arkansas	\$51.74	5	4	\$145,157,278	\$139,178,913	-4.1	\$152,769,374	9.8	\$153,503,274	0.5
Iowa	\$41.78	6	5	\$121,389,773	\$146,952,770	21.1	\$128,198,054	-12.8	\$129,860,555	1.3
South Dakota	\$34.68	7	6	\$29,593,899	\$30,171,490	2.0	\$30,891,316	2.4	\$29,564,601	-4.3
Wyoming	\$34.20	8	10	\$20,744,605	\$19,640,307	-5.3	\$17,451,654	-11.1	\$19,960,138	14.4
North Dakota	\$31.94	9	7	\$23,227,105	\$22,093,643	-4.9	\$23,739,292	7.4	\$23,632,590	-0.4
Texas	\$31.17	10	8	\$759,008,853	\$810,770,928	6.8	\$850,093,255	4.8	\$839,913,265	-1.2
South Carolina	\$28.00	11	11	\$155,037,462	\$140,204,579	-9.6	\$138,751,670	-1.0	\$135,212,895	-2.6
Illinois	\$27.28	12	9	\$404,522,943	\$387,529,955	-4.2	\$401,205,845	3.5	\$350,985,505	-12.5
Louisiana	\$26.44	13	12	\$236,714,343	\$138,706,337	-41.4	\$130,230,961	-6.1	\$122,882,865	-5.6
Kentucky	\$24.91	14	14	\$130,611,577	\$147,550,212	13.0	\$114,119,972	-22.7	\$109,941,459	-3.7
Pennsylvania	\$24.68	15	15	\$288,744,897	\$293,612,555	1.7	\$296,978,127	1.1	\$315,677,733	6.3
Wisconsin	\$24.64	16	13	\$178,878,985	\$148,546,772	-17.0	\$149,834,808	0.9	\$141,881,178	-5.3
Kansas	\$22.48	17	20	\$51,770,146	\$59,471,397	14.9	\$61,232,884	3.0	\$65,172,371	6.4
Delaware	\$19.92	18	19	\$33,715,693	\$21,927,516	-35.0	\$20,209,147	-7.8	\$18,619,533	-7.9
New York	\$17.69	19	17	\$2,302,619,635	\$921,582,940	-60.0	\$445,457,655	-51.7	\$348,772,437	-21.7
Washington	\$16.89	20	21	\$100,339,159	\$111,920,925	11.5	\$124,630,705	11.4	\$119,124,842	-4.4
Missouri	\$16.28	21	22	\$116,824,338	\$106,015,542	-9.3	\$104,924,519	-1.0	\$98,664,491	-6.0
Virginia	\$15.74	22	16	\$212,446,783	\$218,507,789	2.9	\$191,727,385	-12.3	\$130,938,444	-31.7
Tennessee	\$15.72	23	23	\$100,139,751	\$128,883,401	28.7	\$102,010,044	-20.9	\$102,860,161	0.8
Nebraska	\$15.44	24	18	\$33,850,894	\$49,228,520	45.4	\$42,193,718	-14.3	\$29,044,654	-31.2
Ohio	\$13.75	25	24	\$194,005,279	\$186,536,671	-3.8	\$175,562,566	-5.9	\$159,457,673	-9.2
Montana	\$11.34	26	26	\$11,218,733	\$10,242,297	-8.7	\$11,047,364	7.9	\$11,603,797	5.0
Utah	\$11.29	27	25	\$30,747,767	\$31,489,359	2.4	\$32,957,647	4.7	\$33,210,402	0.8
Oklahoma	\$9.42	28	27	\$55,362,595	\$52,381,143	-5.4	\$32,712,449	-37.5	\$36,528,359	11.7
Colorado	\$6.43	29	28	\$36,486,258	\$40,865,551	12.0	\$40,592,082	-0.7	\$34,388,378	-15.3
California	\$6.10	30	29	\$440,226,561	\$386,365,125	-12.2	\$276,599,713	-28.4	\$236,024,896	-14.7
Idaho	\$4.95	31	30	\$10,475,899	\$11,995,802	14.5	\$8,887,723	-25.9	\$8,087,067	-9.0
Arizona	\$4.09	32	31	\$26,844,760	\$26,949,532	0.4	\$29,758,592	10.4	\$27,512,500	-7.5
Florida	\$4.04	33	33	\$84,858,393	\$46,877,727	-44.8	\$68,510,726	46.1	\$80,317,557	17.2
Georgia	\$3.90	34	35	\$60,646,958	\$43,426,627	-28.4	\$23,272,105	-46.4	\$39,315,848	68.9
Nevada	\$3.49	35	32	\$9,914,605	\$9,989,461	0.8	\$10,944,109	9.6	\$9,888,090	-9.6
Maryland	\$3.28	36	37	\$123,036	\$59,375	-51.7	\$10,653,445	17842.6	\$19,595,815	83.9
Rhode Island	\$2.22	37	34	\$2,489,747	\$5,321,259	113.7	\$3,330,464	-37.4	\$2,336,454	-29.8
Vermont	\$2.05	38	36	\$1,211,654	\$1,201,518	-0.8	\$1,254,497	4.4	\$1,286,725	2.6
Minnesota	\$1.66	39	38	\$9,664,984	\$9,824,178	1.6	\$9,441,160	-3.9	\$9,036,227	-4.3
Maine	\$1.30	40	40	\$1,722,234	\$1,636,980	-5.0	\$1,501,011	-8.3	\$1,732,635	15.4
New Mexico	\$0.41	41	41	\$781,353	\$782,441	0.1	\$1,039,709	32.9	\$851,927	-18.1
Alabama	\$0.08	42	n/a	\$8,073,583	-\$39,330	-100.5	\$0	-100.0	\$405,000	100.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$58,267	\$0	-100.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$215,843	100.0	\$0	-100.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$3,252,890	\$1,841,199	-43.4	\$0	-100.0	\$0	0.0
North Carolina	\$0.00	n/a	42	\$210,143,021	\$73,362,117	-65.1	\$2,773,483	-96.2	\$0	-100.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$16.67	n/a	n/a	\$7,883,861,862	\$6,110,629,635	-22.5	\$5,340,168,677	-12.6	\$5,309,420,531	-0.6

Notes:

Data do not include expenditures for managed care programs in North Carolina (2013 - 2015).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Dist. of Columbia	\$144.76	1	1	\$69,494,028	\$85,877,825	23.6	\$97,246,324	13.2	\$95,400,125	-1.9
North Dakota	\$101.66	2	2	\$68,856,876	\$73,433,190	6.6	\$73,131,861	-0.4	\$75,219,532	2.9
New York	\$76.74	3	4	\$1,079,775,306	\$1,179,775,837	9.3	\$1,093,380,500	-7.3	\$1,513,293,961	38.4
Maine	\$58.02	4	3	\$73,192,576	\$72,565,015	-0.9	\$75,044,919	3.4	\$77,212,046	2.9
Louisiana	\$56.05	5	6	\$230,802,344	\$276,635,468	19.9	\$241,580,201	-12.7	\$260,534,506	7.8
Iowa	\$53.60	6	5	\$168,507,239	\$169,659,065	0.7	\$171,308,021	1.0	\$166,584,497	-2.8
Ohio	\$46.37	7	7	\$563,782,595	\$560,062,308	-0.7	\$554,008,233	-1.1	\$537,632,458	-3.0
Indiana	\$41.84	8	8	\$294,005,680	\$283,377,424	-3.6	\$292,285,560	3.1	\$275,915,169	-5.6
West Virginia	\$36.55	9	9	\$65,414,249	\$69,460,658	6.2	\$67,466,117	-2.9	\$67,561,689	0.1
Minnesota	\$29.14	10	10	\$154,479,655	\$151,862,966	-1.7	\$157,787,809	3.9	\$158,912,010	0.7
Illinois	\$25.04	11	11	\$282,670,127	\$469,478,862	66.1	\$364,946,905	-22.3	\$322,195,290	-11.7
Idaho	\$24.98	12	12	\$12,588,107	\$36,644,201	191.1	\$38,917,973	6.2	\$40,802,789	4.8
Pennsylvania	\$23.66	13	13	\$292,130,942	\$324,346,714	11.0	\$307,902,147	-5.1	\$302,641,473	-1.7
Connecticut	\$19.08	14	14	\$69,885,974	\$68,655,279	-1.8	\$69,157,577	0.7	\$68,550,058	-0.9
Nebraska	\$17.49	15	17	\$23,802,606	\$37,785,913	58.7	\$31,786,558	-15.9	\$32,906,368	3.5
Mississippi	\$17.11	16	15	\$49,816,607	\$50,645,468	1.7	\$51,002,138	0.7	\$51,186,884	0.4
Tennessee	\$17.05	17	16	\$116,136,426	\$113,637,882	-2.2	\$110,759,489	-2.5	\$111,578,512	0.7
Oklahoma	\$15.73	18	18	\$57,865,390	\$59,249,461	2.4	\$59,466,971	0.4	\$60,985,078	2.6
Florida	\$12.76	19	19	\$243,601,166	\$275,005,423	12.9	\$258,168,227	-6.1	\$253,775,133	-1.7
New Mexico	\$12.21	20	20	\$24,027,964	\$24,194,633	0.7	\$24,848,666	2.7	\$25,433,670	2.4
Virginia	\$12.09	21	23	\$75,669,098	\$83,917,831	10.9	\$89,157,600	6.2	\$100,569,805	12.8
Utah	\$11.59	22	21	\$32,530,592	\$31,587,870	-2.9	\$32,527,343	3.0	\$34,110,209	4.9
Delaware	\$10.86	23	24	\$7,675,506	\$9,338,686	21.7	\$9,704,285	3.9	\$10,154,434	4.6
California	\$10.67	24	22	\$381,613,318	\$405,747,062	6.3	\$424,460,717	4.6	\$412,736,604	-2.8
Texas	\$9.99	25	25	\$288,589,184	\$274,638,108	-4.8	\$273,892,344	-0.3	\$269,294,689	-1.7
Arkansas	\$8.45	26	26	\$23,382,876	\$24,012,904	2.7	\$24,708,062	2.9	\$25,077,486	1.5
Kentucky	\$6.93	27	27	\$28,603,786	\$27,916,678	-2.4	\$28,787,285	3.1	\$30,579,325	6.2
New Hampshire	\$6.69	28	38	\$0	\$0	0.0	\$641,458	100.0	\$8,891,427	1286.1
Hawaii	\$6.53	29	28	\$8,824,994	\$8,331,867	-5.6	\$8,801,232	5.6	\$9,241,744	5.0
Rhode Island	\$5.30	30	29	\$6,669,831	\$4,549,655	-31.8	\$5,674,264	24.7	\$5,591,295	-1.5
Alaska	\$3.85	31	30	\$2,509,407	\$3,191,791	27.2	\$3,055,280	-4.3	\$2,838,897	-7.1
Nevada	\$2.53	32	31	\$8,040,883	\$7,748,203	-3.6	\$7,631,640	-1.5	\$7,159,025	-6.2
New Jersey	\$1.26	33	33	\$11,879,917	\$10,613,297	-10.7	\$11,724,153	10.5	\$11,274,320	-3.8
Missouri	\$0.99	34	34	\$246,880,928	\$5,477,860	-97.8	\$5,857,011	6.9	\$6,014,503	2.7
Washington	\$0.88	35	35	\$5,771,679	\$5,954,962	3.2	\$6,157,953	3.4	\$6,183,185	0.4
Colorado	\$0.82	36	37	\$2,650,846	\$5,635,497	112.6	\$3,337,049	-40.8	\$4,380,258	31.3
Georgia	\$0.69	37	36	\$6,470,336	\$7,026,593	8.6	\$6,860,648	-2.4	\$6,976,857	1.7
Alabama	\$0.34	38	39	\$2,512,793	\$1,833,679	-27.0	\$1,582,232	-13.7	\$1,655,212	4.6
Wisconsin	\$0.30	39	32	\$18,616,932	\$16,494,534	-11.4	\$11,007,004	-33.3	\$1,744,623	-84.1
North Carolina	\$0.24	40	40	\$234,239,847	\$71,974,614	-69.3	\$1,058,498	-98.5	\$2,415,197	128.2
Kansas	\$0.02	41	42	\$12,642,252	\$4,002,503	-68.3	\$5,644	-99.9	\$56,238	896.4
Maryland	\$0.00	n/a	n/a	\$0	-\$1,779	100.0	\$0	-100.0	\$0	0.0
Montana	\$0.00	n/a	41	\$101,373	\$54,779	-46.0	\$72,080	31.6	\$0	-100.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$17.12	n/a	n/a	\$5,346,712,235	\$5,392,400,786	0.9	\$5,096,899,978	-5.5	\$5,455,266,581	7.0

Notes:

Data do not include expenditures for managed care programs in North Carolina (2013 - 2015).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Total Medicaid Expenditures – States Rank Order

Table AO

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Dist. of Columbia	\$3,782.79	1	1	\$2,113,235,604	\$2,283,153,373	8.0	\$2,378,006,520	4.2	\$2,492,875,863	4.8
New York	\$3,023.63	2	2	\$54,018,106,254	\$54,040,149,631	0.0	\$55,117,522,487	2.0	\$59,621,474,558	8.2
Vermont	\$2,603.44	3	3	\$1,388,919,441	\$1,445,881,374	4.1	\$1,535,217,667	6.2	\$1,632,312,261	6.3
Rhode Island	\$2,461.19	4	4	\$1,851,740,520	\$1,945,057,475	5.0	\$2,458,071,339	26.4	\$2,595,271,558	5.6
Massachusetts	\$2,388.06	5	5	\$12,657,854,983	\$12,815,751,537	1.2	\$14,593,485,515	13.9	\$16,119,196,444	10.5
New Mexico	\$2,377.63	6	6	\$3,340,811,555	\$3,274,464,853	-2.0	\$4,274,784,112	30.5	\$4,952,666,769	15.9
Connecticut	\$2,158.20	7	7	\$6,665,838,357	\$6,766,535,062	1.5	\$7,296,153,783	7.8	\$7,751,987,299	6.2
Kentucky	\$2,137.75	8	13	\$5,715,038,994	\$5,845,811,687	2.3	\$7,833,548,163	34.0	\$9,433,993,329	20.4
Alaska	\$2,124.02	9	14	\$1,351,112,877	\$1,345,045,986	-0.4	\$1,302,979,034	-3.1	\$1,564,778,066	20.1
California	\$2,061.26	10	16	\$52,656,477,798	\$59,914,428,634	13.8	\$64,285,568,899	7.3	\$79,731,144,725	24.0
Oregon	\$2,057.31	11	15	\$4,630,832,956	\$5,141,662,499	11.0	\$6,737,695,155	31.0	\$8,164,164,213	21.2
Minnesota	\$2,008.61	12	10	\$8,920,910,028	\$8,919,853,473	0.0	\$10,020,786,305	12.3	\$10,953,158,789	9.3
West Virginia	\$1,989.18	13	12	\$2,793,155,591	\$3,019,007,710	8.1	\$3,358,867,161	11.3	\$3,677,031,945	9.5
Delaware	\$1,974.42	14	8	\$1,506,278,561	\$1,563,725,796	3.8	\$1,718,635,936	9.9	\$1,845,979,080	7.4
Maine	\$1,951.21	15	9	\$2,340,722,056	\$2,889,071,389	23.4	\$2,460,834,485	-14.8	\$2,596,509,373	5.5
Arkansas	\$1,866.32	16	18	\$4,190,511,392	\$4,203,226,120	0.3	\$4,867,029,421	15.8	\$5,537,200,521	13.8
Pennsylvania	\$1,829.60	17	11	\$20,286,481,399	\$21,181,113,829	4.4	\$23,613,413,952	11.5	\$23,401,623,491	-0.9
Ohio	\$1,790.22	18	17	\$16,522,203,567	\$16,598,321,129	0.5	\$19,393,389,821	16.8	\$20,756,491,730	7.0
Mississippi	\$1,739.32	19	19	\$4,465,935,437	\$4,736,403,877	6.1	\$4,884,142,318	3.1	\$5,204,753,503	6.6
Louisiana	\$1,675.32	20	21	\$7,629,641,274	\$7,075,779,933	-7.3	\$7,168,123,756	1.3	\$7,786,691,193	8.6
Michigan	\$1,618.43	21	28	\$12,170,083,640	\$12,352,386,939	1.5	\$13,456,874,346	8.9	\$16,047,998,915	19.3
New Jersey	\$1,614.02	22	24	\$10,595,226,441	\$10,692,984,472	0.9	\$12,604,053,353	17.9	\$14,405,135,592	14.3
Maryland	\$1,606.11	23	20	\$7,579,399,491	\$7,801,194,610	2.9	\$9,352,302,117	19.9	\$9,584,147,753	2.5
Missouri	\$1,593.31	24	22	\$8,515,587,137	\$8,837,905,408	3.8	\$8,972,646,288	1.5	\$9,656,952,532	7.6
Arizona	\$1,565.18	25	27	\$8,228,228,293	\$8,658,472,418	5.2	\$9,163,994,502	5.8	\$10,518,023,254	14.8
Washington	\$1,532.50	26	29	\$7,569,696,927	\$8,020,152,575	6.0	\$9,307,367,915	16.0	\$10,810,563,949	16.2
North Dakota	\$1,494.31	27	30	\$746,706,868	\$789,862,597	5.8	\$959,975,230	21.5	\$1,105,648,269	15.2
Iowa	\$1,459.48	28	31	\$3,478,924,376	\$3,721,015,408	7.0	\$4,053,523,269	8.9	\$4,536,093,796	11.9
Hawaii	\$1,420.58	29	25	\$1,506,618,138	\$1,645,545,430	9.2	\$1,951,331,283	18.6	\$2,012,035,896	3.1
Indiana	\$1,404.93	30	26	\$7,737,604,465	\$7,951,234,790	2.8	\$9,103,489,415	14.5	\$9,265,812,216	1.8
Wisconsin	\$1,389.22	31	33	\$6,825,756,806	\$7,158,368,459	4.9	\$7,392,029,747	3.3	\$7,999,631,053	8.2
Tennessee	\$1,386.19	32	23	\$8,929,438,248	\$8,619,235,404	-3.5	\$9,299,619,031	7.9	\$9,072,117,646	-2.4
Colorado	\$1,368.16	33	38	\$4,672,048,439	\$5,100,413,568	9.2	\$5,955,208,766	16.8	\$7,319,166,775	22.9
Illinois	\$1,348.79	34	32	\$13,072,865,775	\$15,749,406,206	20.5	\$16,640,782,945	5.7	\$17,355,620,134	4.3
New Hampshire	\$1,297.78	35	41	\$1,221,515,448	\$1,204,274,022	-1.4	\$1,386,185,581	15.1	\$1,724,417,722	24.4
Texas	\$1,294.70	36	35	\$29,703,172,868	\$30,505,857,320	2.7	\$33,232,161,492	8.9	\$34,885,244,075	5.0
Oklahoma	\$1,287.47	37	34	\$4,654,117,095	\$4,808,515,126	3.3	\$4,948,306,400	2.9	\$4,992,161,302	0.9
North Carolina	\$1,281.85	38	36	\$12,513,041,952	\$11,989,979,443	-4.2	\$12,348,890,055	3.0	\$12,734,419,848	3.1
South Carolina	\$1,253.17	39	37	\$4,792,403,503	\$4,949,056,058	3.3	\$5,496,508,714	11.1	\$6,050,859,531	10.1
Montana	\$1,125.42	40	39	\$963,923,541	\$1,007,885,833	4.6	\$1,088,467,612	8.0	\$1,151,150,342	5.8
Alabama	\$1,105.17	41	40	\$4,894,500,814	\$5,032,612,086	2.8	\$5,168,579,944	2.7	\$5,352,583,936	3.6
Idaho	\$1,103.82	42	43	\$1,437,675,796	\$1,688,758,313	17.5	\$1,685,092,876	-0.2	\$1,803,119,059	7.0
Nevada	\$1,081.35	43	50	\$1,730,802,213	\$1,798,734,564	3.9	\$2,327,940,250	29.4	\$3,063,479,987	31.6
Kansas	\$1,049.89	44	45	\$2,678,534,991	\$2,559,305,369	-4.5	\$2,819,994,777	10.2	\$3,044,002,639	7.9
Florida	\$1,044.58	45	42	\$18,021,631,444	\$18,616,423,410	3.3	\$20,473,727,346	10.0	\$20,775,344,737	1.5
Nebraska	\$1,001.66	46	44	\$1,731,564,838	\$1,843,597,981	6.5	\$1,830,410,451	-0.7	\$1,884,258,567	2.9
South Dakota	\$970.65	47	49	\$749,264,081	\$766,441,148	2.3	\$756,994,934	-1.2	\$827,540,746	9.3
Virginia	\$965.48	48	48	\$6,886,178,858	\$7,314,244,050	6.2	\$7,731,122,892	5.7	\$8,030,220,829	3.9
Georgia	\$956.10	49	47	\$8,735,471,630	\$8,970,593,295	2.7	\$9,395,281,716	4.7	\$9,644,444,017	2.7
Wyoming	\$937.34	50	46	\$545,524,234	\$560,188,308	2.7	\$562,372,512	0.4	\$547,072,421	-2.7
Utah	\$771.22	51	51	\$1,892,256,465	\$2,143,820,954	13.3	\$2,057,159,773	-4.0	\$2,268,816,289	10.3
United States	\$1,645.79	n/a	n/a	\$419,825,573,459	\$437,862,910,931	4.3	\$476,820,651,361	8.9	\$524,287,388,537	10.0

Note:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Total Medicaid Expenditures – States Alphabetical Order

Table AP

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Alabama	\$1,105.17	41	40	\$4,894,500,814	\$5,032,612,086	2.8	\$5,168,579,944	2.7	\$5,352,583,936	3.6
Alaska	\$2,124.02	9	14	\$1,351,112,877	\$1,345,045,986	-0.4	\$1,302,979,034	-3.1	\$1,564,778,066	20.1
Arizona	\$1,565.18	25	27	\$8,228,228,293	\$8,658,472,418	5.2	\$9,163,994,502	5.8	\$10,518,023,254	14.8
Arkansas	\$1,866.32	16	18	\$4,190,511,392	\$4,203,226,120	0.3	\$4,867,029,421	15.8	\$5,537,200,521	13.8
California	\$2,061.26	10	16	\$52,656,477,798	\$59,914,428,634	13.8	\$64,285,568,899	7.3	\$79,731,144,725	24.0
Colorado	\$1,368.16	33	38	\$4,672,048,439	\$5,100,413,568	9.2	\$5,955,208,766	16.8	\$7,319,166,775	22.9
Connecticut	\$2,158.20	7	7	\$6,665,838,357	\$6,766,535,062	1.5	\$7,296,153,783	7.8	\$7,751,987,299	6.2
Delaware	\$1,974.42	14	8	\$1,506,278,561	\$1,563,725,796	3.8	\$1,718,635,936	9.9	\$1,845,979,080	7.4
Dist. of Columbia	\$3,782.79	1	1	\$2,113,235,604	\$2,283,153,373	8.0	\$2,378,006,520	4.2	\$2,492,875,863	4.8
Florida	\$1,044.58	45	42	\$18,021,631,444	\$18,616,423,410	3.3	\$20,473,727,346	10.0	\$20,775,344,737	1.5
Georgia	\$956.10	49	47	\$8,735,471,630	\$8,970,593,295	2.7	\$9,395,281,716	4.7	\$9,644,444,017	2.7
Hawaii	\$1,420.58	29	25	\$1,506,618,138	\$1,645,545,430	9.2	\$1,951,331,283	18.6	\$2,012,035,896	3.1
Idaho	\$1,103.82	42	43	\$1,437,675,796	\$1,688,758,313	17.5	\$1,685,092,876	-0.2	\$1,803,119,059	7.0
Illinois	\$1,348.79	34	32	\$13,072,865,775	\$15,749,406,206	20.5	\$16,640,782,945	5.7	\$17,355,620,134	4.3
Indiana	\$1,404.93	30	26	\$7,737,604,465	\$7,951,234,790	2.8	\$9,103,489,415	14.5	\$9,265,812,216	1.8
Iowa	\$1,459.48	28	31	\$3,478,924,376	\$3,721,015,408	7.0	\$4,053,523,269	8.9	\$4,536,093,796	11.9
Kansas	\$1,049.89	44	45	\$2,678,534,991	\$2,559,305,369	-4.5	\$2,819,994,777	10.2	\$3,044,002,639	7.9
Kentucky	\$2,137.75	8	13	\$5,715,038,994	\$5,845,811,687	2.3	\$7,833,548,163	34.0	\$9,433,993,329	20.4
Louisiana	\$1,675.32	20	21	\$7,629,641,274	\$7,075,779,933	-7.3	\$7,168,123,756	1.3	\$7,786,691,193	8.6
Maine	\$1,951.21	15	9	\$2,340,722,056	\$2,889,071,389	23.4	\$2,460,834,485	-14.8	\$2,596,509,373	5.5
Maryland	\$1,606.11	23	20	\$7,579,399,491	\$7,801,194,610	2.9	\$9,352,302,117	19.9	\$9,584,147,753	2.5
Massachusetts	\$2,388.06	5	5	\$12,657,854,983	\$12,815,751,537	1.2	\$14,593,485,515	13.9	\$16,119,196,444	10.5
Michigan	\$1,618.43	21	28	\$12,170,083,640	\$12,352,386,939	1.5	\$13,456,874,346	8.9	\$16,047,998,915	19.3
Minnesota	\$2,008.61	12	10	\$8,920,910,028	\$8,919,853,473	0.0	\$10,020,786,305	12.3	\$10,953,158,789	9.3
Mississippi	\$1,739.32	19	19	\$4,465,935,437	\$4,736,403,877	6.1	\$4,884,142,318	3.1	\$5,204,753,503	6.6
Missouri	\$1,593.31	24	22	\$8,515,587,137	\$8,837,905,408	3.8	\$8,972,646,288	1.5	\$9,656,952,532	7.6
Montana	\$1,125.42	40	39	\$963,923,541	\$1,007,885,833	4.6	\$1,088,467,612	8.0	\$1,151,150,342	5.8
Nebraska	\$1,001.66	46	44	\$1,731,564,838	\$1,843,597,981	6.5	\$1,830,410,451	-0.7	\$1,884,258,567	2.9
Nevada	\$1,081.35	43	50	\$1,730,802,213	\$1,798,734,564	3.9	\$2,327,940,250	29.4	\$3,063,479,987	31.6
New Hampshire	\$1,297.78	35	41	\$1,221,515,448	\$1,204,274,022	-1.4	\$1,386,185,581	15.1	\$1,724,417,722	24.4
New Jersey	\$1,614.02	22	24	\$10,595,226,441	\$10,692,984,472	0.9	\$12,604,053,353	17.9	\$14,405,135,592	14.3
New Mexico	\$2,377.63	6	6	\$3,340,811,555	\$3,274,464,853	-2.0	\$4,274,784,112	30.5	\$4,952,666,769	15.9
New York	\$3,023.63	2	2	\$54,018,106,254	\$54,040,149,631	0.0	\$55,117,522,487	2.0	\$59,621,474,558	8.2
North Carolina	\$1,281.85	38	36	\$12,513,041,952	\$11,989,979,443	-4.2	\$12,348,890,055	3.0	\$12,734,419,848	3.1
North Dakota	\$1,494.31	27	30	\$746,706,868	\$789,862,597	5.8	\$959,975,230	21.5	\$1,105,648,269	15.2
Ohio	\$1,790.22	18	17	\$16,522,203,567	\$16,598,321,129	0.5	\$19,393,389,821	16.8	\$20,756,491,730	7.0
Oklahoma	\$1,287.47	37	34	\$4,654,117,095	\$4,808,515,126	3.3	\$4,948,306,400	2.9	\$4,992,161,302	0.9
Oregon	\$2,057.31	11	15	\$4,630,832,956	\$5,141,662,499	11.0	\$6,737,695,155	31.0	\$8,164,164,213	21.2
Pennsylvania	\$1,829.60	17	11	\$20,286,481,399	\$21,181,113,829	4.4	\$23,613,413,952	11.5	\$23,401,623,491	-0.9
Rhode Island	\$2,461.19	4	4	\$1,851,740,520	\$1,945,057,475	5.0	\$2,458,071,339	26.4	\$2,595,271,558	5.6
South Carolina	\$1,253.17	39	37	\$4,792,403,503	\$4,949,056,058	3.3	\$5,496,508,714	11.1	\$6,050,859,531	10.1
South Dakota	\$970.65	47	49	\$749,264,081	\$766,441,148	2.3	\$756,994,934	-1.2	\$827,540,746	9.3
Tennessee	\$1,386.19	32	23	\$8,929,438,248	\$8,619,235,404	-3.5	\$9,299,619,031	7.9	\$9,072,117,646	-2.4
Texas	\$1,294.70	36	35	\$29,703,172,868	\$30,505,857,320	2.7	\$33,232,161,492	8.9	\$34,885,244,075	5.0
Utah	\$771.22	51	51	\$1,892,256,465	\$2,143,820,954	13.3	\$2,057,159,773	-4.0	\$2,268,816,289	10.3
Vermont	\$2,603.44	3	3	\$1,388,919,441	\$1,445,881,374	4.1	\$1,535,217,667	6.2	\$1,632,312,261	6.3
Virginia	\$965.48	48	48	\$6,886,178,858	\$7,314,244,050	6.2	\$7,731,122,892	5.7	\$8,030,220,829	3.9
Washington	\$1,532.50	26	29	\$7,569,696,927	\$8,020,152,575	6.0	\$9,307,367,915	16.0	\$10,810,563,949	16.2
West Virginia	\$1,989.18	13	12	\$2,793,155,591	\$3,019,007,710	8.1	\$3,358,867,161	11.3	\$3,677,031,945	9.5
Wisconsin	\$1,389.22	31	33	\$6,825,756,806	\$7,158,368,459	4.9	\$7,392,029,747	3.3	\$7,999,631,053	8.2
Wyoming	\$937.34	50	46	\$545,524,234	\$560,188,308	2.7	\$562,372,512	0.4	\$547,072,421	-2.7
United States	\$1,645.79	n/a	n/a	\$419,825,573,459	\$437,862,910,931	4.3	\$476,820,651,361	8.9	\$524,287,388,537	10.0

Note:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Balancing Incentive Program

Table AQ

State	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Arkansas	\$0	\$8,640,769	100.0	\$15,847,504	83.4	\$16,101,958	1.6
Connecticut	\$0	\$20,347,618	100.0	\$28,400,361	39.6	\$33,786,564	19.0
Georgia	\$5,866,786	\$23,719,424	304.3	\$22,978,550	-3.1	\$24,020,166	4.5
Illinois	\$0	\$6,803,650	100.0	\$39,546,645	481.3	\$41,966,424	6.1
Indiana	\$0	\$19,063,814	100.0	\$21,616,531	13.4	\$5,632,599	-73.9
Iowa	\$4,358,090	\$18,663,577	328.3	\$20,276,262	8.6	\$21,360,279	5.3
Kentucky	\$0	\$0	0.0	\$11,317,319	100.0	\$15,974,670	41.2
Louisiana	\$0	\$16,674,078	100.0	\$10,740,335	-35.6	\$4,260,782	-60.3
Maine	\$0	\$2,398,946	100.0	\$10,380,637	332.7	\$10,881,158	4.8
Maryland	\$14,187,982	\$27,247,193	92.0	\$33,387,028	22.5	\$31,858,312	-4.6
Massachusetts	\$0	\$0	0.0	\$38,505,417	100.0	\$93,735,899	143.4
Mississippi	\$5,328,857	\$19,803,769	271.6	\$20,501,365	3.5	\$21,728,758	6.0
Missouri	\$6,230,259	\$31,702,997	408.9	\$34,274,564	8.1	\$38,344,419	11.9
Nevada	\$0	\$0	0.0	\$2,523,988	100.0	\$5,146,952	103.9
New Hampshire	\$3,818,237	\$7,593,159	98.9	\$7,374,815	-2.9	\$9,559,054	29.6
New Jersey	\$0	\$20,279,688	100.0	\$39,458,915	94.6	\$40,847,152	3.5
New York	\$0	\$116,582,539	100.0	\$189,627,131	62.7	\$251,365,497	32.6
Ohio	\$0	\$12,487,376	100.0	\$79,117,079	533.6	\$89,681,577	13.4
Pennsylvania	\$0	\$0	0.0	\$20,693,736	100.0	\$83,501,519	303.5
Texas	\$0	\$82,774,190	100.0	\$101,851,275	23.0	\$106,879,038	4.9
Alabama	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$39,790,211	\$434,782,787	992.7	\$748,419,457	72.1	\$946,632,777	26.5

Notes:

This table includes only enhanced federal payments to states for HCBS. These enhanced federal payments are in addition to the federal share of expenditures for these services.

No state received payments for an entire year in FY 2012. Payments were made for only one or two quarters, based on the date the state applied for the program and the date CMS approved the state's application. Payments in this table are based on the year federal enhanced payments were made, which can differ from the year the state incurred HCBS expenditures if the state submits prior period adjustments.

Percentage of Long-Term Services and Supports for HCBS

Table AR

State	Rank 2015	Rank 2014	FY 2012	FY 2013	FY 2014	FY 2015
Oregon	1	1	78.3%	78.2%	79.4%	82.2%
New Mexico	2	3	n/a	n/a	73.7%	78.7%
Minnesota	3	2	72.6%	73.6%	74.8%	76.7%
Arizona	4	4	65.4%	68.3%	70.4%	69.8%
Vermont	5	6	67.5%	68.3%	68.8%	69.3%
Washington	6	7	64.5%	64.6%	65.8%	68.1%
Massachusetts	7	9	56.4%	59.1%	64.7%	65.4%
Wisconsin	8	8	61.8%	63.4%	65.5%	65.1%
Colorado	9	11	57.8%	58.4%	62.9%	65.0%
Alaska	10	5	68.5%	69.9%	69.8%	62.8%
New York	11	13	50.8%	54.4%	57.4%	58.4%
Missouri	12	17	43.5%	54.5%	55.2%	57.9%
Texas	13	15	50.1%	54.6%	56.3%	57.9%
Rhode Island	14	12	56.9%	57.9%	57.9%	57.3%
Montana	15	14	55.3%	55.9%	56.6%	57.2%
Maryland	16	16	52.6%	53.4%	55.3%	56.5%
Virginia	17	19	51.7%	52.5%	54.5%	55.5%
Maine	18	18	54.9%	53.8%	54.9%	54.6%
Dist. of Columbia	19	21	58.1%	59.3%	53.3%	54.4%
Nevada	20	29	48.8%	48.7%	49.5%	53.6%
New Hampshire	21	25	49.8%	52.3%	52.1%	52.0%
Arkansas	22	27	44.8%	48.2%	49.9%	52.0%
Iowa	23	26	43.1%	48.7%	49.9%	51.9%
Utah	24	33	48.3%	49.4%	47.5%	51.3%
Idaho	25	20	50.8%	50.1%	53.3%	51.2%
Nebraska	26	30	46.4%	45.7%	48.0%	50.8%
Connecticut	27	35	43.2%	45.1%	47.1%	50.7%
Ohio	28	24	40.0%	43.3%	52.4%	50.5%
Kansas	29	23	52.0%	57.5%	52.9%	49.4%
Wyoming	30	28	50.3%	49.7%	49.8%	49.1%
Tennessee	31	22	48.4%	50.4%	53.1%	48.2%
South Carolina	32	38	41.0%	41.6%	42.7%	47.9%
South Dakota	33	34	44.9%	45.8%	47.2%	47.9%
West Virginia	34	31	47.7%	47.9%	47.7%	47.2%
Georgia	35	32	44.6%	45.4%	47.7%	47.2%
Pennsylvania	36	36	41.2%	41.8%	43.7%	46.5%
Illinois	37	41	41.4%	41.8%	41.7%	45.6%
Oklahoma	38	37	44.8%	43.6%	43.5%	45.1%
Delaware	39	39	40.9%	39.6%	42.2%	44.9%
New Jersey	40	45	27.1%	33.3%	40.4%	44.1%
Alabama	41	42	40.9%	42.2%	41.5%	42.1%
North Dakota	42	44	37.8%	38.5%	40.5%	42.1%
Kentucky	43	43	37.3%	38.2%	40.9%	41.3%
Michigan	44	47	35.3%	35.6%	35.0%	40.3%
Hawaii	45	40	38.7%	39.6%	41.7%	40.3%
Louisiana	46	46	36.7%	39.5%	39.2%	37.7%
Indiana	47	49	32.1%	32.1%	31.2%	33.7%
Florida	48	48	34.8%	35.7%	33.3%	32.9%
Mississippi	49	50	27.4%	25.6%	27.2%	30.6%
California	n/a	10	61.3%	63.8%	64.4%	n/a
North Carolina	n/a	n/a	54.4%	n/a	n/a	n/a
United States	n/a	n/a	49.2%	51.3%	53.1%	54.8%

Notes:

Percent HCBS is not calculated for California (2015), New Mexico (2012 - 2013), and North Carolina (2013-2015) because significant data are missing. Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2012, 2014, 2015); Massachusetts (2014); New Mexico (2012 - 2013); North Carolina (2013 - 2015). Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes. IMD services for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations. Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Percentage of Long-Term Services and Supports for HCBS:
Services for Older Adults and People with Physical Disabilities

Table AS

State	Rank 2015	Rank 2014	FY 2012	FY 2013	FY 2014	FY 2015
Oregon	1	1	60.3%	64.1%	77.7%	81.1%
New Mexico	2	3	n/a	n/a	64.3%	74.0%
Minnesota	3	2	65.4%	66.8%	68.5%	71.7%
Washington	4	4	61.8%	62.0%	63.6%	66.5%
Massachusetts	5	7	45.8%	48.9%	55.5%	58.0%
Texas	6	8	50.1%	54.6%	55.4%	57.4%
Colorado	7	10	45.4%	47.3%	53.8%	56.3%
New York	8	13	45.2%	47.1%	47.0%	51.0%
Wisconsin	9	9	50.2%	52.0%	55.0%	51.0%
Dist. of Columbia	10	11	52.9%	57.3%	50.2%	49.5%
Alaska	11	5	62.1%	63.1%	62.4%	48.8%
Virginia	12	12	43.8%	45.6%	47.8%	46.6%
Vermont	13	15	44.7%	44.2%	45.3%	45.8%
Arizona	14	14	41.7%	44.4%	46.0%	45.2%
Illinois	15	20	33.1%	36.4%	36.4%	43.0%
North Carolina	16	17	41.3%	43.4%	42.4%	42.3%
Missouri	17	18	37.7%	39.2%	40.3%	42.3%
Montana	18	19	36.2%	36.8%	36.8%	38.3%
Nevada	19	21	33.6%	35.0%	35.5%	36.1%
Connecticut	20	28	25.8%	27.8%	30.2%	35.9%
Arkansas	21	25	31.7%	33.0%	32.3%	33.9%
Ohio	22	23	32.4%	33.1%	33.1%	33.3%
Pennsylvania	23	32	24.7%	25.8%	27.9%	32.2%
Michigan	24	40	23.3%	24.0%	23.2%	31.3%
Idaho	25	16	43.5%	44.1%	44.7%	31.2%
Iowa	26	29	26.5%	30.1%	30.1%	31.1%
Maine	27	24	32.2%	33.6%	32.7%	30.5%
Delaware	28	34	25.3%	24.4%	27.2%	29.9%
South Carolina	29	33	26.2%	27.7%	27.5%	29.5%
Tennessee	30	22	31.3%	32.9%	34.0%	29.4%
Mississippi	31	38	22.2%	23.1%	24.9%	28.8%
Georgia	32	35	29.0%	25.3%	27.2%	28.7%
West Virginia	33	30	31.3%	30.1%	28.9%	28.4%
Oklahoma	34	31	30.8%	27.5%	28.3%	28.4%
Louisiana	35	27	29.9%	30.0%	30.5%	27.4%
Maryland	36	36	23.2%	24.6%	25.5%	26.8%
Nebraska	37	37	23.5%	24.1%	25.0%	26.7%
Kansas	38	26	31.4%	39.2%	31.4%	25.4%
Hawaii	39	39	21.8%	21.9%	24.5%	23.9%
Wyoming	40	44	20.0%	19.9%	21.4%	23.4%
Utah	41	41	21.8%	23.0%	22.6%	23.2%
Rhode Island	42	42	18.8%	21.6%	22.0%	23.0%
Florida	43	43	23.0%	24.0%	21.4%	21.5%
New Jersey	44	47	15.7%	16.6%	15.9%	20.0%
Indiana	45	45	18.9%	18.7%	18.2%	19.8%
South Dakota	46	46	16.3%	16.7%	17.6%	18.7%
North Dakota	47	49	14.0%	14.8%	14.6%	15.8%
New Hampshire	48	48	18.8%	19.0%	15.8%	15.4%
Alabama	49	50	15.2%	15.2%	13.6%	14.1%
Kentucky	50	51	14.8%	12.9%	12.7%	12.5%
California	n/a	6	57.0%	56.9%	57.3%	n/a
United States	n/a	n/a	38.8%	40.2%	41.1%	43.8%

Notes:

Percent HCBS is not calculated for California (2015) and New Mexico (2012 - 2013) because significant data are missing.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2012, 2014, 2015); Massachusetts (2014); New Mexico (2012 - 2013).

Wisconsin combined its Family Care section 1915(c) waivers in 2015: one waiver targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. Expenditures by target population are estimated: the percentage of total Family Care spending for each population was assumed to be the 2012 - 2014 average percentage.

Data for private duty nursing do not include services provided through managed care organizations. Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Percentage of Long-Term Services and Supports for HCBS:
Services for People with Developmental Disabilities

Table AT

State	Rank 2015	Rank 2014	FY 2012	FY 2013	FY 2014	FY 2015
Michigan	1	1	100.0%	100.0%	100.0%	100.0%
Oregon	2	2	100.0%	100.0%	100.0%	100.0%
Alabama	3	4	96.4%	99.4%	99.5%	99.4%
Vermont	4	5	99.2%	99.2%	99.2%	99.2%
Alaska	5	8	98.1%	97.9%	97.8%	98.4%
Maryland	6	7	100.0%	100.0%	98.7%	97.7%
Arizona	7	9	96.2%	96.4%	96.3%	96.6%
Rhode Island	8	10	95.7%	95.5%	96.0%	96.6%
New Hampshire	9	3	98.3%	99.0%	99.7%	96.1%
New Mexico	10	13	91.8%	91.9%	92.1%	92.4%
Hawaii	11	12	92.1%	92.8%	92.3%	92.1%
Georgia	12	11	85.1%	89.6%	93.9%	91.7%
Colorado	13	15	89.6%	87.9%	89.2%	91.2%
Montana	14	14	88.6%	90.1%	90.0%	89.9%
Wisconsin	15	18	80.2%	83.6%	84.7%	88.5%
Minnesota	16	16	86.0%	86.2%	86.5%	87.4%
Missouri	17	17	59.5%	84.2%	85.5%	87.3%
Nevada	18	23	80.0%	79.2%	81.4%	84.3%
Washington	19	21	84.0%	83.3%	83.0%	84.2%
West Virginia	20	20	82.8%	83.2%	84.2%	84.2%
Wyoming	21	19	82.6%	83.2%	84.3%	81.7%
California	22	24	72.3%	78.3%	81.2%	81.7%
Kansas	23	22	83.8%	84.4%	82.4%	81.6%
Maine	24	25	80.8%	80.2%	81.0%	81.2%
Kentucky	25	26	71.6%	72.4%	79.7%	81.1%
Nebraska	26	30	79.0%	72.9%	76.8%	80.9%
Idaho	27	36	73.7%	62.1%	71.7%	80.4%
Delaware	28	28	69.8%	75.9%	77.9%	80.0%
South Dakota	29	29	77.6%	77.9%	77.8%	79.5%
Pennsylvania	30	27	76.6%	76.7%	78.2%	78.4%
Connecticut	31	33	73.4%	73.7%	75.6%	77.0%
Oklahoma	32	31	71.1%	71.9%	76.3%	76.6%
Tennessee	33	32	72.8%	72.3%	76.3%	75.9%
Virginia	34	39	65.4%	65.5%	68.3%	75.0%
Utah	35	35	72.9%	72.7%	73.1%	74.4%
Massachusetts	36	6	84.1%	99.4%	98.8%	74.0%
New York	37	34	62.0%	71.4%	75.1%	73.4%
Florida	38	37	71.5%	70.9%	71.3%	72.8%
South Carolina	39	38	65.3%	67.9%	68.8%	70.4%
Indiana	40	40	62.6%	65.4%	67.0%	70.3%
Ohio	41	41	62.1%	64.4%	65.6%	67.7%
Dist. of Columbia	42	43	68.0%	63.7%	62.2%	66.6%
New Jersey	43	45	51.2%	50.4%	55.4%	65.5%
North Dakota	44	42	58.6%	59.8%	63.5%	64.9%
Iowa	45	44	55.8%	56.1%	60.1%	62.2%
Louisiana	46	46	48.2%	52.4%	54.9%	54.7%
Arkansas	47	47	50.4%	52.1%	51.3%	53.1%
Illinois	48	49	46.0%	43.7%	48.2%	53.0%
Texas	49	48	50.0%	50.2%	50.3%	51.4%
Mississippi	50	50	14.0%	16.5%	20.1%	23.9%
North Carolina	n/a	n/a	56.9%	n/a	n/a	n/a
United States	n/a	n/a	69.0%	72.7%	75.0%	75.7%

Notes:

Percent HCBS is not calculated for North Carolina (2013 - 2015) because significant data from a managed care program are missing.

Wisconsin combined its Family Care section 1915(c) waivers in 2015: one waiver targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. Expenditures by target population are estimated: the percentage of total Family Care spending for each population was assumed to be the 2012 - 2014 average percentage.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Percentage of Long-Term Services and Supports for HCBS:
Behavioral Health Services

Table AU

State	Rank 2015	Rank 2014	FY 2012	FY 2013	FY 2014	FY 2015
Hawaii	1	1	100.0%	100.0%	100.0%	100.0%
Vermont	2	2	97.2%	89.6%	100.0%	97.8%
Rhode Island	3	3	96.7%	96.8%	97.3%	97.1%
Georgia	4	4	67.0%	85.2%	92.3%	89.6%
Ohio	5	5	0.0%	23.8%	87.1%	87.9%
Colorado	6	6	87.5%	82.4%	86.5%	82.8%
Arkansas	7	8	66.6%	71.0%	75.7%	80.5%
Oregon	8	7	74.9%	61.9%	81.6%	80.2%
Iowa	9	17	56.2%	84.0%	55.8%	76.7%
Massachusetts	10	12	60.5%	76.2%	67.3%	72.0%
Maryland	11	9	67.9%	67.5%	72.2%	71.8%
Alabama	12	10	71.5%	71.1%	69.9%	70.7%
South Dakota	13	13	69.9%	65.8%	64.5%	70.0%
Wisconsin	14	15	70.6%	64.3%	62.5%	68.8%
Delaware	15	11	65.3%	64.6%	68.5%	68.6%
South Carolina	16	28	21.9%	20.4%	26.1%	63.5%
Utah	17	26	41.4%	54.3%	28.7%	63.0%
Nevada	18	23	36.8%	35.2%	36.8%	58.8%
Missouri	19	18	4.4%	53.7%	53.9%	58.8%
Montana	20	16	63.1%	59.0%	57.0%	55.0%
Illinois	21	19	58.6%	54.8%	52.9%	50.2%
New Hampshire	22	14	67.4%	72.9%	63.7%	49.8%
Kansas	23	38	10.8%	8.1%	1.3%	49.1%
West Virginia	24	22	43.4%	42.1%	43.3%	46.6%
Mississippi	25	20	60.1%	46.8%	44.8%	45.0%
North Dakota	26	21	49.4%	49.3%	44.6%	42.1%
Arizona	27	29	19.1%	16.8%	19.5%	23.1%
Indiana	28	30	10.9%	13.8%	15.4%	17.8%
Texas	29	27	27.5%	28.0%	28.4%	17.4%
Dist. of Columbia	30	25	61.6%	56.0%	29.3%	15.9%
Maine	31	32	10.6%	11.3%	12.1%	15.8%
New York	32	33	6.3%	6.8%	11.3%	15.5%
Oklahoma	33	48	0.0%	0.0%	0.0%	8.6%
North Carolina	34	24	73.4%	60.5%	35.4%	5.9%
Connecticut	35	37	1.1%	2.0%	2.9%	4.4%
Wyoming	36	34	9.5%	4.5%	3.7%	4.3%
Michigan	37	36	3.8%	4.8%	3.6%	4.1%
New Jersey	38	35	2.6%	3.5%	3.7%	3.7%
California	39	31	5.4%	5.0%	14.0%	3.2%
Kentucky	40	43	0.0%	0.0%	0.0%	1.6%
Louisiana	41	40	1.0%	0.6%	1.0%	0.8%
Florida	42	42	0.0%	0.0%	0.2%	0.7%
Pennsylvania	43	41	0.5%	0.5%	0.5%	0.5%
New Mexico	44	39	0.9%	1.4%	1.0%	0.4%
Alaska	45	44	0.0%	0.0%	0.0%	0.0%
Idaho	46	45	0.0%	0.0%	0.0%	0.0%
Minnesota	47	46	0.0%	0.1%	0.0%	0.0%
Nebraska	48	47	0.0%	0.0%	0.0%	0.0%
Tennessee	49	49	0.0%	0.0%	0.0%	0.0%
Virginia	50	50	0.0%	0.0%	0.0%	0.0%
Washington	51	51	0.0%	0.0%	0.0%	0.0%
United States	n/a	n/a	32.6%	36.4%	40.0%	42.2%

Notes:

Data for IMD services for people under age 21 or age 65 and older, rehabilitative services, state plan HCBS, and health homes do not include expenditures provided through managed care organizations.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Inpatient Hospital

Table AV

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Dist. of Columbia	\$420.01	1	2	\$342,867,202	\$277,098,241	-19.2	\$256,380,640	-7.5	\$276,787,139	8.0
Mississippi	\$412.87	2	1	\$1,091,787,057	\$1,206,129,072	10.5	\$1,187,038,728	-1.6	\$1,235,458,068	4.1
Oklahoma	\$338.62	3	4	\$1,278,095,761	\$1,220,652,987	-4.5	\$1,374,008,871	12.6	\$1,313,013,953	-4.4
California	\$336.39	4	8	\$8,960,670,444	\$11,696,347,178	30.5	\$9,808,036,683	-16.1	\$13,011,952,922	32.7
Missouri	\$335.02	5	6	\$1,782,503,253	\$1,927,820,701	8.2	\$1,826,749,929	-5.2	\$2,030,561,015	11.2
Illinois	\$302.58	6	3	\$3,818,661,543	\$5,084,252,059	33.1	\$4,808,579,216	-5.4	\$3,893,426,672	-19.0
North Carolina	\$296.75	7	7	\$3,253,834,101	\$2,845,906,319	-12.5	\$2,701,127,853	-5.1	\$2,947,983,318	9.1
Connecticut	\$293.29	8	5	\$850,764,245	\$956,783,580	12.5	\$1,121,972,963	17.3	\$1,053,466,201	-6.1
Colorado	\$276.36	9	15	\$992,634,802	\$1,058,791,180	6.7	\$1,138,940,272	7.6	\$1,478,405,509	29.8
Maine	\$268.86	10	11	\$284,951,390	\$341,629,381	19.9	\$307,705,679	-9.9	\$357,779,902	16.3
Arkansas	\$262.76	11	9	\$711,033,083	\$731,913,951	2.9	\$740,555,744	1.2	\$779,577,914	5.3
Alaska	\$260.54	12	14	\$167,299,656	\$173,696,671	3.8	\$164,614,416	-5.2	\$191,942,778	16.6
New York	\$245.85	13	10	\$6,078,415,711	\$5,288,701,137	-13.0	\$4,693,385,308	-11.3	\$4,847,865,405	3.3
Alabama	\$243.17	14	13	\$945,361,781	\$1,030,543,986	9.0	\$1,091,203,433	5.9	\$1,177,738,037	7.9
West Virginia	\$228.39	15	18	\$283,769,348	\$321,135,581	13.2	\$358,100,471	11.5	\$422,178,071	17.9
Iowa	\$219.54	16	21	\$557,268,912	\$549,443,204	-1.4	\$567,125,635	3.2	\$682,328,122	20.3
Massachusetts	\$204.47	17	12	\$1,208,780,622	\$1,084,606,668	-10.3	\$1,516,758,019	39.8	\$1,380,167,867	-9.0
Montana	\$195.22	18	16	\$164,482,797	\$182,595,903	11.0	\$200,908,534	10.0	\$199,682,216	-0.6
Rhode Island	\$180.27	19	20	\$184,986,822	\$190,995,688	3.2	\$195,075,241	2.1	\$190,091,405	-2.6
Idaho	\$173.07	20	17	\$199,200,019	\$306,494,921	53.9	\$314,544,541	2.6	\$282,715,666	-10.1
Texas	\$159.59	21	23	\$5,293,936,405	\$4,894,702,110	-7.5	\$4,380,917,959	-10.5	\$4,300,053,174	-1.8
South Dakota	\$157.97	22	27	\$133,868,567	\$130,312,911	-2.7	\$128,023,241	-1.8	\$134,679,123	5.2
Wyoming	\$156.68	23	24	\$96,127,650	\$99,319,785	3.3	\$95,891,271	-3.5	\$91,442,534	-4.6
Florida	\$153.97	24	19	\$3,697,119,897	\$3,833,035,439	3.7	\$3,713,348,049	-3.1	\$3,062,356,976	-17.5
North Dakota	\$152.61	25	25	\$100,291,690	\$110,437,599	10.1	\$114,136,200	3.3	\$112,917,359	-1.1
Georgia	\$126.87	26	30	\$1,329,763,006	\$1,319,182,873	-0.8	\$1,326,599,168	0.6	\$1,279,792,631	-3.5
Maryland	\$126.21	27	28	\$741,311,577	\$721,860,486	-2.6	\$856,934,058	18.7	\$753,108,821	-12.1
Nevada	\$123.83	28	34	\$248,320,543	\$259,072,383	4.3	\$280,448,830	8.3	\$350,821,050	25.1
Louisiana	\$118.13	29	26	\$998,894,061	\$1,046,452,851	4.8	\$715,506,679	-31.6	\$549,037,473	-23.3
Oregon	\$114.28	30	38	\$311,531,829	\$293,369,234	-5.8	\$341,789,821	16.5	\$453,517,989	32.7
New Mexico	\$112.74	31	31	\$300,871,268	\$199,753,818	-33.6	\$265,014,847	32.7	\$234,840,876	-11.4
South Carolina	\$111.31	32	33	\$534,235,719	\$555,661,008	4.0	\$484,214,668	-12.9	\$537,431,470	11.0
Indiana	\$111.10	33	22	\$1,155,414,050	\$1,138,213,965	-1.5	\$1,164,685,424	2.3	\$732,700,095	-37.1
Tennessee	\$108.05	34	29	\$1,229,041,865	\$1,007,265,865	-18.0	\$927,867,102	-7.9	\$707,178,677	-23.8
Michigan	\$107.25	35	36	\$1,156,546,951	\$1,074,132,983	-7.1	\$909,840,173	-15.3	\$1,063,498,537	16.9
Ohio	\$100.99	36	32	\$1,313,403,895	\$1,358,944,735	3.5	\$1,391,875,063	2.4	\$1,170,876,819	-15.9
Wisconsin	\$93.99	37	37	\$443,090,665	\$501,424,954	13.2	\$514,360,852	2.6	\$541,231,355	5.2
New Jersey	\$92.98	38	41	\$693,519,095	\$659,903,374	-4.8	\$725,228,925	9.9	\$829,806,395	14.4
Utah	\$87.98	39	43	\$481,236,744	\$364,905,363	-24.2	\$225,780,321	-38.1	\$258,828,005	14.6
Minnesota	\$87.28	40	40	\$475,715,159	\$425,214,968	-10.6	\$452,751,387	6.5	\$475,953,602	5.1
Virginia	\$81.41	41	39	\$723,028,797	\$742,189,079	2.7	\$697,079,037	-6.1	\$677,097,541	-2.9
Washington	\$77.29	42	35	\$807,835,471	\$625,299,029	-22.6	\$648,605,702	3.7	\$545,232,054	-15.9
Arizona	\$62.84	43	42	\$651,470,541	\$849,500,045	30.4	\$530,103,577	-37.6	\$422,272,863	-20.3
Pennsylvania	\$59.97	44	44	\$1,001,844,598	\$940,285,371	-6.1	\$882,104,937	-6.2	\$767,029,872	-13.0
Hawaii	\$47.69	45	46	\$59,848,555	\$42,455,432	-29.1	\$75,789,032	78.5	\$67,542,896	-10.9
Nebraska	\$43.40	46	45	\$172,449,513	\$129,705,203	-24.8	\$117,772,687	-9.2	\$81,649,107	-30.7
Delaware	\$43.25	47	50	\$43,429,139	\$32,547,388	-25.1	\$30,306,380	-6.9	\$40,437,513	33.4
Kentucky	\$35.80	48	47	\$365,493,073	\$191,838,278	-47.5	\$214,580,140	11.9	\$158,004,158	-26.4
New Hampshire	\$34.71	49	49	\$55,093,182	\$59,642,164	8.3	\$48,361,232	-18.9	\$46,116,670	-4.6
Kansas	\$32.27	50	48	\$300,527,853	\$227,700,640	-24.2	\$114,106,799	-49.9	\$93,561,323	-18.0
Vermont	\$9.82	51	51	\$4,901,512	\$5,660,185	15.5	\$5,468,934	-3.4	\$6,157,291	12.6
United States	\$183.00	n/a	n/a	\$58,077,531,419	\$60,315,527,926	3.9	\$56,752,304,671	-5.9	\$58,298,296,429	2.7

Notes:
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Data do not include services provided through managed care organizations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Inpatient Hospital – Disproportionate Share Hospital Payments

Table AW

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Louisiana	\$217.10	1	1	\$951,320,977	\$799,014,626	-16.0	\$978,210,517	22.4	\$1,009,067,363	3.2
New York	\$143.03	2	2	\$2,684,738,690	\$2,766,915,423	3.1	\$2,820,956,293	2.0	\$2,820,339,071	0.0
Rhode Island	\$133.29	3	3	\$127,714,099	\$129,846,057	1.7	\$138,322,435	6.5	\$140,548,917	1.6
Alabama	\$99.72	4	5	\$455,610,463	\$470,923,104	3.4	\$481,227,717	2.2	\$482,949,270	0.4
South Carolina	\$90.20	5	6	\$404,834,259	\$404,997,905	0.0	\$446,318,217	10.2	\$435,532,911	-2.4
New Jersey	\$88.48	6	4	\$916,872,246	\$948,078,958	3.4	\$889,361,743	-6.2	\$789,697,196	-11.2
Missouri	\$77.92	7	7	\$519,482,225	\$497,596,930	-4.2	\$518,318,715	4.2	\$472,241,829	-8.9
Mississippi	\$75.04	8	9	\$210,532,157	\$217,999,554	3.5	\$222,637,569	2.1	\$224,546,417	0.9
California	\$61.35	9	11	\$2,248,794,926	\$2,300,909,193	2.3	\$2,336,159,878	1.5	\$2,373,238,549	1.6
Vermont	\$59.73	10	12	\$37,448,781	\$37,448,781	0.0	\$37,448,781	0.0	\$37,448,781	0.0
Texas	\$54.42	11	13	\$1,283,524,261	\$1,455,350,779	13.4	\$1,440,048,606	-1.1	\$1,466,315,805	1.8
New Hampshire	\$51.42	12	10	\$48,735,473	\$53,889,190	10.6	\$92,198,091	71.1	\$68,328,279	-25.9
Georgia	\$43.13	13	17	\$415,994,420	\$430,297,499	3.4	\$434,724,612	1.0	\$435,016,070	0.1
Kentucky	\$42.42	14	18	\$171,255,668	\$178,507,204	4.2	\$184,006,473	3.1	\$187,195,800	1.7
Dist. of Columbia	\$39.18	15	8	\$57,392,232	\$50,820,765	-11.5	\$49,333,829	-2.9	\$25,817,328	-47.7
Indiana	\$36.86	16	14	\$225,781,663	\$307,084,230	36.0	\$339,906,383	10.7	\$243,079,967	-28.5
Colorado	\$36.73	17	19	\$189,455,472	\$194,191,855	2.5	\$197,297,032	1.6	\$196,484,792	-0.4
Pennsylvania	\$36.67	18	16	\$661,404,037	\$557,117,335	-15.8	\$654,498,134	17.5	\$469,028,225	-28.3
Washington	\$32.58	19	20	\$244,071,106	\$230,367,521	-5.6	\$231,580,860	0.5	\$229,802,417	-0.8
North Carolina	\$31.43	20	21	\$310,064,539	\$313,110,021	1.0	\$314,472,441	0.4	\$312,258,326	-0.7
West Virginia	\$29.06	21	22	\$56,579,382	\$56,546,478	-0.1	\$55,524,660	-1.8	\$53,721,215	-3.2
Michigan	\$28.62	22	23	\$304,205,212	\$297,369,191	-2.2	\$286,755,320	-3.6	\$283,752,692	-1.0
Illinois	\$27.92	23	24	\$356,940,861	\$376,142,596	5.4	\$363,467,858	-3.4	\$359,240,501	-1.2
Nevada	\$27.48	24	25	\$84,441,948	\$81,344,707	-3.7	\$78,168,396	-3.9	\$77,864,272	-0.4
Nebraska	\$19.66	25	26	\$39,626,737	\$43,752,578	10.4	\$39,403,948	-9.9	\$36,988,367	-6.1
Montana	\$18.25	26	30	\$17,086,812	\$17,703,206	3.6	\$18,070,718	2.1	\$18,663,052	3.3
Kansas	\$18.24	27	29	\$49,733,107	\$51,337,265	3.2	\$51,785,302	0.9	\$52,880,400	2.1
Arizona	\$17.14	28	28	\$126,566,651	\$133,341,294	5.4	\$131,818,900	-1.1	\$115,185,300	-12.6
Virginia	\$16.58	29	27	\$197,105,347	\$163,677,107	-17.0	\$171,088,863	4.5	\$137,921,373	-19.4
Iowa	\$16.28	30	32	\$50,451,929	\$54,606,370	8.2	\$46,228,144	-15.3	\$50,609,920	9.5
Arkansas	\$15.17	31	31	\$60,456,385	\$48,760,641	-19.3	\$48,767,111	0.0	\$45,000,000	-7.7
Idaho	\$14.92	32	33	\$21,459,922	\$23,708,980	10.5	\$23,931,411	0.9	\$24,364,308	1.8
New Mexico	\$13.46	33	34	\$29,862,122	\$25,164,146	-15.7	\$29,812,189	18.5	\$28,027,242	-6.0
Tennessee	\$12.48	34	n/a	\$102,252,438	\$80,296,386	-21.5	\$0	-100.0	\$81,704,800	100.0
Alaska	\$12.16	35	38	\$6,091,683	\$7,580,735	24.4	\$8,777,233	15.8	\$8,954,763	2.0
Florida	\$12.05	36	37	\$245,644,494	\$241,879,289	-1.5	\$240,214,814	-0.7	\$239,699,117	-0.2
Oklahoma	\$10.38	37	40	\$44,063,701	\$41,216,201	-6.5	\$40,701,864	-1.2	\$40,244,528	-1.1
Delaware	\$9.00	38	41	\$7,000,000	\$5,241,484	-25.1	\$8,442,828	61.1	\$8,413,630	-0.3
Connecticut	\$8.96	39	35	\$300,914,487	\$163,734,828	-45.6	\$50,042,321	-69.4	\$32,173,742	-35.7
Minnesota	\$8.89	40	43	\$43,814,438	\$45,981,321	4.9	\$43,578,754	-5.2	\$48,503,742	11.3
Maryland	\$8.71	41	44	\$35,005,205	\$32,635,945	-6.8	\$47,227,358	44.7	\$51,995,264	10.1
Utah	\$8.51	42	39	\$30,730,788	\$27,052,310	-12.0	\$30,812,726	13.9	\$25,037,239	-18.7
Wisconsin	\$5.64	43	42	\$92,412	\$1,482,494	1504.2	\$49,951,559	3269.4	\$32,467,447	-35.0
Oregon	\$5.22	44	36	\$49,308,374	\$57,229,834	16.1	\$51,257,068	-10.4	\$20,720,083	-59.6
North Dakota	\$2.17	45	45	\$175,046	\$524,571	199.7	\$866,958	65.3	\$1,606,409	85.3
South Dakota	\$0.98	46	46	\$0	\$689,852	100.0	\$891,105	29.2	\$833,084	-6.5
Wyoming	\$0.83	47	47	\$462,055	\$442,873	-4.2	\$451,075	1.9	\$482,748	7.0
Hawaii	\$0.00	n/a	n/a	\$5,688,596	\$19,282,684	239.0	\$0	-100.0	\$0	0.0
Ohio	\$0.00	n/a	15	\$555,825,441	\$577,927,514	4.0	\$593,695,230	2.7	\$0	-100.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$44.88	n/a	n/a	\$14,986,613,267	\$15,021,119,810	0.2	\$15,318,762,039	2.0	\$14,295,992,551	-6.7

Note:
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Medicaid Managed Care Premiums

Table AX

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
New Mexico	\$1,888.09	1	1	\$2,279,297,996	\$2,402,636,040	5.4	\$3,265,326,079	35.9	\$3,932,944,554	20.4
Delaware	\$1,573.91	2	2	\$902,619,630	\$1,130,089,254	25.2	\$1,203,780,416	6.5	\$1,471,522,649	22.2
Kentucky	\$1,444.75	3	8	\$2,568,051,841	\$3,003,462,497	17.0	\$4,753,430,733	58.3	\$6,375,748,193	34.1
New York	\$1,422.57	4	4	\$16,289,779,945	\$19,085,419,229	17.2	\$22,925,770,152	20.1	\$28,050,903,716	22.4
Rhode Island	\$1,337.36	5	6	\$532,701,230	\$582,260,705	9.3	\$1,179,887,941	102.6	\$1,410,223,139	19.5
Dist. of Columbia	\$1,326.75	6	3	\$597,848,106	\$700,830,874	17.2	\$769,263,795	9.8	\$874,332,506	13.7
Arizona	\$1,290.57	7	7	\$6,395,383,976	\$6,499,376,926	1.6	\$7,262,812,959	11.7	\$8,672,597,245	19.4
Oregon	\$1,185.20	8	11	\$2,103,847,948	\$2,378,028,425	13.0	\$3,671,714,421	54.4	\$4,703,330,178	28.1
Hawaii	\$1,182.72	9	5	\$1,174,203,025	\$1,320,059,471	12.4	\$1,579,546,331	19.7	\$1,675,150,399	6.1
Michigan	\$962.38	10	16	\$6,247,800,797	\$6,071,334,737	-2.8	\$7,288,351,961	20.0	\$9,542,737,004	30.9
Minnesota	\$960.48	11	12	\$3,649,184,132	\$3,816,774,306	4.6	\$4,519,064,328	18.4	\$5,237,621,654	15.9
Ohio	\$928.66	12	13	\$6,455,780,409	\$5,994,989,212	-7.1	\$9,053,754,745	51.0	\$10,767,313,928	18.9
Pennsylvania	\$928.28	13	10	\$8,958,475,572	\$10,053,033,044	12.2	\$11,966,555,552	19.0	\$11,873,193,124	-0.8
California	\$925.06	14	20	\$13,192,139,281	\$15,228,562,629	15.4	\$22,102,323,767	45.1	\$35,782,202,243	61.9
Tennessee	\$924.98	15	9	\$5,575,123,135	\$5,503,755,525	-1.3	\$6,093,369,274	10.7	\$6,053,698,328	-0.7
Kansas	\$904.54	16	15	\$650,073,179	\$1,251,661,532	92.5	\$2,193,361,922	75.2	\$2,622,600,552	19.6
Massachusetts	\$847.96	17	14	\$3,642,007,370	\$3,616,559,956	-0.7	\$5,238,178,771	44.8	\$5,723,649,323	9.3
New Jersey	\$832.37	18	19	\$3,550,614,462	\$3,575,815,644	0.7	\$5,267,579,921	47.3	\$7,428,939,449	41.0
Washington	\$717.98	19	17	\$2,121,768,765	\$2,782,104,651	31.1	\$5,015,371,067	80.3	\$5,064,799,912	1.0
Maryland	\$669.83	20	18	\$2,818,940,305	\$2,983,446,819	5.8	\$3,864,320,635	29.5	\$3,997,094,330	3.4
Louisiana	\$643.05	21	25	\$855,275,488	\$1,215,786,917	42.2	\$1,507,962,381	24.0	\$2,988,801,386	98.2
Florida	\$622.57	22	24	\$3,277,208,723	\$3,370,590,046	2.8	\$7,451,286,867	121.1	\$12,382,184,582	66.2
Wisconsin	\$606.47	23	21	\$2,827,418,073	\$3,028,304,077	7.1	\$3,146,936,575	3.9	\$3,492,275,670	11.0
Texas	\$584.41	24	22	\$9,923,268,884	\$12,050,965,266	21.4	\$12,962,925,056	7.6	\$15,746,828,663	21.5
South Carolina	\$524.27	25	23	\$1,294,366,414	\$1,408,593,605	8.8	\$2,067,578,421	46.8	\$2,531,378,976	22.4
New Hampshire	\$503.30	26	35	\$0	\$93,130	100.0	\$243,248,551	261092.5	\$668,760,581	174.9
Nevada	\$437.20	27	34	\$338,293,680	\$353,082,230	4.4	\$695,201,802	96.9	\$1,238,604,846	78.2
Indiana	\$408.76	28	30	\$1,754,300,103	\$1,537,499,767	-12.4	\$1,948,544,344	26.7	\$2,695,887,047	38.4
Illinois	\$401.52	29	38	\$480,322,560	\$1,135,721,847	136.4	\$2,073,192,985	82.5	\$5,166,603,333	149.2
Mississippi	\$358.98	30	32	\$233,548,768	\$607,271,637	160.0	\$762,702,887	25.6	\$1,074,223,104	40.8
Utah	\$356.78	31	26	\$384,718,848	\$860,621,881	123.7	\$939,336,074	9.1	\$1,049,602,150	11.7
Virginia	\$345.05	32	31	\$1,772,831,657	\$2,028,866,120	14.4	\$2,370,933,021	16.9	\$2,869,931,932	21.0
Nebraska	\$339.78	33	28	\$288,659,966	\$440,177,338	52.5	\$566,651,894	28.7	\$639,173,230	12.8
Georgia	\$329.06	34	27	\$2,587,280,808	\$2,637,492,119	1.9	\$3,157,975,300	19.7	\$3,319,322,288	5.1
West Virginia	\$324.28	35	29	\$340,344,421	\$440,140,429	29.3	\$550,782,783	25.1	\$599,432,404	8.8
North Dakota	\$310.96	36	41	\$357,230	\$176,845	-50.5	\$84,879,146	47896.4	\$230,077,968	171.1
Arkansas	\$281.00	37	39	\$0	\$134,431	100.0	\$367,107,775	272982.7	\$833,709,188	127.1
North Carolina	\$266.64	38	33	\$445,112,695	\$1,721,011,739	286.6	\$2,493,493,195	44.9	\$2,648,874,944	6.2
Iowa	\$209.73	39	37	\$207,714,425	\$296,891,153	42.9	\$558,993,061	88.3	\$651,841,800	16.6
Missouri	\$188.90	40	36	\$1,092,358,444	\$1,049,355,154	-3.9	\$1,093,471,242	4.2	\$1,144,935,161	4.7
Colorado	\$172.96	41	40	\$457,558,259	\$488,722,599	6.8	\$645,945,658	32.2	\$925,294,300	43.2
Idaho	\$119.76	42	42	\$34,414,500	\$50,806,856	47.6	\$161,068,404	217.0	\$195,626,504	21.5
Oklahoma	\$26.91	43	43	\$148,937,892	\$186,705,706	25.4	\$129,716,182	-30.5	\$104,346,673	-19.6
Alabama	\$16.58	44	44	\$13,492,536	\$22,606,440	67.5	\$89,367,305	295.3	\$80,288,794	-10.2
Alaska	\$0.63	45	46	\$210,095	\$303,352	44.4	\$369,742	21.9	\$464,504	25.6
Montana	\$0.58	46	45	\$1,304,285	\$1,239,169	-5.0	\$7,922,035	539.3	\$593,200	-92.5
Wyoming	\$0.03	47	48	\$19,454	\$28,065	44.3	\$8,478	-69.8	\$16,405	93.5
Connecticut	\$0.02	48	47	\$365,093,927	\$3,004,562	-99.2	\$91,277	-97.0	\$66,582	-27.1
Vermont	\$0.01	49	51	\$7,761	-\$332,271	-4381.3	-\$166,976	-49.7	\$7,331	-104.4
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$704.85	n/a	n/a	\$118,830,061,000	\$132,916,061,685	11.9	\$175,291,290,235	31.9	\$224,539,755,972	28.1

Note:
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Drugs

Table AY

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Connecticut	\$171.66	1	1	\$330,947,390	\$305,887,694	-7.6	\$466,244,069	52.4	\$616,597,923	32.2
Dist. of Columbia	\$144.95	2	2	\$61,811,982	\$62,062,953	0.4	\$78,576,217	26.6	\$95,520,022	21.6
Missouri	\$119.33	3	4	\$628,881,996	\$624,377,826	-0.7	\$630,555,759	1.0	\$723,221,077	14.7
West Virginia	\$101.87	4	5	\$120,723,186	\$102,847,073	-14.8	\$157,111,719	52.8	\$188,317,286	19.9
Oklahoma	\$94.67	5	6	\$294,565,415	\$296,974,414	0.8	\$294,748,986	-0.7	\$367,093,837	24.5
North Carolina	\$74.27	6	9	\$697,741,264	\$654,881,189	-6.1	\$634,119,268	-3.2	\$737,817,317	16.4
Maine	\$72.49	7	12	\$66,749,445	\$56,559,378	-15.3	\$74,769,080	32.2	\$96,462,951	29.0
Wisconsin	\$71.76	8	13	\$308,232,636	\$303,006,730	-1.7	\$318,504,716	5.1	\$413,204,946	29.7
Tennessee	\$64.77	9	7	\$386,081,714	\$289,742,796	-25.0	\$485,275,929	67.5	\$423,894,045	-12.6
Alabama	\$60.44	10	10	\$308,059,413	\$291,883,097	-5.3	\$295,390,792	1.2	\$292,721,544	-0.9
Iowa	\$56.86	11	21	\$121,709,118	\$107,193,123	-11.9	\$123,474,753	15.2	\$176,733,973	43.1
Arkansas	\$54.75	12	11	\$153,195,480	\$159,244,145	3.9	\$175,277,172	10.1	\$162,451,047	-7.3
South Dakota	\$52.70	13	37	\$25,453,933	\$26,862,846	5.5	\$6,995,681	-74.0	\$44,928,225	542.2
Montana	\$51.05	14	20	\$34,298,235	\$31,390,217	-8.5	\$40,783,748	29.9	\$52,220,277	28.0
Massachusetts	\$50.30	15	15	\$112,080,243	\$240,897,666	114.9	\$344,587,621	43.0	\$339,537,573	-1.5
Alaska	\$48.53	16	19	\$36,534,186	\$25,105,970	-31.3	\$32,136,958	28.0	\$35,755,836	11.3
Colorado	\$47.68	17	16	\$145,300,053	\$165,886,731	14.2	\$261,856,659	57.9	\$255,081,672	-2.6
Nebraska	\$44.52	18	28	\$86,587,246	\$73,420,879	-15.2	\$58,523,678	-20.3	\$83,754,172	43.1
Nevada	\$43.92	19	24	\$65,471,720	\$54,604,329	-16.6	\$97,905,333	79.3	\$124,424,039	27.1
Idaho	\$42.52	20	23	\$49,213,181	\$58,000,785	17.9	\$61,200,140	5.5	\$69,450,040	13.5
Maryland	\$39.80	21	17	\$174,421,780	\$161,288,764	-7.5	\$294,340,751	82.5	\$237,491,220	-19.3
Wyoming	\$39.44	22	27	\$17,337,734	\$18,562,254	7.1	\$18,365,556	-1.1	\$23,016,029	25.3
Michigan	\$39.37	23	29	\$277,970,410	\$262,712,235	-5.5	\$284,350,493	8.2	\$390,380,458	37.3
Georgia	\$37.80	24	30	\$264,708,097	\$209,746,435	-20.8	\$277,583,699	32.3	\$381,312,939	37.4
Indiana	\$37.28	25	14	\$355,606,547	\$354,601,027	-0.3	\$340,695,514	-3.9	\$245,867,340	-27.8
California	\$35.68	26	26	\$1,013,681,753	\$744,250,342	-26.6	\$1,304,832,786	75.3	\$1,380,111,813	5.8
Mississippi	\$34.68	27	18	\$194,291,483	\$125,024,319	-35.7	\$146,639,066	17.3	\$103,777,324	-29.2
North Dakota	\$31.99	28	25	\$22,669,145	\$22,776,148	0.5	\$25,228,184	10.8	\$23,670,449	-6.2
Utah	\$24.52	29	33	\$108,748,344	\$46,817,871	-56.9	\$53,601,027	14.5	\$72,136,179	34.6
Washington	\$24.37	30	36	\$172,659,753	\$42,419,718	-75.4	\$64,787,828	52.7	\$171,919,586	165.4
Illinois	\$22.74	31	22	\$748,442,185	\$348,662,090	-53.4	\$489,406,865	40.4	\$292,671,860	-40.2
Oregon	\$20.94	32	34	\$65,160,506	\$67,379,251	3.4	\$67,287,103	-0.1	\$83,116,428	23.5
Ohio	\$10.74	33	40	-\$1,407,474	\$149,518,727	-10723.2	\$58,740,537	-60.7	\$124,490,050	111.9
South Carolina	\$10.06	34	45	\$102,420,311	\$73,801,875	-27.9	\$4,836,527	-93.4	\$48,596,745	904.8
Louisiana	\$9.51	35	8	\$789,552,209	\$232,658,741	-70.5	\$336,290,792	44.5	\$44,211,112	-86.9
Kentucky	\$8.84	36	38	-\$41,293,815	\$34,253,842	-183.0	\$36,395,333	6.3	\$39,028,919	7.2
Texas	\$8.55	37	35	\$299,245,788	\$289,213,793	-3.4	\$318,335,337	10.1	\$230,311,801	-27.7
New Mexico	\$3.75	38	48	\$13,955,359	-\$93,478,274	-769.8	-\$13,898,056	-85.1	\$7,802,848	-156.1
Virginia	\$3.29	39	39	\$73,173,719	\$81,132,609	10.9	\$42,089,895	-48.1	\$27,390,196	-34.9
New Jersey	\$3.25	40	42	\$17,547,155	\$66,785,037	280.6	\$19,450,861	-70.9	\$29,048,875	49.3
Minnesota	\$2.94	41	31	\$103,650,700	\$102,822,184	-0.8	\$117,926,270	14.7	\$16,019,435	-86.4
Pennsylvania	\$1.85	42	44	\$191,346,615	-\$36,821,263	-119.2	\$13,660,912	-137.1	\$23,622,039	72.9
Rhode Island	\$1.59	43	41	\$567,658	\$1,019,685	79.6	\$2,736,189	168.3	\$1,673,986	-38.8
Arizona	\$1.28	44	46	\$4,794,636	\$4,494,089	-6.3	\$4,592,628	2.2	\$8,584,224	86.9
Hawaii	\$0.93	45	43	\$1,659,644	-\$272,499	-116.4	\$2,803,962	-1129.0	\$1,318,570	-53.0
Kansas	-\$0.39	46	47	\$71,581,034	-\$16,365,048	-122.9	-\$1,429,993	-91.3	-\$1,128,465	-21.1
Florida	-\$2.41	47	32	\$655,008,185	\$567,464,374	-13.4	\$418,648,513	-26.2	-\$47,882,089	-111.4
New Hampshire	-\$2.50	48	49	\$37,431,256	\$33,412,211	-10.7	-\$9,804,329	-129.3	-\$3,327,593	-66.1
Delaware	-\$54.99	49	3	\$67,765,190	\$63,556,811	-6.2	\$107,501,632	69.1	-\$51,409,357	-147.8
New York	-\$77.86	50	50	-\$922,251,653	\$314,692,337	-134.1	-\$492,371,862	-256.5	-\$1,535,202,248	211.8
Vermont	-\$149.03	51	51	-\$68,776,661	-\$66,903,954	-2.7	-\$74,074,384	10.7	-\$93,438,283	26.1
United States	\$23.78	n/a	n/a	\$8,845,305,429	\$8,136,055,572	-8.0	\$8,897,587,914	9.4	\$7,574,370,192	-14.9

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Managed Care Institutional LTSS Expenditures

Table AZ

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Delaware	\$291.01	1	1	\$116,697,492	\$258,963,523	121.9	\$261,527,340	1.0	\$272,080,224	4.0
Hawaii	\$203.11	2	2	\$280,427,236	\$280,427,236	0.0	\$261,842,354	-6.6	\$287,679,005	9.9
Kansas	\$184.68	3	3	\$0	\$217,963,623	100.0	\$433,730,981	99.0	\$535,461,765	23.5
Tennessee	\$166.51	4	4	\$946,059,079	\$902,633,112	-4.6	\$881,828,445	-2.3	\$1,089,761,293	23.6
Florida	\$150.23	5	5	\$14,330,557	\$4,857,005	-66.1	\$2,119,420,675	43536.4	\$2,987,829,480	41.0
New Mexico	\$124.70	6	6	\$0	\$0	0.0	\$216,347,798	100.0	\$259,745,451	20.1
Ohio	\$91.45	7	9	\$0	\$5,182,342	100.0	\$377,717,499	7188.5	\$1,060,305,729	180.7
Arizona	\$64.32	8	7	\$488,997,567	\$430,524,104	-12.0	\$413,739,494	-3.9	\$432,211,327	4.5
Massachusetts	\$44.29	9	12	\$217,568,728	\$266,156,026	22.3	\$73,335,737	-72.4	\$298,937,277	307.6
Texas	\$41.24	10	18	\$54,903,375	\$5,870,122	-89.3	\$5,291,332	-9.9	\$1,111,078,179	20898.1
Iowa	\$29.41	11	10	\$0	\$81,115,331	100.0	\$88,981,212	9.7	\$91,420,657	2.7
Illinois	\$27.58	12	8	\$0	\$83,837,474	100.0	\$478,673,945	471.0	\$354,862,473	-25.9
Wisconsin	\$26.82	13	11	\$117,193,893	\$132,844,159	13.4	\$143,614,815	8.1	\$154,442,769	7.5
Virginia	\$20.45	14	17	\$0	\$0	0.0	\$13,425,860	100.0	\$170,063,658	1166.7
New York	\$14.71	15	13	\$81,902,764	\$119,201,916	45.5	\$174,666,085	46.5	\$290,107,198	66.1
New Jersey	\$10.98	16	15	\$0	\$2,340,857	100.0	\$35,635,312	1422.3	\$97,990,828	175.0
Minnesota	\$8.77	17	14	\$40,144,878	\$32,845,281	-18.2	\$43,165,068	31.4	\$47,808,983	10.8
Indiana	\$0.65	18	16	\$0	\$9,399,794	100.0	\$22,104,114	135.2	\$4,314,171	-80.5
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$5,736,505	100.0	\$0	-100.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$3,583	\$0	-100.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$29.97	n/a	n/a	\$2,358,229,152	\$2,839,898,410	20.4	\$6,045,048,066	112.9	\$9,546,100,467	57.9

Notes:

Managed care institutional LTSS includes nursing facilities, ICF/IID, and unspecified institutional LTSS provided through managed care organizations and reported on the CMS-64. Delaware 2012 and Michigan 2014 data were incomplete because the transition to managed care occurred during the year; state estimates were included the following year. Hawaii provided an estimate for nursing facility services for calendar year 2012. This estimate was used for both FY 2012 and FY 2013. Minnesota 2013 data for nursing facility services are estimated expenditures for calendar year 2013. Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes. Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report. Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2012, 2014, 2015); Massachusetts (2014); New Mexico (2012 - 2013); North Carolina (2013 - 2015). Data do not include IMD services for people under age 21 or age 65 and older provided through managed care organizations.

Managed Care Nursing Facility Expenditures

Table BA

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Delaware	\$291.01	1	1	\$116,697,492	\$258,963,523	121.9	\$261,527,340	1.0	\$272,080,224	4.0
Hawaii	\$203.11	2	2	\$280,427,236	\$280,427,236	0.0	\$261,842,354	-6.6	\$287,679,005	9.9
Kansas	\$179.36	3	3	\$0	\$209,667,119	100.0	\$419,949,209	100.3	\$520,014,935	23.8
Tennessee	\$166.51	4	4	\$946,059,079	\$902,633,112	-4.6	\$881,828,445	-2.3	\$1,089,761,293	23.6
Florida	\$150.23	5	5	\$14,330,557	\$4,857,005	-66.1	\$2,119,420,675	43536.4	\$2,987,829,480	41.0
New Mexico	\$124.70	6	6	\$0	\$0	0.0	\$216,347,798	100.0	\$259,745,451	20.1
Ohio	\$91.45	7	8	\$0	\$0	0.0	\$377,717,499	100.0	\$1,060,305,729	180.7
Arizona	\$60.22	8	7	\$462,152,807	\$403,574,572	-12.7	\$383,980,902	-4.9	\$404,698,827	5.4
Massachusetts	\$44.29	9	n/a	\$217,568,728	\$266,156,026	22.3	\$0	-100.0	\$298,937,277	100.0
Texas	\$41.24	10	13	\$54,903,375	\$5,870,122	-89.3	\$5,291,332	-9.9	\$1,111,078,179	20898.1
Wisconsin	\$22.86	11	9	\$102,798,893	\$116,808,435	13.6	\$120,321,890	3.0	\$131,661,001	9.4
Virginia	\$20.45	12	12	\$0	\$0	0.0	\$13,425,860	100.0	\$170,063,658	1166.7
New York	\$14.71	13	10	\$81,902,764	\$119,201,916	45.5	\$174,666,085	46.5	\$290,107,198	66.1
New Jersey	\$10.98	14	n/a	\$0	\$0	0.0	\$0	0.0	\$97,990,828	100.0
Minnesota	\$8.77	15	11	\$40,144,878	\$32,845,281	-18.2	\$43,165,068	31.4	\$47,808,983	10.8
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$5,736,505	100.0	\$0	-100.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$3,583	\$0	-100.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$28.35	n/a	n/a	\$2,316,989,392	\$2,606,740,852	12.5	\$5,279,484,457	102.5	\$9,029,762,068	71.0

Notes:

Delaware 2012 data were incomplete because the transition to managed care occurred during that year; state estimates were included starting in 2013.

Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Minnesota 2013 data are estimated expenditures for calendar year 2013.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2012, 2014, 2015); Massachusetts (2014); New Mexico (2012 - 2013).

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Kansas	\$5.33	1	1	\$0	\$8,296,504	100.0	\$13,781,772	66.1	\$15,446,830	12.1
Arizona	\$4.09	2	2	\$26,844,760	\$26,949,532	0.4	\$29,758,592	10.4	\$27,512,500	-7.5
Wisconsin	\$3.96	3	3	\$14,395,000	\$16,035,724	11.4	\$23,292,925	45.3	\$22,781,768	-2.2
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.21	n/a	n/a	\$41,239,760	\$51,281,760	24.4	\$66,833,289	30.3	\$65,741,098	-1.6

Notes:
 Data do not include expenditures for managed care programs in North Carolina (2013 - 2015).
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Managed Care Institutional LTSS Expenditures - Unspecified

Table BC

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Iowa	\$29.41	1	2	\$81,115,331	\$88,981,212	\$10	\$91,420,657	2.7
Illinois	\$27.58	2	1	\$83,837,474	\$478,673,945	\$471	\$354,862,473	-25.9
Indiana	\$0.65	3	5	\$9,399,794	\$22,104,114	\$135	\$4,314,171	-80.5
Alabama	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Massachusetts	\$0.00	n/a	3	\$0	\$73,335,737	\$100	\$0	-100.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
New Jersey	\$0.00	n/a	4	\$2,340,857	\$35,635,312	\$1,422	\$0	-100.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$5,182,342	\$0	-\$100	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	\$0	\$0	0.0
United States	\$1.41	n/a	n/a	\$181,875,798	\$698,730,320	\$284	\$450,597,301	-35.5

Notes:

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

The first year of institutional MLTSS - unspecified data was 2013.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Managed Care HCBS Expenditures

Table BD

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
New Mexico	\$348.31	1	3	\$11,556,837	\$11,738,681	1.6	\$376,799,642	3109.9	\$725,544,006	92.6
New York	\$248.15	2	1	\$1,900,729,980	\$3,604,602,648	89.6	\$5,951,668,905	65.1	\$4,893,169,594	-17.8
Wisconsin	\$207.42	3	2	\$1,011,114,505	\$1,063,939,612	5.2	\$1,122,136,204	5.5	\$1,194,409,622	6.4
Kansas	\$195.91	4	5	\$7,519,717	\$160,734,296	2037.5	\$416,704,510	159.3	\$568,008,566	36.3
Arizona	\$172.58	5	4	\$1,032,337,906	\$1,062,717,930	2.9	\$1,140,302,342	7.3	\$1,159,768,129	1.7
Massachusetts	\$155.06	6	14	\$331,641,175	\$382,546,654	15.3	\$390,192,130	2.0	\$1,046,657,505	168.2
Delaware	\$120.69	7	6	\$46,410,696	\$79,457,389	71.2	\$94,320,812	18.7	\$112,835,096	19.6
New Jersey	\$113.41	8	8	\$30,395,969	\$374,749,251	1132.9	\$784,190,072	109.3	\$1,012,199,366	29.1
Texas	\$104.22	9	7	\$1,090,189,233	\$1,945,070,466	78.4	\$2,362,981,004	21.5	\$2,808,156,027	18.8
Michigan	\$91.01	10	15	\$455,164,599	\$447,112,384	-1.8	\$476,300,446	6.5	\$902,458,968	89.5
Minnesota	\$89.56	11	9	\$387,848,487	\$382,697,172	-1.3	\$412,953,643	7.9	\$488,365,466	18.3
North Carolina	\$77.62	12	10	\$150,517,677	\$503,698,667	234.6	\$702,527,809	39.5	\$771,132,010	9.8
Tennessee	\$69.91	13	11	\$435,238,151	\$445,864,777	2.4	\$458,596,696	2.9	\$457,553,578	-0.2
Hawaii	\$63.94	14	12	\$78,622,683	\$78,622,683	0.0	\$84,964,212	8.1	\$90,556,577	6.6
Iowa	\$61.06	15	13	\$4,703,460	\$113,950,364	2322.7	\$183,618,600	61.1	\$189,787,804	3.4
Ohio	\$54.80	16	16	\$22,605,111	\$44,001,058	94.7	\$472,546,001	973.9	\$635,336,460	34.4
New Hampshire	\$44.42	17	17	\$0	\$0	0.0	\$40,371,724	100.0	\$59,022,410	46.2
Florida	\$34.53	18	18	\$254,312,001	\$280,099,857	10.1	\$469,359,150	67.6	\$686,757,559	46.3
Illinois	\$25.42	19	21	\$0	\$26,750,175	100.0	\$194,155,822	625.8	\$327,149,200	68.5
Colorado	\$23.17	20	19	\$92,509,538	\$98,056,171	6.0	\$103,681,434	5.7	\$123,955,089	19.6
Pennsylvania	\$17.72	21	20	\$152,643,261	\$172,409,105	12.9	\$199,793,596	15.9	\$226,651,463	13.4
Virginia	\$14.28	22	24	\$30,026,671	\$36,349,943	21.1	\$52,972,849	45.7	\$118,779,358	124.2
Oregon	\$11.61	23	23	\$29,018,628	\$31,939,638	10.1	\$39,067,449	22.3	\$46,055,838	17.9
North Dakota	\$8.76	24	25	\$3,192,118	\$3,687,704	15.5	\$4,321,976	17.2	\$6,481,366	50.0
California	\$8.48	25	22	\$170,894,654	\$425,732,852	149.1	\$463,182,481	8.8	\$327,935,057	-29.2
Louisiana	\$5.88	26	26	\$11,167,431	\$80,921,544	624.6	\$16,181,344	-80.0	\$27,310,203	68.8
Wyoming	\$4.15	27	28	\$0	\$384,713	100.0	\$1,556,611	304.6	\$2,421,098	55.5
South Carolina	\$2.68	28	27	\$12,155,354	\$12,074,593	-0.7	\$13,427,420	11.2	\$12,916,303	-3.8
Nebraska	\$2.37	29	31	\$0	\$516,102	100.0	\$2,891,265	460.2	\$4,462,467	54.3
Arkansas	\$2.31	30	29	\$3,889,642	\$5,405,993	39.0	\$6,355,149	17.6	\$6,847,209	7.7
Washington	\$1.88	31	30	\$18,185,848	\$18,219,391	0.2	\$14,082,016	-22.7	\$13,278,837	-5.7
Oklahoma	\$1.51	32	35	\$3,191,700	\$4,026,118	26.1	\$4,188,177	4.0	\$5,859,363	39.9
Alabama	\$1.40	33	33	\$1,032,300	\$4,125,113	299.6	\$6,119,891	48.4	\$6,801,420	11.1
Missouri	\$1.18	34	34	\$6,228,521	\$6,776,334	8.8	\$6,759,291	-0.3	\$7,124,634	5.4
Maryland	\$0.86	35	36	\$6,126,115	\$6,101,805	-0.4	\$5,973,026	-2.1	\$5,124,605	-14.2
Indiana	\$0.33	36	32	\$0	\$4,417,951	100.0	\$9,787,712	121.5	\$2,159,905	-77.9
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$5,736,135	\$2,880,241	-49.8	\$0	-100.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$59.87	n/a	n/a	\$7,796,906,103	\$11,922,379,375	52.9	\$17,085,031,411	43.3	\$19,073,032,158	11.6

Notes:

Managed care HCBS includes section 1915(c) waivers, personal care, home health, PACE, and services similar to 1915(c) waivers provided through managed care organizations that were not authorized under another state plan or waiver authority.

Delaware 2012 and Michigan 2014 data were incomplete because the transition to managed care occurred during the year; state estimates were included the following year.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2012, 2014, 2015); Massachusetts (2014); New Mexico (2012 - 2013).

Case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Managed Care 1915(c) Waiver Expenditures

Table BE

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Kansas	\$183.49	1	2	\$0	\$140,984,102	100.0	\$379,482,473	169.2	\$531,991,763	40.2
Wisconsin	\$173.34	2	1	\$824,976,806	\$874,835,330	6.0	\$933,400,179	6.7	\$998,147,066	6.9
Michigan	\$75.93	3	4	\$429,486,167	\$418,351,336	-2.6	\$439,666,508	5.1	\$752,885,426	71.2
North Carolina	\$72.59	4	3	\$138,213,530	\$482,107,953	248.8	\$670,838,814	39.1	\$721,130,980	7.5
Minnesota	\$53.31	5	5	\$216,266,233	\$205,563,582	-4.9	\$230,238,594	12.0	\$290,695,948	26.3
Ohio	\$39.95	6	7	\$0	\$0	0.0	\$93,666,788	100.0	\$463,222,195	394.5
Florida	\$32.99	7	6	\$216,529,169	\$230,712,192	6.6	\$446,115,130	93.4	\$656,125,647	47.1
Illinois	\$18.64	8	n/a	\$0	\$0	0.0	\$0	0.0	\$239,807,460	100.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$265,580,810	100.0	\$0	-100.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$31,272,919	\$0	-100.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$3,060,251	100.0	\$0	-100.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$14.61	n/a	n/a	\$1,856,744,824	\$2,621,195,556	41.2	\$3,193,408,486	21.8	\$4,654,006,485	45.7

Notes:

Massachusetts 2013 data include expenditures for state plan home health expenditures within a managed care program. The state provided an estimate for home health and section 1915(c) waiver services.
 Florida 2015 data include expenditures for state plan home health and personal care expenditures within a managed care program. The state provided an estimate for personal care, home health, and section 1915(c) waiver services.
 Michigan 2014 data were incomplete because the transition to a managed care program occurred during that year; state estimates were included starting in 2015.
 Data do not include expenditures for managed care programs in Massachusetts (2014) and New Mexico (2012 - 2013).
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Managed Care Personal Care Expenditures

Table BF

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
New York	\$211.94	1	1	\$1,326,271,182	\$2,704,017,373	103.9	\$3,876,291,018	43.4	\$4,179,057,818	7.8
Texas	\$60.46	2	3	\$941,003,938	\$1,328,356,792	41.2	\$1,402,481,835	5.6	\$1,629,152,596	16.2
Wisconsin	\$31.70	3	4	\$169,010,002	\$174,151,134	3.0	\$175,215,464	0.6	\$182,532,412	4.2
Minnesota	\$30.77	4	5	\$137,214,192	\$142,628,644	3.9	\$151,776,391	6.4	\$167,767,986	10.5
Delaware	\$22.35	5	6	\$4,684,010	\$11,932,359	154.7	\$16,286,928	36.5	\$20,895,341	28.3
Virginia	\$4.46	6	7	\$0	\$0	0.0	\$2,928,483	100.0	\$37,094,732	1166.7
Arizona	\$0.07	7	n/a	\$0	\$0	0.0	\$0	0.0	\$483,044	100.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$22,961,513	\$28,365,729	23.5	\$0	-100.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$18,450	100.0	\$0	-100.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	2	\$0	\$0	0.0	\$291,695,034	100.0	\$0	-100.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	8	\$6,595,121	\$3,943,692	-40.2	\$844,152	-78.6	\$0	-100.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$19.52	n/a	n/a	\$2,607,739,958	\$4,393,414,173	68.5	\$5,917,519,305	34.7	\$6,216,983,929	5.1

Notes:

Data do not include expenditures for managed care programs in California (2015) and New Mexico (2012 - 2013).

Florida and New Mexico 2015 data do not include expenditures for state plan personal care expenditures within a managed care program. States included personal care expenditures in its estimate for section 1915(c) waivers (Florida) or HCBS - unspecified (New Mexico).

Delaware 2012 data were incomplete because the transition to managed care occurred during that year; state estimates were included starting in 2013.

Minnesota 2013 data are estimated expenditures for state fiscal year 2013.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Managed Care Home Health Expenditures

Table BG

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Delaware	\$32.57	1	1	\$16,733,517	\$32,550,302	94.5	\$34,302,896	5.4	\$30,453,292	-11.2
Tennessee	\$31.64	2	2	\$222,905,254	\$206,433,165	-7.4	\$211,710,047	2.6	\$207,071,067	-2.2
New York	\$17.40	3	3	\$338,326,456	\$567,532,972	67.7	\$495,431,097	-12.7	\$343,070,809	-30.8
Ohio	\$13.94	4	7	\$0	\$0	0.0	\$44,722,896	100.0	\$161,615,779	261.4
Kansas	\$8.06	5	5	\$0	\$11,632,943	100.0	\$23,192,045	99.4	\$23,360,763	0.7
Minnesota	\$5.48	6	6	\$34,368,062	\$34,504,946	0.4	\$30,938,658	-10.3	\$29,901,532	-3.4
Arizona	\$3.49	7	n/a	\$0	\$0	0.0	\$0	0.0	\$23,429,005	100.0
Virginia	\$2.80	8	10	\$0	\$0	0.0	\$2,428	100.0	\$23,284,172	958885.7
Wisconsin	\$2.38	9	9	\$17,127,697	\$14,953,148	-12.7	\$13,520,561	-9.6	\$13,730,144	1.6
Hawaii	\$2.03	10	8	\$11,179,771	\$11,179,771	0.0	\$3,729,258	-66.6	\$2,878,095	-22.8
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$99,756	\$47,895	-52.0	\$0	-100.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$141,359,985	\$0	-100.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	4	\$0	\$0	0.0	\$26,377,071	100.0	\$0	-100.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$2.70	n/a	n/a	\$782,100,498	\$878,835,142	12.4	\$883,926,957	0.6	\$858,794,658	-2.8

Notes:

Delaware 2012 data were incomplete because the transition to managed care occurred during that year; state estimates were included starting in 2013.
Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.
Data for several states do not include expenditures for state plan home health expenditures within a managed care program because states included home health expenditures in estimates for HCBS - unspecified (Arizona 2012 - 2014, California 2013, and New Mexico 2015) or section 1915(c) waivers (Florida 2015 and Massachusetts 2013).
Minnesota 2013 data are estimated expenditures for state fiscal year 2013.
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Managed Care HCBS - Unspecified

Table BH

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
New Mexico	\$342.63	1	12	\$0	\$0	0.0	\$46,853,589	100.0	\$713,711,476	1423.3
Arizona	\$169.03	2	1	\$1,032,337,906	\$1,062,717,930	2.9	\$1,140,302,342	7.3	\$1,135,856,080	-0.4
Massachusetts	\$134.08	3	7	\$80,275,904	\$0	-100.0	\$261,016,062	100.0	\$905,011,431	246.7
New Jersey	\$108.50	4	2	\$0	\$335,475,821	100.0	\$740,134,327	120.6	\$968,396,265	30.8
Hawaii	\$61.90	5	4	\$67,442,912	\$67,442,912	0.0	\$81,234,954	20.4	\$87,678,482	7.9
Iowa	\$57.84	6	5	\$0	\$106,981,343	100.0	\$174,954,746	63.5	\$179,782,628	2.8
Delaware	\$56.79	7	6	\$24,993,169	\$34,640,762	38.6	\$39,240,140	13.3	\$53,097,934	35.3
New Hampshire	\$44.42	8	10	\$0	\$0	0.0	\$40,371,724	100.0	\$59,022,410	46.2
Texas	\$42.36	9	9	\$82,944,882	\$581,032,618	600.5	\$923,687,366	59.0	\$1,141,368,780	23.6
Tennessee	\$36.66	10	8	\$200,907,127	\$228,595,035	13.8	\$235,855,408	3.2	\$239,950,683	1.7
Michigan	\$10.28	11	n/a	\$0	\$0	0.0	\$0	0.0	\$101,957,983	100.0
Illinois	\$6.79	12	13	\$0	\$26,750,175	100.0	\$194,155,822	625.8	\$87,341,740	-55.0
New York	\$3.64	13	3	\$0	\$49,812,991	100.0	\$1,249,658,167	2408.7	\$71,685,542	-94.3
Louisiana	\$3.53	14	16	\$0	\$70,635,791	100.0	\$5,842,884	-91.7	\$16,413,994	180.9
California	\$2.85	15	14	\$133,617	\$253,928,846	189942.3	\$268,798,488	5.9	\$110,175,419	-59.0
Pennsylvania	\$0.43	16	17	\$3,506,624	\$4,766,268	35.9	\$5,578,116	17.0	\$5,562,201	-0.3
Indiana	\$0.29	17	15	\$0	\$4,417,951	100.0	\$9,787,712	121.5	\$1,897,080	-80.6
Virginia	\$0.13	18	18	\$0	\$0	0.0	\$1,920,754	100.0	\$1,076,547	-44.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	11	\$0	\$26,543,658	100.0	\$309,637,903	1066.5	\$0	-100.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	19	\$63,397	\$0	-100.0	\$199,662	100.0	\$0	-100.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$18.46	n/a	n/a	\$1,492,605,538	\$2,853,742,101	91.2	\$5,729,230,166	100.8	\$5,879,986,675	2.6

Notes:

HCBS - unspecified refers to HCBS provided through managed care organizations that were not authorized under another state plan or waiver authority.

Arizona 2012 - 2014 data, California 2013 data, and New Mexico 2015 data include expenditures for state plan personal care and home health expenditures within managed care programs. States provided estimates for all non-institutional HCBS, which is used in this table.

Delaware 2012 data were incomplete because the transition to managed care occurred during that year; state estimates were included starting in 2013.

Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Data do not include expenditures for a managed care program in California (2012, 2014, 2015).

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Total Managed Care LTSS

Table BI

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
New Mexico	\$473.01	1	4	\$11,556,837	\$11,738,681	1.6	\$593,147,440	4952.9	\$985,289,457	66.1
Delaware	\$411.70	2	1	\$163,108,188	\$338,420,912	107.5	\$355,848,152	5.1	\$384,915,320	8.2
Kansas	\$380.59	3	3	\$7,519,717	\$378,697,919	4936.1	\$850,435,491	124.6	\$1,103,470,331	29.8
Hawaii	\$267.05	4	5	\$359,049,919	\$359,049,919	0.0	\$346,806,566	-3.4	\$378,235,582	9.1
New York	\$262.86	5	2	\$1,982,632,744	\$3,723,804,564	87.8	\$6,126,334,990	64.5	\$5,183,276,792	-15.4
Arizona	\$236.90	6	6	\$1,521,335,473	\$1,493,242,034	-1.8	\$1,554,041,836	4.1	\$1,591,979,456	2.4
Tennessee	\$236.42	7	8	\$1,381,297,230	\$1,348,497,889	-2.4	\$1,340,425,141	-0.6	\$1,547,314,871	15.4
Wisconsin	\$234.24	8	7	\$1,128,308,398	\$1,196,783,771	6.1	\$1,265,751,019	5.8	\$1,348,852,391	6.6
Massachusetts	\$199.35	9	16	\$549,209,903	\$648,702,680	18.1	\$463,527,867	-28.5	\$1,345,594,782	190.3
Florida	\$184.76	10	9	\$268,642,558	\$284,956,862	6.1	\$2,588,779,825	808.5	\$3,674,587,039	41.9
Ohio	\$146.25	11	14	\$22,605,111	\$49,183,400	117.6	\$850,263,500	1628.8	\$1,695,642,189	99.4
Texas	\$145.46	12	11	\$1,145,092,608	\$1,950,940,588	70.4	\$2,368,272,336	21.4	\$3,919,234,206	65.5
New Jersey	\$124.39	13	10	\$30,395,969	\$377,090,108	1140.6	\$819,825,384	117.4	\$1,110,190,194	35.4
Minnesota	\$98.33	14	13	\$427,993,365	\$415,542,453	-2.9	\$456,118,711	9.8	\$536,174,449	17.6
Michigan	\$91.01	15	18	\$455,164,599	\$447,112,384	-1.8	\$476,300,446	6.5	\$902,458,968	89.5
Iowa	\$90.47	16	12	\$4,703,460	\$195,065,695	4047.3	\$272,599,812	39.7	\$281,208,461	3.2
North Carolina	\$77.62	17	15	\$150,517,677	\$503,698,667	234.6	\$702,527,809	39.5	\$771,132,010	9.8
Illinois	\$53.00	18	17	\$0	\$110,587,649	100.0	\$672,829,767	508.4	\$682,011,673	1.4
New Hampshire	\$44.42	19	19	\$0	\$0	0.0	\$40,371,724	100.0	\$59,022,410	46.2
Virginia	\$34.73	20	24	\$30,026,671	\$36,349,943	21.1	\$66,398,709	82.7	\$288,843,016	335.0
Colorado	\$23.17	21	20	\$92,509,538	\$98,056,171	6.0	\$103,681,434	5.7	\$123,955,089	19.6
Pennsylvania	\$17.72	22	21	\$152,643,261	\$172,409,105	12.9	\$199,793,596	15.9	\$226,651,463	13.4
Oregon	\$11.61	23	23	\$29,018,628	\$31,939,638	10.1	\$39,067,449	22.3	\$46,055,838	17.9
North Dakota	\$8.76	24	25	\$3,192,118	\$3,687,704	15.5	\$4,321,976	17.2	\$6,481,366	50.0
California	\$8.48	25	22	\$170,894,654	\$431,469,357	152.5	\$463,182,481	7.4	\$327,935,057	-29.2
Louisiana	\$5.88	26	27	\$11,167,431	\$80,921,544	624.6	\$16,181,344	-80.0	\$27,310,203	68.8
Wyoming	\$4.15	27	29	\$0	\$384,713	100.0	\$1,556,611	304.6	\$2,421,098	55.5
South Carolina	\$2.68	28	28	\$12,155,354	\$12,074,593	-0.7	\$13,427,420	11.2	\$12,916,303	-3.8
Nebraska	\$2.37	29	32	\$0	\$516,102	100.0	\$2,891,265	460.2	\$4,462,467	54.3
Arkansas	\$2.31	30	30	\$3,889,642	\$5,405,993	39.0	\$6,355,149	17.6	\$6,847,209	7.7
Washington	\$1.88	31	31	\$18,189,431	\$18,219,391	0.2	\$14,082,016	-22.7	\$13,278,837	-5.7
Oklahoma	\$1.51	32	35	\$3,191,700	\$4,026,118	26.1	\$4,188,177	4.0	\$5,859,363	39.9
Alabama	\$1.40	33	33	\$1,032,300	\$4,125,113	299.6	\$6,119,891	48.4	\$6,801,420	11.1
Missouri	\$1.18	34	34	\$6,228,521	\$6,776,334	8.8	\$6,759,291	-0.3	\$7,124,634	5.4
Indiana	\$0.98	35	26	\$0	\$13,817,745	100.0	\$31,891,826	130.8	\$6,474,076	-79.7
Maryland	\$0.86	36	36	\$6,126,115	\$6,101,805	-0.4	\$5,973,026	-2.1	\$5,124,605	-14.2
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$5,736,135	\$2,880,241	-49.8	\$0	-100.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$89.84	n/a	n/a	\$10,155,135,255	\$14,762,277,785	45.4	\$23,130,079,477	56.7	\$28,619,132,625	23.7

Notes:

Delaware 2012 and Michigan 2014 data were incomplete because the transition to managed care occurred during the year; state estimates were included the following year.

Hawaii provided an estimate for managed care expenditures for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2012, 2014, 2015); Massachusetts (2014); New Mexico (2010 - 2013); North Carolina (2013 - 2015).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

IMD services for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Wisconsin	\$70.65	1	1	\$322,539,848	\$352,363,565	9.2	\$391,956,268	11.2	\$406,854,380	3.8
Minnesota	\$53.31	2	3	\$216,266,233	\$205,563,582	-4.9	\$230,238,594	12.0	\$290,695,948	26.3
Kansas	\$49.32	3	2	\$0	\$140,984,102	100.0	\$155,006,315	9.9	\$142,990,981	-7.8
Ohio	\$39.95	4	5	\$0	\$0	0.0	\$93,666,788	100.0	\$463,222,195	394.5
Florida	\$32.99	5	4	\$216,529,169	\$230,712,192	6.6	\$446,115,130	93.4	\$656,125,647	47.1
Michigan	\$30.68	6	n/a	\$0	\$0	0.0	\$0	0.0	\$304,166,604	100.0
Illinois	\$18.64	7	n/a	\$0	\$0	0.0	\$0	0.0	\$239,807,460	100.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$265,580,810	100.0	\$0	-100.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$31,272,919	\$0	-100.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$3,060,251	100.0	\$0	-100.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$7.86	n/a	n/a	\$786,608,169	\$1,198,264,502	52.3	\$1,316,983,095	9.9	\$2,503,863,215	90.1

Notes:

Florida 2015 data include expenditures for state plan home health and personal care expenditures within a managed care program. The state provided an estimate for personal care, home health, and section 1915(c) waiver services. Kansas 2013 data include all section 1915(c) waiver expenditures within a managed care program. Historical information about the waivers in this program indicate most spending was for the waiver for older adults and people with physical disabilities. Massachusetts 2013 data include expenditures for state plan home health expenditures within a managed care program. The state provided an estimate for home health and section 1915(c) waiver services. Michigan 2014 data were incomplete because the transition to a managed care program occurred during that year; state estimates were included starting in 2015. Wisconsin combined its Family Care section 1915(c) waivers in 2015: one waiver targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. Expenditures by target population are estimated: the percentage of total Family Care spending for each population was assumed to be the 2012 - 2014 average percentage. Data do not include expenditures for managed care programs in New Mexico for 2012 - 2013.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Wisconsin	\$102.68	1	1	\$502,436,958	\$522,471,765	4.0	\$541,443,911	3.6	\$591,292,686	9.2
Kansas	\$99.99	2	3	\$0	\$0	0.0	\$148,471,387	100.0	\$289,909,830	95.3
North Carolina	\$72.59	3	2	\$138,213,530	\$482,107,953	248.8	\$670,838,814	39.1	\$721,130,980	7.5
Michigan	\$45.25	4	4	\$429,486,167	\$418,351,336	-2.6	\$439,666,508	5.1	\$448,718,822	2.1
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$6.44	n/a	n/a	\$1,070,136,655	\$1,422,931,054	33.0	\$1,800,420,620	26.5	\$2,051,052,318	13.9

Notes:

Wisconsin combined its Family Care section 1915(c) waivers in 2015: one waiver targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. Expenditures by target population are estimated: the percentage of total Family Care spending for each population was assumed to be the 2012 - 2014 average percentage. Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Managed Care 1915(c) Waiver Expenditures for Other Populations

Table BL

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Kansas	\$34.18	1	1	\$0	\$0	0.0	\$76,004,771	100.0	\$99,090,952	30.4
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.31	n/a	n/a	\$0	\$0	0.0	\$76,004,771	100.0	\$99,090,952	30.4

Notes:

Kansas 2013 data do not include section 1915(c) waiver expenditures within a managed care program.

Kansas 2014 and 2015 section 1915(c) data for other populations includes section 1915(c) waiver expenditures for behavioral health services within a managed care program.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
New Mexico	\$342.63	1	6	\$0	\$0	0.0	\$46,853,589	100.0	\$713,711,476	1423.3
Massachusetts	\$86.55	2	4	\$80,275,904	\$0	-100.0	\$261,016,062	100.0	\$584,222,927	123.8
Hawaii	\$61.90	3	1	\$67,442,912	\$67,442,912	0.0	\$81,234,954	20.4	\$87,678,482	7.9
Delaware	\$56.79	4	3	\$24,993,169	\$34,640,762	38.6	\$39,240,140	13.3	\$53,097,934	35.3
Arizona	\$51.22	5	2	\$350,197,720	\$345,703,433	-1.3	\$356,807,032	3.2	\$344,166,060	-3.5
Tennessee	\$36.66	6	5	\$200,907,127	\$228,595,035	13.8	\$235,855,408	3.2	\$239,950,683	1.7
New Jersey	\$35.29	7	8	\$0	\$5,357,896	100.0	\$74,260,963	1286.0	\$314,929,471	324.1
Texas	\$22.90	8	7	\$82,944,882	\$410,484,324	394.9	\$490,436,357	19.5	\$616,947,000	25.8
Michigan	\$10.28	9	n/a	\$0	\$0	0.0	\$0	0.0	\$101,957,983	100.0
New York	\$3.64	10	9	\$0	\$49,812,991	100.0	\$64,465,573	29.4	\$71,685,542	11.2
Virginia	\$0.13	11	10	\$0	\$0	0.0	\$1,920,754	100.0	\$1,076,547	-44.0
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$14,939,958	100.0	\$0	-100.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	11	\$63,397	\$0	-100.0	\$199,662	100.0	\$0	-100.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$9.82	n/a	n/a	\$806,825,111	\$1,156,977,311	43.4	\$1,652,290,494	42.8	\$3,129,424,105	89.4

Notes:

HCBS - unspecified refers to HCBS provided through managed care organizations that were not authorized under another state plan or waiver authority.

Data do not include expenditures for a managed care program in California (2012, 2014, 2015).

Arizona 2012 - 2014 data, California 2013 data, and New Mexico 2015 data include expenditures for state plan personal care and home health expenditures within managed care programs. States provided estimates for all non-institutional HCBS, which is used in this table.

Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Managed Care HCBS Unspecified for People with Developmental Disabilities

Table BN

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
Arizona	\$117.81	1	1	\$682,140,186	\$717,014,497	5.1	\$783,495,309	9.3	\$791,690,020	1.0
Pennsylvania	\$0.43	2	2	\$3,506,624	\$4,766,268	35.9	\$5,578,116	17.0	\$5,562,201	-0.3
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$2.50	n/a	n/a	\$685,646,810	\$721,780,765	5.3	\$789,073,425	9.3	\$797,252,221	1.0

Notes:
 HCBS - unspecified refers to HCBS provided through managed care organizations that were not authorized under another state plan or waiver authority.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Managed Care HCBS Unspecified for Other Populations

Table BO

State	FY 2015 Expenditures Per Resident	Rank 2015	Rank 2014	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13	FY 2014 Expenditures	Percent Change 13-14	FY 2015 Expenditures	Percent Change 14-15
New Jersey	\$73.22	1	1	\$0	\$330,117,925	100.0	\$665,873,364	101.7	\$653,466,794	-1.9
Iowa	\$57.84	2	3	\$0	\$106,981,343	100.0	\$174,954,746	63.5	\$179,782,628	2.8
Massachusetts	\$47.52	3	n/a	\$0	\$0	0.0	\$0	0.0	\$320,788,504	100.0
New Hampshire	\$44.42	4	4	\$0	\$0	0.0	\$40,371,724	100.0	\$59,022,410	46.2
Texas	\$19.46	5	6	\$0	\$170,548,294	100.0	\$433,251,009	154.0	\$524,421,780	21.0
Illinois	\$6.79	6	7	\$0	\$26,750,175	100.0	\$194,155,822	625.8	\$87,341,740	-55.0
Louisiana	\$3.53	7	10	\$0	\$70,635,791	100.0	\$5,842,884	-91.7	\$16,413,994	180.9
California	\$2.85	8	8	\$133,617	\$238,988,888	178761.1	\$268,798,488	12.5	\$110,175,419	-59.0
Indiana	\$0.29	9	9	\$0	\$4,417,951	100.0	\$9,787,712	121.5	\$1,897,080	-80.6
Alabama	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00	n/a	11	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00	n/a	2	\$0	\$0	0.0	\$1,185,192,594	100.0	\$0	-100.0
North Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00	n/a	5	\$0	\$26,543,658	100.0	\$309,637,903	1066.5	\$0	-100.0
Oklahoma	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00	n/a	n/a	\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$6.13	n/a	n/a	\$133,617	\$974,984,025	729585.6	\$3,287,866,247	237.2	\$1,953,310,349	-40.6

Notes:
 HCBS - unspecified refers to HCBS provided through managed care organizations that were not authorized under another state plan or waiver authority.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$1,084,893,948	\$1,064,900,459	-1.8	\$1,074,986,200	0.9	\$1,099,576,779	2.3	\$227.03
Nursing facilities	\$920,037,327	\$902,847,111	-1.9	\$928,618,105	2.9	\$944,140,551	1.7	\$194.94
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$97,849,822	\$86,108,140	-12.0	\$71,963,209	-16.4	\$74,293,683	3.2	\$15.34
Home health	\$60,268,125	\$66,231,253	9.9	\$63,381,172	-4.3	\$69,187,193	9.2	\$14.29
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$1,032,300	\$4,125,113	299.6	\$6,119,891	48.4	\$6,801,420	11.1	\$1.40
Private duty nursing	\$5,706,374	\$5,588,842	-2.1	\$4,903,823	-12.3	\$5,153,932	5.1	\$1.06
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$295,752,004	\$306,323,017	3.6	\$324,626,134	6.0	\$326,230,530	0.5	\$67.36
ICF/IID - public	\$8,073,583	-\$39,330	-100.5	\$0	-100.0	\$405,000	100.0	\$0.08
ICF/IID - private	\$2,512,793	\$1,833,679	-27.0	\$1,582,232	-13.7	\$1,655,212	4.6	\$0.34
1915(c) waivers - DD	\$285,165,628	\$304,528,668	6.8	\$323,043,902	6.1	\$324,170,318	0.3	\$66.93
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$241,581,439	\$233,229,104	-3.5	\$237,225,478	1.7	\$259,944,007	9.6	\$53.67
IMD for people under age 21 or age 65 and older	\$65,570,182	\$67,490,496	2.9	\$71,333,341	5.7	\$76,251,564	6.9	\$15.74
Mental health facilities DSH	\$3,301,620	\$0	-100.0	\$155,073	100.0	\$0	-100.0	\$0.00
Rehabilitative services	\$172,709,637	\$165,738,608	-4.0	\$165,737,064	0.0	\$183,692,443	10.8	\$37.93
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$68,671,915	\$76,104,274	10.8	\$74,616,632	-2.0	\$79,774,237	6.9	\$16.47
Case management	\$63,407,224	\$56,238,006	-11.3	\$50,674,550	-9.9	\$50,416,030	-0.5	\$10.41
1915(c) waivers - other	\$867,326	\$601,557	-30.6	\$512,804	-14.8	\$462,208	-9.9	\$0.10
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$4,397,365	\$19,264,711	338.1	\$23,041,180	19.6	\$26,516,633	15.1	\$5.48
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$388,098	100.0	\$2,379,366	513.1	\$0.49
Total LTSS	\$1,690,899,306	\$1,680,556,854	-0.6	\$1,711,454,444	1.8	\$1,765,525,553	3.2	\$364.54
Total Institutional LTSS	\$999,495,505	\$972,131,956	-2.7	\$1,001,688,751	3.0	\$1,022,452,327	2.1	\$211.11
Total HCBS	\$691,403,801	\$708,424,898	2.5	\$709,765,693	0.2	\$743,073,226	4.7	\$153.43
Total Medicaid (all services)	\$4,894,500,814	\$5,032,612,086	2.8	\$5,168,579,944	2.7	\$5,352,583,936	3.6	\$1,105.17

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	34.5%	33.4%	33.1%	33.0%
Percentage of LTSS that is HCBS	40.9%	42.2%	41.5%	42.1%
Percentage of LTSS that is HCBS – AD	15.2%	15.2%	13.6%	14.1%
Percentage of LTSS that is HCBS – DD	96.4%	99.4%	99.5%	99.4%
Percentage of LTSS that is HCBS – BHS	71.5%	71.1%	69.9%	70.7%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$345,337,210	\$344,042,438	-0.4	\$291,880,095	-15.2	\$354,966,519	21.6	\$481.83
Nursing facilities	\$130,958,260	\$126,926,088	-3.1	\$109,824,410	-13.5	\$181,744,927	65.5	\$246.70
Personal care	\$122,006,265	\$122,015,945	0.0	\$99,133,561	-18.8	\$84,601,638	-14.7	\$114.84
1915(c) waivers - AD	\$91,702,682	\$94,323,779	2.9	\$82,251,861	-12.8	\$87,681,210	6.6	\$119.02
Home health	\$670,003	\$776,626	15.9	\$670,263	-13.7	\$938,744	40.1	\$1.27
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$133,194,153	\$148,767,391	11.7	\$141,787,980	-4.7	\$175,155,081	23.5	\$237.75
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$2,509,407	\$3,191,791	27.2	\$3,055,280	-4.3	\$2,838,897	-7.1	\$3.85
1915(c) waivers - DD	\$130,684,746	\$145,575,600	11.4	\$138,732,700	-4.7	\$172,316,184	24.2	\$233.90
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$31,168,495	\$30,948,586	-0.7	\$30,426,779	-1.7	\$28,261,166	-7.1	\$38.36
IMD for people under age 21 or age 65 and older	\$17,400,719	\$16,822,847	-3.3	\$16,089,153	-4.4	\$17,335,895	7.7	\$23.53
Mental health facilities DSH	\$13,767,776	\$14,125,739	2.6	\$14,337,626	1.5	\$10,925,271	-23.8	\$14.83
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$12,197,359	\$11,112,754	-8.9	\$9,742,556	-12.3	\$13,283,841	36.3	\$18.03
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - other	\$12,197,359	\$11,112,754	-8.9	\$9,742,556	-12.3	\$13,283,841	36.3	\$18.03
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$521,897,217	\$534,871,169	2.5	\$473,837,410	-11.4	\$571,666,607	20.6	\$775.98
Total Institutional LTSS	\$164,636,162	\$161,066,465	-2.2	\$143,306,469	-11.0	\$212,844,990	48.5	\$288.91
Total HCBS	\$357,261,055	\$373,804,704	4.6	\$330,530,941	-11.6	\$358,821,617	8.6	\$487.06
Total Medicaid (all services)	\$1,351,112,877	\$1,345,045,986	-0.4	\$1,302,979,034	-3.1	\$1,564,778,066	20.1	\$2,124.02

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	38.6%	39.8%	36.4%	36.5%
Percentage of LTSS that is HCBS	68.5%	69.9%	69.8%	62.8%
Percentage of LTSS that is HCBS – AD	62.1%	63.1%	62.4%	48.8%
Percentage of LTSS that is HCBS – DD	98.1%	97.9%	97.8%	98.4%
Percentage of LTSS that is HCBS – BHS	0.0%	0.0%	0.0%	0.0%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$853,719,369	\$792,469,468	-7.2	\$786,972,975	-0.7	\$818,578,926	4.0	\$121.81
Nursing facilities	\$497,497,992	\$440,882,892	-11.4	\$425,010,024	-3.6	\$448,951,277	5.6	\$66.81
Personal care	\$5,205,225	\$5,216,440	0.2	\$4,420,166	-15.3	\$1,329,793	-69.9	\$0.20
1915(c) waivers - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$818,432	\$666,703	-18.5	\$735,753	10.4	\$24,131,796	3179.9	\$3.59
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$350,197,720	\$345,703,433	-1.3	\$356,807,032	3.2	\$344,166,060	-3.5	\$51.22
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$708,984,946	\$743,964,029	4.9	\$813,253,901	9.3	\$819,202,520	0.7	\$121.91
ICF/IID - public	\$26,844,760	\$26,949,532	0.4	\$29,758,592	10.4	\$27,512,500	-7.5	\$4.09
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - DD	\$682,140,186	\$717,014,497	5.1	\$783,495,309	9.3	\$791,690,020	1.0	\$117.81
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$36,250,589	\$36,895,825	1.8	\$37,948,692	2.9	\$39,548,043	4.2	\$5.89
IMD for people under age 21 or age 65 and older	\$1,824,966	\$2,235,619	22.5	\$2,066,446	-7.6	\$1,924,798	-6.9	\$0.29
Mental health facilities DSH	\$27,502,389	\$28,474,900	3.5	\$28,474,900	0.0	\$28,474,900	0.0	\$4.24
Rehabilitative services	\$6,923,234	\$6,185,306	-10.7	\$7,407,346	19.8	\$9,148,345	23.5	\$1.36
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$0	\$0	0.0	\$1	100.0	\$0	-100.0	\$0.00
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	\$1	100.0	\$0	-100.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$1,598,954,904	\$1,573,329,322	-1.6	\$1,638,175,569	4.1	\$1,677,329,489	2.4	\$249.60
Total Institutional LTSS	\$553,670,107	\$498,542,943	-10.0	\$485,309,962	-2.7	\$506,863,475	4.4	\$75.43
Total HCBS	\$1,045,284,797	\$1,074,786,379	2.8	\$1,152,865,607	7.3	\$1,170,466,014	1.5	\$174.18
Total Medicaid (all services)	\$8,228,228,293	\$8,658,472,418	5.2	\$9,163,994,502	5.8	\$10,518,023,254	14.8	\$1,565.18

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	19.4%	18.2%	17.9%	15.9%
Percentage of LTSS that is HCBS	65.4%	68.3%	70.4%	69.8%
Percentage of LTSS that is HCBS – AD	41.7%	44.4%	46.0%	45.2%
Percentage of LTSS that is HCBS – DD	96.2%	96.4%	96.3%	96.6%
Percentage of LTSS that is HCBS – BHS	19.1%	16.8%	19.5%	23.1%

Notes:

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HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$973,089,575	\$956,979,754	-1.7	\$985,745,954	3.0	\$1,000,996,430	1.5	\$337.39
Nursing facilities	\$664,352,720	\$641,411,420	-3.5	\$667,625,722	4.1	\$661,359,518	-0.9	\$222.91
Personal care	\$86,074,621	\$90,422,876	5.1	\$96,232,122	6.4	\$101,522,932	5.5	\$34.22
1915(c) waivers - AD	\$118,122,767	\$116,814,352	-1.1	\$114,445,222	-2.0	\$118,859,073	3.9	\$40.06
Home health	\$63,741,813	\$65,966,511	3.5	\$64,878,504	-1.6	\$73,106,703	12.7	\$24.64
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$3,889,642	\$5,405,993	39.0	\$6,355,149	17.6	\$6,847,209	7.7	\$2.31
Private duty nursing	\$9,501,732	\$9,156,451	-3.6	\$9,617,937	5.0	\$8,538,024	-11.2	\$2.88
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$27,406,280	\$27,802,151	1.4	\$26,591,298	-4.4	\$30,762,971	15.7	\$10.37
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$339,782,035	\$340,981,989	0.4	\$364,698,004	7.0	\$380,476,668	4.3	\$128.24
ICF/IID - public	\$145,157,278	\$139,178,913	-4.1	\$152,769,374	9.8	\$153,503,274	0.5	\$51.74
ICF/IID - private	\$23,382,876	\$24,012,904	2.7	\$24,708,062	2.9	\$25,077,486	1.5	\$8.45
1915(c) waivers - DD	\$171,241,881	\$177,790,172	3.8	\$187,220,568	5.3	\$201,895,908	7.8	\$68.05
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$469,815,259	\$551,801,431	17.5	\$633,068,118	14.7	\$596,647,204	-5.8	\$201.10
IMD for people under age 21 or age 65 and older	\$156,080,025	\$159,102,680	1.9	\$152,742,606	-4.0	\$116,487,648	-23.7	\$39.26
Mental health facilities DSH	\$819,350	\$819,350	0.0	\$819,350	0.0	\$0	-100.0	\$0.00
Rehabilitative services	\$312,915,884	\$391,879,401	25.2	\$479,506,162	22.4	\$480,159,556	0.1	\$161.84
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$9,575,463	\$10,459,497	9.2	\$9,435,465	-9.8	\$12,670,088	34.3	\$4.27
Case management	\$2,522,319	\$3,445,998	36.6	\$3,749,582	8.8	\$4,192,129	11.8	\$1.41
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$7,053,144	\$7,013,499	-0.6	\$5,685,883	-18.9	\$8,477,959	49.1	\$2.86
Total LTSS	\$1,792,262,332	\$1,860,222,671	3.8	\$1,992,947,541	7.1	\$1,990,790,390	-0.1	\$671.00
Total Institutional LTSS	\$989,792,249	\$964,525,267	-2.6	\$998,665,114	3.5	\$956,427,926	-4.2	\$322.36
Total HCBS	\$802,470,083	\$895,697,404	11.6	\$994,282,427	11.0	\$1,034,362,464	4.0	\$348.63
Total Medicaid (all services)	\$4,190,511,392	\$4,203,226,120	0.3	\$4,867,029,421	15.8	\$5,537,200,521	13.8	\$1,866.32

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	42.8%	44.3%	40.9%	36.0%
Percentage of LTSS that is HCBS	44.8%	48.2%	49.9%	52.0%
Percentage of LTSS that is HCBS – AD	31.7%	33.0%	32.3%	33.9%
Percentage of LTSS that is HCBS – DD	50.4%	52.1%	51.3%	53.1%
Percentage of LTSS that is HCBS – BHS	66.6%	71.0%	75.7%	80.5%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

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Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$9,956,819,495	\$10,572,907,665	6.2	\$10,500,502,343	-0.7	\$9,004,330,707	-14.2	\$232.79
Nursing facilities	\$4,280,502,519	\$4,555,436,357	6.4	\$4,488,887,181	-1.5	\$3,250,424,448	-27.6	\$84.03
Personal care	\$801,232,095	\$796,031,423	-0.6	\$2,213,144,582	178.0	\$979,368,510	-55.7	\$25.32
1915(c) waivers - AD	\$173,012,126	\$206,558,906	19.4	\$213,665,247	3.4	\$237,665,990	11.2	\$6.14
Home health	\$213,964,127	\$223,013,057	4.2	\$225,704,650	1.2	\$233,166,029	3.3	\$6.03
Community first choice	\$4,236,540,960	\$4,558,133,064	7.6	\$3,156,120,633	-30.8	\$4,070,620,070	29.0	\$105.24
HCBS - unspecified - AD	\$0	\$14,939,958	100.0	\$0	-100.0	\$0	0.0	\$0.00
PACE	\$170,761,037	\$171,804,006	0.6	\$194,383,993	13.1	\$217,759,638	12.0	\$5.63
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$80,806,631	\$46,990,894	-41.8	\$8,596,057	-81.7	\$15,326,022	78.3	\$0.40
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$2,961,915,519	\$3,647,181,533	23.1	\$3,721,730,326	2.0	\$3,537,526,689	-4.9	\$91.45
ICF/IID - public	\$440,226,561	\$386,365,125	-12.2	\$276,599,713	-28.4	\$236,024,896	-14.7	\$6.10
ICF/IID - private	\$381,613,318	\$405,747,062	6.3	\$424,460,717	4.6	\$412,736,604	-2.8	\$10.67
1915(c) waivers - DD	\$2,128,887,905	\$2,321,241,017	9.0	\$2,733,411,406	17.8	\$2,476,504,637	-9.4	\$64.02
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$11,187,735	\$533,828,329	4671.5	\$287,258,490	-46.2	\$412,260,552	43.5	\$10.66
Total-Behavioral Health Services	\$202,137,418	\$187,143,734	-7.4	\$422,780,640	125.9	\$454,756,209	7.6	\$11.76
IMD for people under age 21 or age 65 and older	\$191,048,730	\$177,594,053	-7.0	\$362,984,471	104.4	\$440,448,941	21.3	\$11.39
Mental health facilities DSH	\$127,396	\$177,063	39.0	\$520,619	194.0	-\$23,332	-104.5	\$0.00
Rehabilitative services	\$10,961,292	\$9,372,618	-14.5	\$59,275,550	532.4	\$14,330,600	-75.8	\$0.37
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$550,731,585	\$836,766,987	51.9	\$942,091,438	12.6	\$735,518,413	-21.9	\$19.02
Case management	\$522,685,022	\$552,365,046	5.7	\$621,371,145	12.5	\$583,323,097	-6.1	\$15.08
1915(c) waivers - other	\$12,553,941	\$12,307,988	-2.0	\$19,958,631	62.2	\$10,730,364	-46.2	\$0.28
HCBS - unspecified - other	\$133,617	\$238,988,888	178761.1	\$268,798,488	12.5	\$110,175,419	-59.0	\$2.85
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$15,359,005	\$33,105,065	115.5	\$31,963,174	-3.4	\$31,289,533	-2.1	\$0.81
Total LTSS	\$13,671,604,017	\$15,243,999,919	11.5	\$15,587,104,747	2.3	\$13,732,132,018	-11.9	\$355.01
Total Institutional LTSS	\$5,293,518,524	\$5,525,319,660	4.4	\$5,553,452,701	0.5	\$4,339,611,557	-21.9	\$112.19
Total HCBS	\$8,378,085,493	\$9,718,680,259	16.0	\$10,033,652,046	3.2	\$9,392,520,461	-6.4	\$242.82
Total Medicaid (all services)	\$52,656,477,798	\$59,914,428,634	13.8	\$64,285,568,899	7.3	\$79,731,144,725	24.0	\$2,061.26

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	26.0%	25.4%	24.2%	17.2%
Percentage of LTSS that is HCBS	61.3%	63.8%	64.4%	n/a
Percentage of LTSS that is HCBS – AD	57.0%	56.9%	57.3%	n/a
Percentage of LTSS that is HCBS – DD	72.3%	78.3%	81.2%	81.7%
Percentage of LTSS that is HCBS – BHS	5.4%	5.0%	14.0%	3.2%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Data do not include expenditures for managed long-term services and supports in 2012, 2014, and 2015.

The percentage of LTSS for HCBS, overall and for older adults and people with physical disabilities, is not calculated for 2015 because a significant portion of data are missing.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$1,145,950,869	\$1,218,052,078	6.3	\$1,428,058,244	17.2	\$1,589,351,350	11.3	\$297.09
Nursing facilities	\$626,222,510	\$642,321,149	2.6	\$659,410,571	2.7	\$694,010,946	5.2	\$129.73
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$222,848,050	\$250,451,428	12.4	\$288,419,592	15.2	\$302,695,051	4.9	\$56.58
Home health	\$201,525,483	\$224,853,967	11.6	\$374,378,024	66.5	\$465,678,180	24.4	\$87.05
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$92,509,538	\$98,056,171	6.0	\$103,681,434	5.7	\$123,955,089	19.6	\$23.17
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$2,845,288	\$2,369,363	-16.7	\$2,168,623	-8.5	\$3,012,084	38.9	\$0.56
Total-People with DD	\$376,937,816	\$385,048,226	2.2	\$406,150,182	5.5	\$441,054,850	8.6	\$82.45
ICF/IID - public	\$36,486,258	\$40,865,551	12.0	\$40,592,082	-0.7	\$34,388,378	-15.3	\$6.43
ICF/IID - private	\$2,650,846	\$5,635,497	112.6	\$3,337,049	-40.8	\$4,380,258	31.3	\$0.82
1915(c) waivers - DD	\$337,800,712	\$338,547,178	0.2	\$362,221,051	7.0	\$402,286,214	11.1	\$75.20
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$29,968,188	\$35,411,139	18.2	\$37,188,229	5.0	\$41,855,153	12.5	\$7.82
IMD for people under age 21 or age 65 and older	\$3,759,354	\$6,245,580	66.1	\$5,023,582	-19.6	\$7,208,347	43.5	\$1.35
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - BHS	\$26,208,834	\$29,165,559	11.3	\$32,164,647	10.3	\$34,646,806	7.7	\$6.48
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$33,481,384	\$34,289,730	2.4	\$37,664,384	9.8	\$44,946,170	19.3	\$8.40
Case management	\$20,523,300	\$20,493,281	-0.1	\$22,128,504	8.0	\$26,063,318	17.8	\$4.87
1915(c) waivers - other	\$12,958,084	\$13,752,953	6.1	\$14,774,195	7.4	\$16,908,130	14.4	\$3.16
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$43,496	100.0	\$761,685	1651.2	\$1,974,722	159.3	\$0.37
Total LTSS	\$1,586,338,257	\$1,672,801,173	5.5	\$1,909,061,039	14.1	\$2,117,207,523	10.9	\$395.77
Total Institutional LTSS	\$669,118,968	\$695,067,777	3.9	\$708,363,284	1.9	\$739,987,929	4.5	\$138.32
Total HCBS	\$917,219,289	\$977,733,396	6.6	\$1,200,697,755	22.8	\$1,377,219,594	14.7	\$257.44
Total Medicaid (all services)	\$4,672,048,439	\$5,100,413,568	9.2	\$5,955,208,766	16.8	\$7,319,166,775	22.9	\$1,368.16

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	34.0%	32.8%	32.1%	28.9%
Percentage of LTSS that is HCBS	57.8%	58.4%	62.9%	65.0%
Percentage of LTSS that is HCBS – AD	45.4%	47.3%	53.8%	56.3%
Percentage of LTSS that is HCBS – DD	89.6%	87.9%	89.2%	91.2%
Percentage of LTSS that is HCBS – BHS	87.5%	82.4%	86.5%	82.8%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$1,694,929,889	\$1,732,303,406	2.2	\$1,744,883,418	0.7	\$1,868,957,056	7.1	\$520.33
Nursing facilities	\$1,257,493,079	\$1,250,852,152	-0.5	\$1,217,243,251	-2.7	\$1,197,886,175	-1.6	\$333.50
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$184,344,862	\$225,470,278	22.3	\$259,678,036	15.2	\$360,228,992	38.7	\$100.29
Home health	\$253,091,948	\$255,980,976	1.1	\$267,962,131	4.7	\$307,984,136	14.9	\$85.74
Community first choice	\$0	\$0	0.0	\$0	0.0	\$2,857,753	100.0	\$0.80
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,069,686,525	\$1,118,773,827	4.6	\$1,057,621,032	-5.5	\$1,152,117,561	8.9	\$320.76
ICF/IID - public	\$214,755,990	\$226,039,587	5.3	\$188,419,774	-16.6	\$196,137,966	4.1	\$54.61
ICF/IID - private	\$69,885,974	\$68,655,279	-1.8	\$69,157,577	0.7	\$68,550,058	-0.9	\$19.08
1915(c) waivers - DD	\$785,044,561	\$824,078,961	5.0	\$800,043,681	-2.9	\$887,429,537	10.9	\$247.07
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$180,784,855	\$183,365,855	1.4	\$226,262,349	23.4	\$204,851,295	-9.5	\$57.03
IMD for people under age 21 or age 65 and older	\$73,166,005	\$74,039,595	1.2	\$114,193,481	54.2	\$90,179,892	-21.0	\$25.11
Mental health facilities DSH	\$105,573,725	\$105,573,725	0.0	\$105,573,725	0.0	\$105,573,724	0.0	\$29.39
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - BHS	\$2,045,125	\$3,752,535	83.5	\$6,495,143	73.1	\$9,097,679	40.1	\$2.53
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$85,990,977	\$108,171,164	25.8	\$176,045,993	62.7	\$134,724,561	-23.5	\$37.51
Case management	\$28,021,285	\$46,024,199	64.2	\$104,972,632	128.1	\$54,162,749	-48.4	\$15.08
1915(c) waivers - other	\$40,632,384	\$40,081,921	-1.4	\$44,628,392	11.3	\$49,763,827	11.5	\$13.85
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$17,337,308	\$22,065,044	27.3	\$26,444,969	19.9	\$30,797,985	16.5	\$8.57
Total LTSS	\$3,031,392,246	\$3,142,614,252	3.7	\$3,204,812,792	2.0	\$3,360,650,473	4.9	\$935.63
Total Institutional LTSS	\$1,720,874,773	\$1,725,160,338	0.2	\$1,694,587,808	-1.8	\$1,658,327,815	-2.1	\$461.69
Total HCBS	\$1,310,517,473	\$1,417,453,914	8.2	\$1,510,224,984	6.5	\$1,702,322,658	12.7	\$473.94
Total Medicaid (all services)	\$6,665,838,357	\$6,766,535,062	1.5	\$7,296,153,783	7.8	\$7,751,987,299	6.2	\$2,158.20

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	45.5%	46.4%	43.9%	43.4%
Percentage of LTSS that is HCBS	43.2%	45.1%	47.1%	50.7%
Percentage of LTSS that is HCBS – AD	25.8%	27.8%	30.2%	35.9%
Percentage of LTSS that is HCBS – DD	73.4%	73.7%	75.6%	77.0%
Percentage of LTSS that is HCBS – BHS	1.1%	2.0%	2.9%	4.4%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

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Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$291,234,713	\$343,074,259	17.8	\$360,533,948	5.1	\$389,241,252	8.0	\$416.32
Nursing facilities	\$217,552,043	\$259,320,978	19.2	\$262,438,641	1.2	\$272,898,967	4.0	\$291.89
Personal care	\$4,684,010	\$11,932,359	154.7	\$16,286,928	36.5	\$20,895,341	28.3	\$22.35
1915(c) waivers - AD	\$16,237,031	\$31,402	-99.8	\$79,797	154.1	\$23,772	-70.2	\$0.03
Home health	\$23,763,799	\$34,702,210	46.0	\$36,266,844	4.5	\$32,446,209	-10.5	\$34.70
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$24,993,169	\$34,640,762	38.6	\$39,240,140	13.3	\$53,097,934	35.3	\$56.79
PACE	\$0	\$333,966	100.0	\$4,490,848	1244.7	\$8,388,529	86.8	\$8.97
Private duty nursing	\$4,004,661	\$2,112,582	-47.2	\$1,730,750	-18.1	\$1,490,500	-13.9	\$1.59
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$137,155,435	\$129,855,442	-5.3	\$135,554,001	4.4	\$144,225,982	6.4	\$154.26
ICF/IID - public	\$33,715,693	\$21,927,516	-35.0	\$20,209,147	-7.8	\$18,619,533	-7.9	\$19.92
ICF/IID - private	\$7,675,506	\$9,338,686	21.7	\$9,704,285	3.9	\$10,154,434	4.6	\$10.86
1915(c) waivers - DD	\$95,764,236	\$98,589,240	2.9	\$105,640,569	7.2	\$115,452,015	9.3	\$123.48
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$18,352,131	\$18,283,402	-0.4	\$19,056,362	4.2	\$19,420,620	1.9	\$20.77
IMD for people under age 21 or age 65 and older	\$727,615	\$830,790	14.2	\$243,394	-70.7	\$63,346	-74.0	\$0.07
Mental health facilities DSH	\$5,647,971	\$5,633,185	-0.3	\$5,760,512	2.3	\$6,026,019	4.6	\$6.45
Rehabilitative services	\$11,976,545	\$11,819,427	-1.3	\$13,052,456	10.4	\$13,331,255	2.1	\$14.26
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$1,988,138	\$737,525	-62.9	\$692,282	-6.1	\$5,329,151	669.8	\$5.70
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - other	\$1,412,664	\$28,560	-98.0	\$0	-100.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$575,474	\$708,965	23.2	\$692,282	-2.4	\$5,329,151	669.8	\$5.70
Total LTSS	\$448,730,417	\$491,950,628	9.6	\$515,836,593	4.9	\$558,217,005	8.2	\$597.06
Total Institutional LTSS	\$265,318,828	\$297,051,155	12.0	\$298,355,979	0.4	\$307,762,299	3.2	\$329.18
Total HCBS	\$183,411,589	\$194,899,473	6.3	\$217,480,614	11.6	\$250,454,706	15.2	\$267.88
Total Medicaid (all services)	\$1,506,278,561	\$1,563,725,796	3.8	\$1,718,635,936	9.9	\$1,845,979,080	7.4	\$1,974.42

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	29.8%	31.5%	30.0%	30.2%
Percentage of LTSS that is HCBS	40.9%	39.6%	42.2%	44.9%
Percentage of LTSS that is HCBS – AD	25.3%	24.4%	27.2%	29.9%
Percentage of LTSS that is HCBS – DD	69.8%	75.9%	77.9%	80.0%
Percentage of LTSS that is HCBS – BHS	65.3%	64.6%	68.5%	68.6%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Delaware 2012 data for nursing facility, personal care, home health, and HCBS - unspecified were incomplete because the transition to managed care occurred during the year and state estimates were included starting in 2013.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$459,571,147	\$531,415,977	15.6	\$494,097,888	-7.0	\$460,617,692	-6.8	\$698.96
Nursing facilities	\$216,525,388	\$226,766,565	4.7	\$245,851,596	8.4	\$232,783,949	-5.3	\$353.24
Personal care	\$139,051,742	\$260,890,322	87.6	\$209,730,670	-19.6	\$165,423,626	-21.1	\$251.02
1915(c) waivers - AD	\$84,480,675	\$31,336,762	-62.9	\$25,096,128	-19.9	\$32,506,259	29.5	\$49.33
Home health	\$19,513,342	\$12,422,328	-36.3	\$13,419,494	8.0	\$29,903,858	122.8	\$45.38
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$217,484,940	\$236,710,567	8.8	\$257,082,359	8.6	\$286,023,569	11.3	\$434.02
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$69,494,028	\$85,877,825	23.6	\$97,246,324	13.2	\$95,400,125	-1.9	\$144.76
1915(c) waivers - DD	\$147,990,912	\$150,832,742	1.9	\$159,836,035	6.0	\$190,623,444	19.3	\$289.26
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$47,601,008	\$31,863,181	-33.1	\$35,220,132	10.5	\$35,177,664	-0.1	\$53.38
IMD for people under age 21 or age 65 and older	\$11,730,753	\$7,529,148	-35.8	\$18,993,413	152.3	\$23,283,707	22.6	\$35.33
Mental health facilities DSH	\$6,545,135	\$6,493,425	-0.8	\$5,922,254	-8.8	\$6,291,897	6.2	\$9.55
Rehabilitative services	\$29,325,120	\$17,840,608	-39.2	\$10,304,465	-42.2	\$5,602,060	-45.6	\$8.50
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$2,180,914	\$1,650,432	-24.3	\$1,349,496	-18.2	\$2,300,908	70.5	\$3.49
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$2,180,914	\$1,650,432	-24.3	\$1,349,496	-18.2	\$2,300,908	70.5	\$3.49
Total LTSS	\$726,838,009	\$801,640,157	10.3	\$787,749,875	-1.7	\$784,119,833	-0.5	\$1,189.85
Total Institutional LTSS	\$304,295,304	\$326,666,963	7.4	\$368,013,587	12.7	\$357,759,678	-2.8	\$542.88
Total HCBS	\$422,542,705	\$474,973,194	12.4	\$419,736,288	-11.6	\$426,360,155	1.6	\$646.98
Total Medicaid (all services)	\$2,113,235,604	\$2,283,153,373	8.0	\$2,378,006,520	4.2	\$2,492,875,863	4.8	\$3,782.79

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	34.4%	35.1%	33.1%	31.5%
Percentage of LTSS that is HCBS	58.1%	59.3%	53.3%	54.4%
Percentage of LTSS that is HCBS – AD	52.9%	57.3%	50.2%	49.5%
Percentage of LTSS that is HCBS – DD	68.0%	63.7%	62.2%	66.6%
Percentage of LTSS that is HCBS – BHS	61.6%	56.0%	29.3%	15.9%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$3,651,905,547	\$3,738,395,575	2.4	\$4,456,381,055	19.2	\$4,422,469,201	-0.8	\$222.36
Nursing facilities	\$2,810,830,349	\$2,839,666,292	1.0	\$3,500,974,407	23.3	\$3,472,597,367	-0.8	\$174.60
Personal care	\$74,270,173	\$85,590,933	15.2	\$63,737,162	-25.5	\$77,749,103	22.0	\$3.91
1915(c) waivers - AD	\$372,764,351	\$415,145,280	11.4	\$491,130,973	18.3	\$669,354,838	36.3	\$33.65
Home health	\$162,538,141	\$164,110,384	1.0	\$153,606,926	-6.4	\$46,435,704	-69.8	\$2.33
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$14,721,563	\$20,974,041	42.5	\$23,244,020	10.8	\$30,631,912	31.8	\$1.54
Private duty nursing	\$152,671,772	\$143,696,753	-5.9	\$160,386,008	11.6	\$64,848,667	-59.6	\$3.26
Self-directed PAS - alternative to 1915(c)	\$64,109,198	\$69,211,892	8.0	\$63,301,559	-8.5	\$60,851,610	-3.9	\$3.06
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,151,073,320	\$1,104,490,263	-4.0	\$1,138,475,521	3.1	\$1,229,326,614	8.0	\$61.81
ICF/IID - public	\$84,858,393	\$46,877,727	-44.8	\$68,510,726	46.1	\$80,317,557	17.2	\$4.04
ICF/IID - private	\$243,601,166	\$275,005,423	12.9	\$258,168,227	-6.1	\$253,775,133	-1.7	\$12.76
1915(c) waivers - DD	\$822,613,761	\$782,607,113	-4.9	\$811,796,568	3.7	\$895,233,924	10.3	\$45.01
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$186,511,732	\$141,855,070	-23.9	\$127,680,192	-10.0	\$152,350,967	19.3	\$7.66
IMD for people under age 21 or age 65 and older	\$66,673,129	\$48,724,722	-26.9	\$31,490,664	-35.4	\$32,113,763	2.0	\$1.61
Mental health facilities DSH	\$119,838,603	\$93,130,348	-22.3	\$95,871,943	2.9	\$119,098,224	24.2	\$5.99
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$317,585	100.0	\$1,138,980	258.6	\$0.06
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$115,060,561	\$155,178,861	34.9	\$205,081,302	32.2	\$95,752,157	-53.3	\$4.81
Case management	\$104,316,282	\$143,006,271	37.1	\$166,143,561	16.2	\$72,231,339	-56.5	\$3.63
1915(c) waivers - other	\$10,744,279	\$12,172,590	13.3	\$38,937,741	219.9	\$23,520,818	-39.6	\$1.18
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$5,104,551,160	\$5,139,919,769	0.7	\$5,927,618,070	15.3	\$5,899,898,939	-0.5	\$296.65
Total Institutional LTSS	\$3,325,801,640	\$3,303,404,512	-0.7	\$3,955,015,967	19.7	\$3,957,902,044	0.1	\$199.00
Total HCBS	\$1,778,749,520	\$1,836,515,257	3.2	\$1,972,602,103	7.4	\$1,941,996,895	-1.6	\$97.64
Total Medicaid (all services)	\$18,021,631,444	\$18,616,423,410	3.3	\$20,473,727,346	10.0	\$20,775,344,737	1.5	\$1,044.58

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	28.3%	27.6%	29.0%	28.4%
Percentage of LTSS that is HCBS	34.8%	35.7%	33.3%	32.9%
Percentage of LTSS that is HCBS – AD	23.0%	24.0%	21.4%	21.5%
Percentage of LTSS that is HCBS – DD	71.5%	70.9%	71.3%	72.8%
Percentage of LTSS that is HCBS – BHS	0.0%	0.0%	0.2%	0.7%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Florida 2015 section 1915(c) waiver data include expenditures for personal care and home health expenditures within a managed care program. The state provided a single estimate for personal care, home health, and section 1915(c) waiver services.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$1,714,715,354	\$1,813,534,818	5.8	\$1,687,992,546	-6.9	\$1,808,322,071	7.1	\$179.27
Nursing facilities	\$1,217,913,647	\$1,355,543,910	11.3	\$1,229,040,946	-9.3	\$1,289,088,662	4.9	\$127.79
Personal care	\$1,983	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$405,895,100	\$412,557,610	1.6	\$414,395,393	0.4	\$468,300,206	13.0	\$46.43
Home health	\$90,904,624	\$45,433,298	-50.0	\$44,556,207	-1.9	\$50,933,203	14.3	\$5.05
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$450,352,924	\$486,107,095	7.9	\$495,975,565	2.0	\$560,878,239	13.1	\$55.60
ICF/IID - public	\$60,646,958	\$43,426,627	-28.4	\$23,272,105	-46.4	\$39,315,848	68.9	\$3.90
ICF/IID - private	\$6,470,336	\$7,026,593	8.6	\$6,860,648	-2.4	\$6,976,857	1.7	\$0.69
1915(c) waivers - DD	\$383,235,630	\$435,653,875	13.7	\$465,842,812	6.9	\$514,585,534	10.5	\$51.01
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$86,170,552	\$264,751,577	207.2	\$192,407,225	-27.3	\$154,785,822	-19.6	\$15.34
IMD for people under age 21 or age 65 and older	\$28,443,076	\$39,278,310	38.1	\$14,911,270	-62.0	\$16,076,528	7.8	\$1.59
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$57,727,476	\$225,473,267	290.6	\$177,495,955	-21.3	\$138,709,294	-21.9	\$13.75
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$119,190,303	\$80,760,032	-32.2	\$59,481,042	-26.3	\$37,605,969	-36.8	\$3.73
Case management	\$82,092,269	\$49,701,181	-39.5	\$40,199,713	-19.1	\$26,752,179	-33.5	\$2.65
1915(c) waivers - other	\$15,405,186	\$11,981,188	-22.2	\$4,975,222	-58.5	\$2,400,385	-51.8	\$0.24
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$21,692,848	\$19,077,663	-12.1	\$14,306,107	-25.0	\$8,453,405	-40.9	\$0.84
Total LTSS	\$2,370,429,133	\$2,645,153,522	11.6	\$2,435,856,378	-7.9	\$2,561,592,101	5.2	\$253.94
Total Institutional LTSS	\$1,313,474,017	\$1,445,275,440	10.0	\$1,274,084,969	-11.8	\$1,351,457,895	6.1	\$133.98
Total HCBS	\$1,056,955,116	\$1,199,878,082	13.5	\$1,161,771,409	-3.2	\$1,210,134,206	4.2	\$119.97
Total Medicaid (all services)	\$8,735,471,630	\$8,970,593,295	2.7	\$9,395,281,716	4.7	\$9,644,444,017	2.7	\$956.10

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	27.1%	29.5%	25.9%	26.6%
Percentage of LTSS that is HCBS	44.6%	45.4%	47.7%	47.2%
Percentage of LTSS that is HCBS – AD	29.0%	25.3%	27.2%	28.7%
Percentage of LTSS that is HCBS – DD	85.1%	89.6%	93.9%	91.7%
Percentage of LTSS that is HCBS – BHS	67.0%	85.2%	92.3%	89.6%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$360,554,416	\$359,489,491	-0.3	\$347,382,257	-3.4	\$378,350,135	8.9	\$267.13
Nursing facilities	\$281,926,821	\$280,867,064	-0.4	\$262,418,045	-6.6	\$287,793,558	9.7	\$203.19
Personal care	\$0	-\$256	100.0	\$0	-100.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$11,184,683	\$11,179,771	0.0	\$3,729,258	-66.6	\$2,878,095	-22.8	\$2.03
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$67,442,912	\$67,442,912	0.0	\$81,234,954	20.4	\$87,678,482	7.9	\$61.90
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$111,367,431	\$116,205,094	4.3	\$114,938,638	-1.1	\$116,635,330	1.5	\$82.35
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$8,824,994	\$8,331,867	-5.6	\$8,801,232	5.6	\$9,241,744	5.0	\$6.53
1915(c) waivers - DD	\$102,542,437	\$107,873,227	5.2	\$106,137,406	-1.6	\$107,393,586	1.2	\$75.82
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$12,279	\$564	-95.4	\$26,707	4635.3	\$68,551	156.7	\$0.05
IMD for people under age 21 or age 65 and older	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$12,279	\$564	-95.4	\$26,707	4635.3	\$68,551	156.7	\$0.05
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$2,467,545	\$3,123,875	26.6	\$2,962,552	-5.2	\$2,654,923	-10.4	\$1.87
Case management	\$1,198,487	\$1,432,370	19.5	\$1,351,027	-5.7	\$1,180,053	-12.7	\$0.83
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$1,269,058	\$1,691,505	33.3	\$1,611,525	-4.7	\$1,474,870	-8.5	\$1.04
Total LTSS	\$474,401,671	\$478,819,024	0.9	\$465,310,154	-2.8	\$497,708,939	7.0	\$351.40
Total Institutional LTSS	\$290,751,815	\$289,198,931	-0.5	\$271,219,277	-6.2	\$297,035,302	9.5	\$209.72
Total HCBS	\$183,649,856	\$189,620,093	3.3	\$194,090,877	2.4	\$200,673,637	3.4	\$141.68
Total Medicaid (all services)	\$1,506,618,138	\$1,645,545,430	9.2	\$1,951,331,283	18.6	\$2,012,035,896	3.1	\$1,420.58

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	31.5%	29.1%	23.8%	24.7%
Percentage of LTSS that is HCBS	38.7%	39.6%	41.7%	40.3%
Percentage of LTSS that is HCBS – AD	21.8%	21.9%	24.5%	23.9%
Percentage of LTSS that is HCBS – DD	92.1%	92.8%	92.3%	92.1%
Percentage of LTSS that is HCBS – BHS	100.0%	100.0%	100.0%	100.0%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Hawaii provided an estimate for managed LTSS data for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$378,628,167	\$422,893,370	11.7	\$398,828,938	-5.7	\$386,835,142	-3.0	\$236.81
Nursing facilities	\$214,021,785	\$236,244,853	10.4	\$220,548,973	-6.6	\$266,128,559	20.7	\$162.92
Personal care	\$57,292,970	\$73,381,603	28.1	\$61,405,219	-16.3	\$22,866,930	-62.8	\$14.00
1915(c) waivers - AD	\$102,769,696	\$105,514,553	2.7	\$108,742,856	3.1	\$89,179,181	-18.0	\$54.59
Home health	\$4,543,716	\$7,752,361	70.6	\$8,131,890	4.9	\$8,660,472	6.5	\$5.30
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$87,535,422	\$128,314,077	46.6	\$168,672,437	31.5	\$249,500,243	47.9	\$152.74
ICF/IID - public	\$10,475,899	\$11,995,802	14.5	\$8,887,723	-25.9	\$8,087,067	-9.0	\$4.95
ICF/IID - private	\$12,588,107	\$36,644,201	191.1	\$38,917,973	6.2	\$40,802,789	4.8	\$24.98
1915(c) waivers - DD	\$64,471,416	\$79,674,074	23.6	\$120,866,741	51.7	\$200,610,387	66.0	\$122.81
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$1,677,678	\$1,605,942	-4.3	\$3,077,975	91.7	\$1,722,044	-44.1	\$1.05
IMD for people under age 21 or age 65 and older	\$1,677,678	\$1,605,942	-4.3	\$3,077,975	91.7	\$1,722,044	-44.1	\$1.05
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$17,747,753	\$21,578,973	21.6	\$10,934,763	-49.3	\$10,810,962	-1.1	\$6.62
Case management	\$17,140,380	\$18,062,903	5.4	\$6,902,266	-61.8	\$6,475,194	-6.2	\$3.96
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$1,152,152	100.0	\$1,732,705	50.4	\$1,607,831	-7.2	\$0.98
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$607,373	\$2,363,918	289.2	\$2,299,792	-2.7	\$2,727,937	18.6	\$1.67
Total LTSS	\$485,589,020	\$574,392,362	18.3	\$581,514,113	1.2	\$648,868,391	11.6	\$397.22
Total Institutional LTSS	\$238,763,469	\$286,490,798	20.0	\$271,432,644	-5.3	\$316,740,459	16.7	\$193.90
Total HCBS	\$246,825,551	\$287,901,564	16.6	\$310,081,469	7.7	\$332,127,932	7.1	\$203.32
Total Medicaid (all services)	\$1,437,675,796	\$1,688,758,313	17.5	\$1,685,092,876	-0.2	\$1,803,119,059	7.0	\$1,103.82

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	33.8%	34.0%	34.5%	36.0%
Percentage of LTSS that is HCBS	50.8%	50.1%	53.3%	51.2%
Percentage of LTSS that is HCBS – AD	43.5%	44.1%	44.7%	31.2%
Percentage of LTSS that is HCBS – DD	73.7%	62.1%	71.7%	80.4%
Percentage of LTSS that is HCBS – BHS	0.0%	0.0%	0.0%	0.0%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$2,536,567,676	\$2,797,507,806	10.3	\$2,472,501,907	-11.6	\$2,505,924,430	1.4	\$194.75
Nursing facilities	\$1,697,844,454	\$1,779,248,949	4.8	\$1,572,061,927	-11.6	\$1,428,479,149	-9.1	\$111.01
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$792,425,435	\$955,875,438	20.6	\$848,061,613	-11.3	\$1,039,230,269	22.5	\$80.76
Home health	\$3,250,806	\$4,752,767	46.2	\$9,181,011	93.2	\$6,061,737	-34.0	\$0.47
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$43,046,981	\$57,630,652	33.9	\$43,197,356	-25.0	\$32,153,275	-25.6	\$2.50
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,272,864,624	\$1,523,470,628	19.7	\$1,479,550,002	-2.9	\$1,433,508,882	-3.1	\$111.41
ICF/IID - public	\$404,522,943	\$387,529,955	-4.2	\$401,205,845	3.5	\$350,985,505	-12.5	\$27.28
ICF/IID - private	\$282,670,127	\$469,478,862	66.1	\$364,946,905	-22.3	\$322,195,290	-11.7	\$25.04
1915(c) waivers - DD	\$585,671,554	\$666,461,811	13.8	\$713,397,252	7.0	\$760,328,087	6.6	\$59.09
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$389,096,895	\$503,881,095	29.5	\$421,185,488	-16.4	\$399,391,464	-5.2	\$31.04
IMD for people under age 21 or age 65 and older	\$72,087,738	\$152,154,156	111.1	\$109,083,941	-28.3	\$96,125,582	-11.9	\$7.47
Mental health facilities DSH	\$88,946,691	\$75,834,229	-14.7	\$89,425,307	17.9	\$102,962,153	15.1	\$8.00
Rehabilitative services	\$228,062,466	\$275,892,710	21.0	\$222,676,240	-19.3	\$200,303,729	-10.0	\$15.57
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$142,732,815	\$239,145,805	67.5	\$796,037,969	232.9	\$544,404,557	-31.6	\$42.31
Case management	\$35,979,332	\$34,217,864	-4.9	\$31,707,455	-7.3	\$33,267,533	4.9	\$2.59
1915(c) waivers - other	\$105,994,585	\$91,162,971	-14.0	\$81,022,521	-11.1	\$64,477,722	-20.4	\$5.01
HCBS - unspecified - other	\$0	\$26,750,175	100.0	\$194,155,822	625.8	\$87,341,740	-55.0	\$6.79
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$83,837,474	100.0	\$478,673,945	471.0	\$354,862,473	-25.9	\$27.58
MFP demonstration	\$758,898	\$3,177,321	318.7	\$10,478,226	229.8	\$4,455,089	-57.5	\$0.35
Total LTSS	\$4,341,262,010	\$5,064,005,334	16.6	\$5,169,275,366	2.1	\$4,883,229,333	-5.5	\$379.50
Total Institutional LTSS	\$2,546,071,953	\$2,948,083,625	15.8	\$3,015,397,870	2.3	\$2,655,610,152	-11.9	\$206.38
Total HCBS	\$1,795,190,057	\$2,115,921,709	17.9	\$2,153,877,496	1.8	\$2,227,619,181	3.4	\$173.12
Total Medicaid (all services)	\$13,072,865,775	\$15,749,406,206	20.5	\$16,640,782,945	5.7	\$17,355,620,134	4.3	\$1,348.79

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	33.2%	32.2%	31.1%	28.1%
Percentage of LTSS that is HCBS	41.4%	41.8%	41.7%	45.6%
Percentage of LTSS that is HCBS – AD	33.1%	36.4%	36.4%	43.0%
Percentage of LTSS that is HCBS – DD	46.0%	43.7%	48.2%	53.0%
Percentage of LTSS that is HCBS – BHS	58.6%	54.8%	52.9%	50.2%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$1,795,586,551	\$2,046,752,385	14.0	\$2,464,718,911	20.4	\$2,501,325,269	1.5	\$379.26
Nursing facilities	\$1,456,880,644	\$1,664,519,024	14.3	\$2,015,823,343	21.1	\$2,006,714,494	-0.5	\$304.27
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$119,889,632	\$136,571,065	13.9	\$167,729,458	22.8	\$184,765,944	10.2	\$28.02
Home health	\$218,816,275	\$245,662,296	12.3	\$281,166,110	14.5	\$309,582,006	10.1	\$46.94
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$262,825	100.0	\$0.04
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$787,258,500	\$819,558,948	4.1	\$886,128,564	8.1	\$927,497,814	4.7	\$140.63
ICF/IID - public	\$58,267	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$294,005,680	\$283,377,424	-3.6	\$292,285,560	3.1	\$275,915,169	-5.6	\$41.84
1915(c) waivers - DD	\$493,194,553	\$536,181,524	8.7	\$593,843,004	10.8	\$651,582,645	9.7	\$98.80
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$63,157,564	\$54,688,207	-13.4	\$54,944,122	0.5	\$60,303,038	9.8	\$9.14
IMD for people under age 21 or age 65 and older	\$56,247,812	\$47,124,901	-16.2	\$46,460,842	-1.4	\$49,599,031	6.8	\$7.52
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$6,909,752	\$7,563,306	9.5	\$8,184,952	8.2	\$5,791,785	-29.2	\$0.88
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$298,328	100.0	\$4,912,222	1546.6	\$0.74
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$14,856,602	\$31,180,168	109.9	\$47,710,984	53.0	\$33,013,283	-30.8	\$5.01
Case management	\$4,622,780	\$4,955,062	7.2	\$5,294,745	6.9	\$5,864,476	10.8	\$0.89
1915(c) waivers - other	\$4,529,271	\$5,165,730	14.1	\$5,212,944	0.9	\$5,043,340	-3.3	\$0.76
HCBS - unspecified - other	\$0	\$4,417,951	100.0	\$9,787,712	121.5	\$1,897,080	-80.6	\$0.29
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$9,399,794	100.0	\$22,104,114	135.2	\$4,314,171	-80.5	\$0.65
MFP demonstration	\$5,704,551	\$7,241,631	26.9	\$5,311,469	-26.7	\$15,894,216	199.2	\$2.41
Total LTSS	\$2,660,859,217	\$2,952,179,708	10.9	\$3,453,502,581	17.0	\$3,522,139,404	2.0	\$534.04
Total Institutional LTSS	\$1,807,192,403	\$2,004,421,143	10.9	\$2,376,673,859	18.6	\$2,336,542,865	-1.7	\$354.28
Total HCBS	\$853,666,814	\$947,758,565	11.0	\$1,076,828,722	13.6	\$1,185,596,539	10.1	\$179.77
Total Medicaid (all services)	\$7,737,604,465	\$7,951,234,790	2.8	\$9,103,489,415	14.5	\$9,265,812,216	1.8	\$1,404.93

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	34.4%	37.1%	37.9%	38.0%
Percentage of LTSS that is HCBS	32.1%	32.1%	31.2%	33.7%
Percentage of LTSS that is HCBS – AD	18.9%	18.7%	18.2%	19.8%
Percentage of LTSS that is HCBS – DD	62.6%	65.4%	67.0%	70.3%
Percentage of LTSS that is HCBS – BHS	10.9%	13.8%	15.4%	17.8%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$787,563,790	\$828,456,674	5.2	\$889,174,622	7.3	\$904,796,847	1.8	\$291.12
Nursing facilities	\$579,119,404	\$579,431,770	0.1	\$621,178,560	7.2	\$623,815,460	0.4	\$200.71
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$99,455,048	\$105,573,572	6.2	\$108,194,687	2.5	\$107,788,449	-0.4	\$34.68
Home health	\$104,285,878	\$136,482,311	30.9	\$150,542,319	10.3	\$163,189,285	8.4	\$52.51
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$4,703,460	\$6,969,021	48.2	\$8,663,854	24.3	\$10,005,176	15.5	\$3.22
Private duty nursing	\$0	\$0	0.0	\$595,202	100.0	-\$1,523	-100.3	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$656,146,776	\$721,880,514	10.0	\$749,770,401	3.9	\$784,596,527	4.6	\$252.44
ICF/IID - public	\$121,389,773	\$146,952,770	21.1	\$128,198,054	-12.8	\$129,860,555	1.3	\$41.78
ICF/IID - private	\$168,507,239	\$169,659,065	0.7	\$171,308,021	1.0	\$166,584,497	-2.8	\$53.60
1915(c) waivers - DD	\$366,249,764	\$405,268,679	10.7	\$450,264,326	11.1	\$488,151,475	8.4	\$157.06
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$48,291,107	\$113,388,053	134.8	\$39,188,162	-65.4	\$58,127,811	48.3	\$18.70
IMD for people under age 21 or age 65 and older	\$21,138,472	\$18,149,216	-14.1	\$17,328,609	-4.5	\$13,519,037	-22.0	\$4.35
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$764,555	\$55,612	-92.7	\$14,912	-73.2	\$13,323	-10.7	\$0.00
1915(c) waivers - BHS	\$7,796,671	\$9,260,595	18.8	\$9,066,178	-2.1	\$7,420,652	-18.2	\$2.39
State plan HCBS - BHS	\$18,591,409	\$85,922,630	362.2	\$1,308,890	-98.5	\$1,461,695	11.7	\$0.47
Health homes - BHS	\$0	\$0	0.0	\$11,469,573	100.0	\$35,713,104	211.4	\$11.49
Total-Other/Multiple Populations	\$71,612,733	\$275,251,274	284.4	\$372,142,053	35.2	\$384,260,010	3.3	\$123.63
Case management	\$40,133,380	\$45,256,670	12.8	\$49,238,236	8.8	\$56,796,708	15.4	\$18.27
1915(c) waivers - other	\$26,119,136	\$30,454,047	16.6	\$32,015,361	5.1	\$33,179,403	3.6	\$10.68
HCBS - unspecified - other	\$0	\$106,981,343	100.0	\$174,954,746	63.5	\$179,782,628	2.8	\$57.84
Health homes - other or multiple	\$9,191	\$6,589,659	71596.9	\$19,967,460	203.0	\$11,565,921	-42.1	\$3.72
Institutional MLTSS – unspecified	\$0	\$81,115,331	100.0	\$88,981,212	9.7	\$91,420,657	2.7	\$29.41
MFP demonstration	\$5,351,026	\$4,854,224	-9.3	\$6,985,038	43.9	\$11,514,693	64.8	\$3.70
Total LTSS	\$1,563,614,406	\$1,938,976,515	24.0	\$2,050,275,238	5.7	\$2,131,781,195	4.0	\$685.89
Total Institutional LTSS	\$890,154,888	\$995,308,152	11.8	\$1,026,994,456	3.2	\$1,025,200,206	-0.2	\$329.86
Total HCBS	\$673,459,518	\$943,668,363	40.1	\$1,023,280,782	8.4	\$1,106,580,989	8.1	\$356.04
Total Medicaid (all services)	\$3,478,924,376	\$3,721,015,408	7.0	\$4,053,523,269	8.9	\$4,536,093,796	11.9	\$1,459.48

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	44.9%	52.1%	50.6%	47.0%
Percentage of LTSS that is HCBS	43.1%	48.7%	49.9%	51.9%
Percentage of LTSS that is HCBS – AD	26.5%	30.1%	30.1%	31.1%
Percentage of LTSS that is HCBS – DD	55.8%	56.1%	60.1%	62.2%
Percentage of LTSS that is HCBS – BHS	56.2%	84.0%	55.8%	76.7%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$643,219,865	\$582,274,834	-9.5	\$618,655,500	6.2	\$704,035,762	13.8	\$242.82
Nursing facilities	\$441,180,030	\$354,047,350	-19.7	\$424,629,181	19.9	\$525,009,590	23.6	\$181.08
Personal care	\$5,676,216	\$5,589,378	-1.5	\$1,611,490	-71.2	\$0	-100.0	\$0.00
1915(c) waivers - AD	\$180,063,744	\$199,730,451	10.9	\$155,165,719	-22.3	\$142,991,853	-7.8	\$49.32
Home health	\$8,780,158	\$14,808,854	68.7	\$23,219,118	56.8	\$23,378,279	0.7	\$8.06
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$7,519,717	\$8,098,801	7.7	\$14,029,992	73.2	\$12,656,040	-9.8	\$4.37
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$398,425,644	\$406,036,354	1.9	\$348,352,250	-14.2	\$355,439,629	2.0	\$122.59
ICF/IID - public	\$51,770,146	\$59,471,397	14.9	\$61,232,884	3.0	\$65,172,371	6.4	\$22.48
ICF/IID - private	\$12,642,252	\$4,002,503	-68.3	\$5,644	-99.9	\$56,238	896.4	\$0.02
1915(c) waivers - DD	\$334,013,246	\$342,562,454	2.6	\$287,113,722	-16.2	\$290,211,020	1.1	\$100.09
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$79,042,678	\$46,796,600	-40.8	\$27,085,959	-42.1	\$51,305,256	89.4	\$17.70
IMD for people under age 21 or age 65 and older	\$45,978,176	\$17,738,097	-61.4	\$1,235,741	-93.0	\$76,464	-93.8	\$0.03
Mental health facilities DSH	\$24,495,411	\$25,285,520	3.2	\$25,509,276	0.9	\$26,045,571	2.1	\$8.98
Rehabilitative services	\$8,597,709	\$3,708,846	-56.9	\$721,085	-80.6	\$188,552	-73.9	\$0.07
1915(c) waivers - BHS	-\$28,618	\$64,137	-324.1	\$64,427	0.5	\$58,774	-8.8	\$0.02
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	-\$444,570	100.0	\$24,935,895	-5709.0	\$8.60
Total-Other/Multiple Populations	\$78,348,373	\$48,881,376	-37.6	\$93,804,084	91.9	\$108,471,638	15.6	\$37.41
Case management	\$30,148,251	\$22,588,203	-25.1	\$8,690,120	-61.5	\$2,672,060	-69.3	\$0.92
1915(c) waivers - other	\$39,692,590	\$14,248,612	-64.1	\$76,070,640	433.9	\$99,091,874	30.3	\$34.18
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$8,507,532	\$12,044,561	41.6	\$9,043,324	-24.9	\$6,707,704	-25.8	\$2.31
Total LTSS	\$1,199,036,560	\$1,083,989,164	-9.6	\$1,087,897,793	0.4	\$1,219,252,285	12.1	\$420.52
Total Institutional LTSS	\$576,066,015	\$460,544,867	-20.1	\$512,612,726	11.3	\$616,360,234	20.2	\$212.58
Total HCBS	\$622,970,545	\$623,444,297	0.1	\$575,285,067	-7.7	\$602,892,051	4.8	\$207.94
Total Medicaid (all services)	\$2,678,534,991	\$2,559,305,369	-4.5	\$2,819,994,777	10.2	\$3,044,002,639	7.9	\$1,049.89

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	44.8%	42.4%	38.6%	40.1%
Percentage of LTSS that is HCBS	52.0%	57.5%	52.9%	49.4%
Percentage of LTSS that is HCBS – AD	31.4%	39.2%	31.4%	25.4%
Percentage of LTSS that is HCBS – DD	83.8%	84.4%	82.4%	81.6%
Percentage of LTSS that is HCBS – BHS	10.8%	8.1%	1.3%	49.1%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Kansas 2013 section 1915(c) data for older adults and people with physical disabilities includes all section 1915(c) waiver expenditures within a managed care program. Some program spending was targeted to behavioral health services or for other populations.

Kansas 2014 and 2015 section 1915(c) data for other populations includes section 1915(c) waiver expenditures for behavioral health services within a managed care program.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$988,617,950	\$955,411,835	-3.4	\$1,055,818,481	10.5	\$1,094,030,743	3.6	\$247.91
Nursing facilities	\$842,711,716	\$832,336,912	-1.2	\$921,734,636	10.7	\$957,639,715	3.9	\$217.00
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$94,600,155	\$89,016,036	-5.9	\$98,042,040	10.1	\$95,799,954	-2.3	\$21.71
Home health	\$51,306,079	\$34,058,887	-33.6	\$36,041,805	5.8	\$40,409,609	12.1	\$9.16
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$181,465	100.0	\$0.04
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$561,586,582	\$635,425,983	13.1	\$703,981,316	10.8	\$745,128,181	5.8	\$168.85
ICF/IID - public	\$130,611,577	\$147,550,212	13.0	\$114,119,972	-22.7	\$109,941,459	-3.7	\$24.91
ICF/IID - private	\$28,603,786	\$27,916,678	-2.4	\$28,787,285	3.1	\$30,579,325	6.2	\$6.93
1915(c) waivers - DD	\$402,371,219	\$459,959,093	14.3	\$561,074,059	22.0	\$604,607,397	7.8	\$137.00
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$65,412,007	\$44,958,690	-31.3	\$40,279,863	-10.4	\$44,920,271	11.5	\$10.18
IMD for people under age 21 or age 65 and older	\$29,450,867	\$7,514,866	-74.5	\$2,833,354	-62.3	\$6,757,029	138.5	\$1.53
Mental health facilities DSH	\$35,953,201	\$37,443,072	4.1	\$37,443,074	0.0	\$37,443,072	0.0	\$8.48
Rehabilitative services	\$7,939	\$752	-90.5	\$3,435	356.8	\$720,170	20865.6	\$0.16
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$85,325,576	\$66,683,419	-21.8	\$68,425,254	2.6	\$63,617,016	-7.0	\$14.42
Case management	\$44,267,277	\$27,348,536	-38.2	\$23,611,152	-13.7	\$19,156,052	-18.9	\$4.34
1915(c) waivers - other	\$33,611,128	\$35,148,815	4.6	\$39,806,738	13.3	\$41,096,517	3.2	\$9.31
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$7,447,171	\$4,186,068	-43.8	\$5,007,364	19.6	\$3,364,447	-32.8	\$0.76
Total LTSS	\$1,700,942,115	\$1,702,479,927	0.1	\$1,868,504,914	9.8	\$1,947,696,211	4.2	\$441.35
Total Institutional LTSS	\$1,067,331,147	\$1,052,761,740	-1.4	\$1,104,918,321	5.0	\$1,142,360,600	3.4	\$258.86
Total HCBS	\$633,610,968	\$649,718,187	2.5	\$763,586,593	17.5	\$805,335,611	5.5	\$182.49
Total Medicaid (all services)	\$5,715,038,994	\$5,845,811,687	2.3	\$7,833,548,163	34.0	\$9,433,993,329	20.4	\$2,137.75

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	29.8%	29.1%	23.9%	20.6%
Percentage of LTSS that is HCBS	37.3%	38.2%	40.9%	41.3%
Percentage of LTSS that is HCBS – AD	14.8%	12.9%	12.7%	12.5%
Percentage of LTSS that is HCBS – DD	71.6%	72.4%	79.7%	81.1%
Percentage of LTSS that is HCBS – BHS	0.0%	0.0%	0.0%	1.6%

Notes:

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Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$1,229,052,745	\$1,319,717,304	7.4	\$1,270,271,980	-3.7	\$1,327,008,020	4.5	\$285.51
Nursing facilities	\$861,079,897	\$923,695,431	7.3	\$882,892,618	-4.4	\$963,114,626	9.1	\$207.22
Personal care	\$199,909,785	\$235,896,416	18.0	\$237,389,535	0.6	\$201,294,642	-15.2	\$43.31
1915(c) waivers - AD	\$121,973,563	\$117,201,025	-3.9	\$110,429,311	-5.8	\$124,332,283	12.6	\$26.75
Home health	\$34,922,069	\$32,638,679	-6.5	\$29,222,056	-10.5	\$27,370,260	-6.3	\$5.89
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$11,167,431	\$10,285,753	-7.9	\$10,338,460	0.5	\$10,896,209	5.4	\$2.34
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$903,043,708	\$872,534,062	-3.4	\$824,141,135	-5.5	\$846,865,215	2.8	\$182.20
ICF/IID - public	\$236,714,343	\$138,706,337	-41.4	\$130,230,961	-6.1	\$122,882,865	-5.6	\$26.44
ICF/IID - private	\$230,802,344	\$276,635,468	19.9	\$241,580,201	-12.7	\$260,534,506	7.8	\$56.05
1915(c) waivers - DD	\$435,527,021	\$457,192,257	5.0	\$452,329,973	-1.1	\$463,447,844	2.5	\$99.71
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$116,801,377	\$117,878,199	0.9	\$81,252,079	-31.1	\$75,970,230	-6.5	\$16.35
IMD for people under age 21 or age 65 and older	\$14,674,472	\$2,384,331	-83.8	\$1,680,152	-29.5	\$4,038,136	140.3	\$0.87
Mental health facilities DSH	\$101,014,133	\$114,778,866	13.6	\$78,763,008	-31.4	\$71,319,042	-9.5	\$15.34
Rehabilitative services	\$1,112,772	\$715,002	-35.7	\$804,324	12.5	\$608,397	-24.4	\$0.13
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$4,595	100.0	\$4,655	1.3	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$32,420,012	\$95,269,377	193.9	\$20,379,694	-78.6	\$31,246,045	53.3	\$6.72
Case management	\$22,985,322	\$15,570,467	-32.3	\$5,863,393	-62.3	\$6,130,855	4.6	\$1.32
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$70,635,791	100.0	\$5,842,884	-91.7	\$16,413,994	180.9	\$3.53
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$9,434,690	\$9,063,119	-3.9	\$8,673,417	-4.3	\$8,701,196	0.3	\$1.87
Total LTSS	\$2,281,317,842	\$2,405,398,942	5.4	\$2,196,044,888	-8.7	\$2,281,089,510	3.9	\$490.78
Total Institutional LTSS	\$1,444,285,189	\$1,456,200,433	0.8	\$1,335,146,940	-8.3	\$1,421,889,175	6.5	\$305.92
Total HCBS	\$837,032,653	\$949,198,509	13.4	\$860,897,948	-9.3	\$859,200,335	-0.2	\$184.86
Total Medicaid (all services)	\$7,629,641,274	\$7,075,779,933	-7.3	\$7,168,123,756	1.3	\$7,786,691,193	8.6	\$1,675.32

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	29.9%	34.0%	30.6%	29.3%
Percentage of LTSS that is HCBS	36.7%	39.5%	39.2%	37.7%
Percentage of LTSS that is HCBS – AD	29.9%	30.0%	30.5%	27.4%
Percentage of LTSS that is HCBS – DD	48.2%	52.4%	54.9%	54.7%
Percentage of LTSS that is HCBS – BHS	1.0%	0.6%	1.0%	0.8%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$332,827,015	\$358,424,346	7.7	\$383,854,834	7.1	\$398,324,969	3.8	\$299.33
Nursing facilities	\$225,628,586	\$237,891,541	5.4	\$258,192,169	8.5	\$277,015,869	7.3	\$208.17
Personal care	\$63,057,352	\$73,230,338	16.1	\$77,406,295	5.7	\$73,868,675	-4.6	\$55.51
1915(c) waivers - AD	\$25,861,552	\$28,421,519	9.9	\$29,597,950	4.1	\$20,809,640	-29.7	\$15.64
Home health	\$7,927,635	\$7,570,827	-4.5	\$5,631,831	-25.6	\$8,259,309	46.7	\$6.21
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$10,351,890	\$11,310,121	9.3	\$13,026,589	15.2	\$18,371,476	41.0	\$13.81
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$389,660,556	\$374,613,987	-3.9	\$402,554,997	7.5	\$420,031,512	4.3	\$315.64
ICF/IID - public	\$1,722,234	\$1,636,980	-5.0	\$1,501,011	-8.3	\$1,732,635	15.4	\$1.30
ICF/IID - private	\$73,192,576	\$72,565,015	-0.9	\$75,044,919	3.4	\$77,212,046	2.9	\$58.02
1915(c) waivers - DD	\$314,745,746	\$300,411,992	-4.6	\$326,009,067	8.5	\$341,086,831	4.6	\$256.32
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$97,628,454	\$112,149,471	14.9	\$104,676,413	-6.7	\$111,535,915	6.6	\$83.82
IMD for people under age 21 or age 65 and older	\$46,082,625	\$62,036,076	34.6	\$52,688,788	-15.1	\$51,810,935	-1.7	\$38.93
Mental health facilities DSH	\$41,241,661	\$37,489,437	-9.1	\$39,328,950	4.9	\$42,093,817	7.0	\$31.63
Rehabilitative services	\$10,304,168	\$12,623,958	22.5	\$12,658,675	0.3	\$10,740,155	-15.2	\$8.07
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$6,891,008	100.0	\$5.18
Total-Other/Multiple Populations	\$40,392,669	\$45,277,043	12.1	\$54,746,380	20.9	\$61,469,121	12.3	\$46.19
Case management	\$40,392,669	\$42,263,391	4.6	\$44,215,856	4.6	\$46,852,959	6.0	\$35.21
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$3,903,118	100.0	\$2.93
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$2,885,832	100.0	\$9,745,330	237.7	\$9,368,018	-3.9	\$7.04
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$127,820	100.0	\$785,194	514.3	\$1,345,026	71.3	\$1.01
Total LTSS	\$860,508,694	\$890,464,847	3.5	\$945,832,624	6.2	\$991,361,517	4.8	\$744.98
Total Institutional LTSS	\$387,867,682	\$411,619,049	6.1	\$426,755,837	3.7	\$449,865,302	5.4	\$338.06
Total HCBS	\$472,641,012	\$478,845,798	1.3	\$519,076,787	8.4	\$541,496,215	4.3	\$406.92
Total Medicaid (all services)	\$2,340,722,056	\$2,889,071,389	23.4	\$2,460,834,485	-14.8	\$2,596,509,373	5.5	\$1,951.21

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	36.8%	30.8%	38.4%	38.2%
Percentage of LTSS that is HCBS	54.9%	53.8%	54.9%	54.6%
Percentage of LTSS that is HCBS – AD	32.2%	33.6%	32.7%	30.5%
Percentage of LTSS that is HCBS – DD	80.8%	80.2%	81.0%	81.2%
Percentage of LTSS that is HCBS – BHS	10.6%	11.3%	12.1%	15.8%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$1,491,672,920	\$1,514,743,161	1.5	\$1,565,305,382	3.3	\$1,604,141,547	2.5	\$268.82
Nursing facilities	\$1,145,380,412	\$1,142,712,350	-0.2	\$1,166,267,462	2.1	\$1,174,675,454	0.7	\$196.85
Personal care	\$41,325,521	\$41,280,499	-0.1	\$45,601,745	10.5	\$32,557,968	-28.6	\$5.46
1915(c) waivers - AD	\$207,217,338	\$228,349,908	10.2	\$153,708,185	-32.7	\$120,803,342	-21.4	\$20.24
Home health	\$2,967,282	\$2,964,587	-0.1	\$3,004,144	1.3	\$3,891,832	29.5	\$0.65
Community first choice	\$0	\$0	0.0	\$94,140,240	100.0	\$169,309,951	79.8	\$28.37
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$6,126,115	\$6,101,805	-0.4	\$5,973,026	-2.1	\$5,124,605	-14.2	\$0.86
Private duty nursing	\$88,656,252	\$93,334,012	5.3	\$96,610,580	3.5	\$97,778,395	1.2	\$16.39
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$726,078,089	\$764,096,450	5.2	\$809,356,463	5.9	\$866,508,665	7.1	\$145.21
ICF/IID - public	\$123,036	\$59,375	-51.7	\$10,653,445	17842.6	\$19,595,815	83.9	\$3.28
ICF/IID - private	\$0	-\$1,779	100.0	\$0	-100.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$725,955,053	\$764,038,854	5.2	\$798,703,018	4.5	\$846,912,850	6.0	\$141.93
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$491,225,912	\$458,845,606	-6.6	\$576,521,731	25.6	\$529,672,755	-8.1	\$88.76
IMD for people under age 21 or age 65 and older	\$106,182,937	\$96,345,226	-9.3	\$106,430,021	10.5	\$94,637,284	-11.1	\$15.86
Mental health facilities DSH	\$51,637,668	\$52,876,971	2.4	\$53,670,127	1.5	\$54,528,848	1.6	\$9.14
Rehabilitative services	\$333,405,307	\$309,623,409	-7.1	\$415,712,861	34.3	\$377,782,102	-9.1	\$63.31
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$708,722	100.0	\$2,724,521	284.4	\$0.46
Total-Other/Multiple Populations	\$38,535,003	\$32,389,476	-15.9	\$37,498,172	15.8	\$90,403,389	141.1	\$15.15
Case management	\$8,533,234	\$8,090,868	-5.2	\$12,710,349	57.1	\$64,611,350	408.3	\$10.83
1915(c) waivers - other	\$8,828,269	\$7,083,010	-19.8	\$7,950,480	12.2	\$9,557,573	20.2	\$1.60
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$21,173,500	\$17,215,598	-18.7	\$16,837,343	-2.2	\$16,234,466	-3.6	\$2.72
Total LTSS	\$2,747,511,924	\$2,770,074,693	0.8	\$2,988,681,748	7.9	\$3,090,726,356	3.4	\$517.94
Total Institutional LTSS	\$1,303,324,053	\$1,291,992,143	-0.9	\$1,337,021,055	3.5	\$1,343,437,401	0.5	\$225.13
Total HCBS	\$1,444,187,871	\$1,478,082,550	2.3	\$1,651,660,693	11.7	\$1,747,288,955	5.8	\$292.81
Total Medicaid (all services)	\$7,579,399,491	\$7,801,194,610	2.9	\$9,352,302,117	19.9	\$9,584,147,753	2.5	\$1,606.11

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	36.2%	35.5%	32.0%	32.2%
Percentage of LTSS that is HCBS	52.6%	53.4%	55.3%	56.5%
Percentage of LTSS that is HCBS – AD	23.2%	24.6%	25.5%	26.8%
Percentage of LTSS that is HCBS – DD	100.0%	100.0%	98.7%	97.7%
Percentage of LTSS that is HCBS – BHS	67.9%	67.5%	72.2%	71.8%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$3,212,042,277	\$3,418,748,856	6.4	\$3,378,988,742	-1.2	\$4,320,289,425	27.9	\$640.05
Nursing facilities	\$1,741,645,002	\$1,746,652,894	0.3	\$1,502,863,463	-14.0	\$1,814,969,019	20.8	\$268.89
Personal care	\$842,466,693	\$929,611,359	10.3	\$997,675,887	7.3	\$1,060,508,854	6.3	\$157.11
1915(c) waivers - AD	\$97,695,276	\$378,900,529	287.8	\$128,678,437	-66.0	\$141,138,369	9.7	\$20.91
Home health	\$339,952,775	\$246,605,661	-27.5	\$359,592,764	45.8	\$573,473,613	59.5	\$84.96
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$80,275,904	\$0	-100.0	\$261,016,062	100.0	\$584,222,927	123.8	\$86.55
PACE	\$110,005,286	\$116,965,844	6.3	\$129,176,068	10.4	\$141,646,074	9.7	\$20.98
Private duty nursing	\$1,341	\$12,569	837.3	-\$13,939	-210.9	\$4,330,569	-31168.0	\$0.64
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,041,808,786	\$720,368,943	-30.9	\$893,707,756	24.1	\$1,565,922,667	75.2	\$231.99
ICF/IID - public	\$165,995,204	\$4,527,021	-97.3	\$10,433,046	130.5	\$406,466,544	3796.0	\$60.22
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$875,813,582	\$715,841,922	-18.3	\$883,274,710	23.4	\$1,159,456,123	31.3	\$171.77
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$258,760,630	\$417,831,416	61.5	\$374,258,071	-10.4	\$498,644,342	33.2	\$73.87
IMD for people under age 21 or age 65 and older	\$102,193,405	\$99,263,801	-2.9	\$122,526,934	23.4	\$139,393,953	13.8	\$20.65
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$156,567,225	\$318,567,615	103.5	\$251,121,344	-21.2	\$353,684,197	40.8	\$52.40
1915(c) waivers - BHS	\$0	\$0	0.0	\$609,793	100.0	\$5,566,192	812.8	\$0.82
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$96,026,706	-\$37,896,124	-139.5	\$195,449,679	-615.8	\$432,318,059	121.2	\$64.05
Case management	\$79,273,972	-\$60,947,856	-176.9	\$91,391,533	-250.0	\$84,635,532	-7.4	\$12.54
1915(c) waivers - other	\$12,529,669	\$13,743,140	9.7	\$19,035,313	38.5	\$13,685,633	-28.1	\$2.03
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$320,788,504	100.0	\$47.52
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS - unspecified	\$0	\$0	0.0	\$73,335,737	100.0	\$0	-100.0	\$0.00
MFP demonstration	\$4,223,065	\$9,308,592	120.4	\$11,687,096	25.6	\$13,208,390	13.0	\$1.96
Total LTSS	\$4,608,638,399	\$4,519,053,091	-1.9	\$4,842,404,248	7.2	\$6,817,174,493	40.8	\$1,009.97
Total Institutional LTSS	\$2,009,833,611	\$1,850,443,716	-7.9	\$1,709,159,180	-7.6	\$2,360,829,516	38.1	\$349.76
Total HCBS	\$2,598,804,788	\$2,668,609,375	2.7	\$3,133,245,068	17.4	\$4,456,344,977	42.2	\$660.21
Total Medicaid (all services)	\$12,657,854,983	\$12,815,751,537	1.2	\$14,593,485,515	13.9	\$16,119,196,444	10.5	\$2,388.06

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	36.4%	35.3%	33.2%	42.3%
Percentage of LTSS that is HCBS	56.4%	59.1%	64.7%	65.4%
Percentage of LTSS that is HCBS – AD	45.8%	48.9%	55.5%	58.0%
Percentage of LTSS that is HCBS – DD	84.1%	99.4%	98.8%	74.0%
Percentage of LTSS that is HCBS – BHS	60.5%	76.2%	67.3%	72.0%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS. HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Data do not include expenditures for managed long-term services and supports in 2014. Massachusetts 2013 data include expenditures for state plan home health expenditures within a managed care program. The state provided a single estimate for home health and section 1915(c) waiver services.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$2,251,595,500	\$2,327,667,798	3.4	\$2,319,415,431	-0.4	\$2,594,161,556	11.8	\$261.62
Nursing facilities	\$1,726,576,417	\$1,769,563,738	2.5	\$1,781,042,486	0.6	\$1,782,636,993	0.1	\$179.78
Personal care	\$306,895,482	\$318,797,449	3.9	\$328,775,155	3.1	\$320,394,561	-2.5	\$32.31
1915(c) waivers - AD	\$161,260,703	\$175,713,347	9.0	\$135,877,987	-22.7	\$304,166,604	123.9	\$30.68
Home health	\$3,362,906	\$3,797,940	12.9	\$3,832,651	0.9	\$7,120,364	85.8	\$0.72
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$101,957,983	100.0	\$10.28
PACE	\$25,678,432	\$28,761,048	12.0	\$36,633,938	27.4	\$47,615,559	30.0	\$4.80
Private duty nursing	\$27,821,560	\$31,034,276	11.5	\$33,253,214	7.1	\$30,269,492	-9.0	\$3.05
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$448,407,211	\$435,586,019	-2.9	\$454,892,987	4.4	\$462,773,999	1.7	\$46.67
ICF/IID - public	\$0	\$215,843	100.0	\$0	-100.0	\$0	0.0	\$0.00
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$448,407,211	\$435,370,176	-2.9	\$454,892,987	4.5	\$462,773,999	1.7	\$46.67
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$135,767,960	\$115,808,692	-14.7	\$166,094,564	43.4	\$150,799,374	-9.2	\$15.21
IMD for people under age 21 or age 65 and older	\$29,582,989	\$11,355,844	-61.6	\$35,057,544	208.7	\$29,696,184	-15.3	\$2.99
Mental health facilities DSH	\$101,043,110	\$98,850,757	-2.2	\$125,105,674	26.6	\$114,962,268	-8.1	\$11.59
Rehabilitative services	\$360,420	\$245,567	-31.9	\$127,383	-48.1	\$140,905	10.6	\$0.01
1915(c) waivers - BHS	\$4,781,441	\$5,356,524	12.0	\$5,803,963	8.4	\$5,504,075	-5.2	\$0.56
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$495,942	100.0	\$0.05
Total-Other/Multiple Populations	\$35,210,273	\$38,089,395	8.2	\$45,810,912	20.3	\$22,076,666	-51.8	\$2.23
Case management	\$19,986,435	\$22,340,366	11.8	\$26,601,424	19.1	\$9,879,250	-62.9	\$1.00
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$15,223,838	\$15,749,029	3.4	\$19,209,488	22.0	\$12,197,416	-36.5	\$1.23
Total LTSS	\$2,870,980,944	\$2,917,151,904	1.6	\$2,986,213,894	2.4	\$3,229,811,595	8.2	\$325.72
Total Institutional LTSS	\$1,857,202,516	\$1,879,986,182	1.2	\$1,941,205,704	3.3	\$1,927,295,445	-0.7	\$194.37
Total HCBS	\$1,013,778,428	\$1,037,165,722	2.3	\$1,045,008,190	0.8	\$1,302,516,150	24.6	\$131.36
Total Medicaid (all services)	\$12,170,083,640	\$12,352,386,939	1.5	\$13,456,874,346	8.9	\$16,047,998,915	19.3	\$1,618.43

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	23.6%	23.6%	22.2%	20.1%
Percentage of LTSS that is HCBS	35.3%	35.6%	35.0%	40.3%
Percentage of LTSS that is HCBS – AD	23.3%	24.0%	23.2%	31.3%
Percentage of LTSS that is HCBS – DD	100.0%	100.0%	100.0%	100.0%
Percentage of LTSS that is HCBS – BHS	3.8%	4.8%	3.6%	4.1%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Michigan 2014 data for nursing facility, 1915(c) waiver, and HCBS - unspecified were incomplete because the transition to managed care occurred during the year and state estimates were included starting in 2015.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$2,358,017,593	\$2,353,633,286	-0.2	\$2,543,070,808	8.0	\$2,758,297,421	8.5	\$505.82
Nursing facilities	\$816,475,470	\$781,797,797	-4.2	\$800,276,281	2.4	\$780,646,726	-2.5	\$143.16
Personal care	\$577,182,721	\$598,505,543	3.7	\$660,231,906	10.3	\$745,722,646	12.9	\$136.75
1915(c) waivers - AD	\$750,849,957	\$758,744,695	1.1	\$852,902,340	12.4	\$989,249,574	16.0	\$181.41
Home health	\$117,238,215	\$114,036,956	-2.7	\$118,207,580	3.7	\$121,584,179	2.9	\$22.30
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$96,271,230	\$100,548,295	4.4	\$111,452,701	10.8	\$121,094,296	8.7	\$22.21
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,175,404,545	\$1,174,312,673	-0.1	\$1,240,286,536	5.6	\$1,335,094,533	7.6	\$244.83
ICF/IID - public	\$9,664,984	\$9,824,178	1.6	\$9,441,160	-3.9	\$9,036,227	-4.3	\$1.66
ICF/IID - private	\$154,479,655	\$151,862,966	-1.7	\$157,787,809	3.9	\$158,912,010	0.7	\$29.14
1915(c) waivers - DD	\$1,011,259,906	\$1,012,625,529	0.1	\$1,073,057,567	6.0	\$1,167,146,296	8.8	\$214.03
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$93,421,670	\$87,006,122	-6.9	\$78,731,113	-9.5	\$105,490,743	34.0	\$19.35
IMD for people under age 21 or age 65 and older	\$93,207,158	\$86,750,812	-6.9	\$78,719,554	-9.3	\$105,490,743	34.0	\$19.35
Mental health facilities DSH	\$214,512	\$197,998	-7.7	\$11,559	-94.2	\$0	-100.0	\$0.00
Rehabilitative services	\$0	\$57,312	100.0	\$0	-100.0	\$0	0.0	\$0.00
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$294,382,219	\$294,856,194	0.2	\$297,269,585	0.8	\$325,212,878	9.4	\$59.64
Case management	\$199,908,880	\$201,920,861	1.0	\$201,357,930	-0.3	\$221,804,466	10.2	\$40.67
1915(c) waivers - other	\$94,473,339	\$92,935,333	-1.6	\$95,487,367	2.7	\$98,072,923	2.7	\$17.98
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$424,288	100.0	\$5,335,489	1157.5	\$0.98
Total LTSS	\$3,921,226,027	\$3,909,808,275	-0.3	\$4,159,358,042	6.4	\$4,524,095,575	8.8	\$829.64
Total Institutional LTSS	\$1,074,041,779	\$1,030,433,751	-4.1	\$1,046,236,363	1.5	\$1,054,085,706	0.8	\$193.30
Total HCBS	\$2,847,184,248	\$2,879,374,524	1.1	\$3,113,121,679	8.1	\$3,470,009,869	11.5	\$636.34
Total Medicaid (all services)	\$8,920,910,028	\$8,919,853,473	0.0	\$10,020,786,305	12.3	\$10,953,158,789	9.3	\$2,008.61

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	44.0%	43.8%	41.5%	41.3%
Percentage of LTSS that is HCBS	72.6%	73.6%	74.8%	76.7%
Percentage of LTSS that is HCBS – AD	65.4%	66.8%	68.5%	71.7%
Percentage of LTSS that is HCBS – DD	86.0%	86.2%	86.5%	87.4%
Percentage of LTSS that is HCBS – BHS	0.0%	0.1%	0.0%	0.0%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Minnesota 2013 data for nursing facility, personal care, and home health are estimated expenditures for calendar year 2013.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$972,801,689	\$1,025,023,835	5.4	\$995,705,644	-2.9	\$1,069,823,399	7.4	\$357.51
Nursing facilities	\$756,786,480	\$788,640,228	4.2	\$748,045,679	-5.1	\$761,814,277	1.8	\$254.58
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$208,620,960	\$229,386,297	10.0	\$240,987,223	5.1	\$299,153,438	24.1	\$99.97
Home health	\$2,615,277	\$1,892,077	-27.7	\$1,453,111	-23.2	\$1,515,164	4.3	\$0.51
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$4,778,972	\$5,105,233	6.8	\$5,219,631	2.2	\$7,340,520	40.6	\$2.45
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$314,263,478	\$311,645,299	-0.8	\$340,607,845	9.3	\$345,764,272	1.5	\$115.55
ICF/IID - public	\$220,470,620	\$209,726,696	-4.9	\$221,201,808	5.5	\$211,864,398	-4.2	\$70.80
ICF/IID - private	\$49,816,607	\$50,645,468	1.7	\$51,002,138	0.7	\$51,186,884	0.4	\$17.11
1915(c) waivers - DD	\$43,976,251	\$51,273,135	16.6	\$68,403,899	33.4	\$82,712,990	20.9	\$27.64
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$174,002,223	\$139,602,591	-19.8	\$138,062,138	-1.1	\$135,338,865	-2.0	\$45.23
IMD for people under age 21 or age 65 and older	\$69,441,790	\$74,201,314	6.9	\$76,223,987	2.7	\$74,445,064	-2.3	\$24.88
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$104,560,433	\$65,401,277	-37.5	\$61,838,151	-5.4	\$60,893,801	-1.5	\$20.35
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$48,813,909	\$32,689,212	-33.0	\$32,274,862	-1.3	\$32,194,155	-0.3	\$10.76
Case management	\$48,583,503	\$29,553,047	-39.2	\$27,754,232	-6.1	\$26,931,644	-3.0	\$9.00
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$230,406	\$3,136,165	1261.1	\$4,520,630	44.1	\$5,262,511	16.4	\$1.76
Total LTSS	\$1,509,881,299	\$1,508,960,937	-0.1	\$1,506,650,489	-0.2	\$1,583,120,691	5.1	\$529.05
Total Institutional LTSS	\$1,096,515,497	\$1,123,213,706	2.4	\$1,096,473,612	-2.4	\$1,099,310,623	0.3	\$367.37
Total HCBS	\$413,365,802	\$385,747,231	-6.7	\$410,176,877	6.3	\$483,810,068	18.0	\$161.68
Total Medicaid (all services)	\$4,465,935,437	\$4,736,403,877	6.1	\$4,884,142,318	3.1	\$5,204,753,503	6.6	\$1,739.32

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	33.8%	31.9%	30.8%	30.4%
Percentage of LTSS that is HCBS	27.4%	25.6%	27.2%	30.6%
Percentage of LTSS that is HCBS – AD	22.2%	23.1%	24.9%	28.8%
Percentage of LTSS that is HCBS – DD	14.0%	16.5%	20.1%	23.9%
Percentage of LTSS that is HCBS – BHS	60.1%	46.8%	44.8%	45.0%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$1,507,811,874	\$1,617,322,120	7.3	\$1,756,106,556	8.6	\$1,850,826,787	5.4	\$305.37
Nursing facilities	\$938,653,877	\$982,937,986	4.7	\$1,048,328,084	6.7	\$1,068,005,677	1.9	\$176.21
Personal care	\$404,124,662	\$457,792,114	13.3	\$523,105,307	14.3	\$606,356,853	15.9	\$100.04
1915(c) waivers - AD	\$112,395,792	\$114,362,289	1.7	\$120,004,367	4.9	\$106,570,500	-11.2	\$17.58
Home health	\$6,256,273	\$6,246,898	-0.1	\$5,347,214	-14.4	\$5,402,168	1.0	\$0.89
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$6,228,521	\$6,776,334	8.8	\$6,759,291	-0.3	\$7,124,634	5.4	\$1.18
Private duty nursing	\$40,152,749	\$49,206,499	22.5	\$52,562,293	6.8	\$57,366,955	9.1	\$9.47
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$898,252,875	\$707,604,077	-21.2	\$762,760,691	7.8	\$822,748,175	7.9	\$135.75
ICF/IID - public	\$116,824,338	\$106,015,542	-9.3	\$104,924,519	-1.0	\$98,664,491	-6.0	\$16.28
ICF/IID - private	\$246,880,928	\$5,477,860	-97.8	\$5,857,011	6.9	\$6,014,503	2.7	\$0.99
1915(c) waivers - DD	\$534,547,609	\$596,110,675	11.5	\$651,979,161	9.4	\$718,069,181	10.1	\$118.48
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$252,968,495	\$510,183,905	101.7	\$518,513,464	1.6	\$570,778,294	10.1	\$94.17
IMD for people under age 21 or age 65 and older	\$35,671,013	\$28,892,056	-19.0	\$27,964,542	-3.2	\$25,179,896	-10.0	\$4.15
Mental health facilities DSH	\$206,156,064	\$207,234,539	0.5	\$211,118,467	1.9	\$209,875,764	-0.6	\$34.63
Rehabilitative services	\$115,015	\$260,484,117	226378.4	\$262,239,167	0.7	\$316,034,923	20.5	\$52.14
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$11,026,403	\$13,573,193	23.1	\$17,191,288	26.7	\$19,687,711	14.5	\$3.25
Total-Other/Multiple Populations	\$75,561,655	\$90,493,923	19.8	\$86,871,118	-4.0	\$97,480,314	12.2	\$16.08
Case management	\$62,071,521	\$68,846,235	10.9	\$69,528,766	1.0	\$76,728,089	10.4	\$12.66
1915(c) waivers - other	\$1,541,314	\$1,889,917	22.6	\$1,724,390	-8.8	\$2,023,233	17.3	\$0.33
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$6,056,896	\$8,472,138	39.9	\$9,709,695	14.6	\$10,866,930	11.9	\$1.79
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$5,891,924	\$11,285,633	91.5	\$5,908,267	-47.6	\$7,862,062	33.1	\$1.30
Total LTSS	\$2,734,594,899	\$2,925,604,025	7.0	\$3,124,251,829	6.8	\$3,341,833,570	7.0	\$551.37
Total Institutional LTSS	\$1,544,186,220	\$1,330,557,983	-13.8	\$1,398,192,623	5.1	\$1,407,740,331	0.7	\$232.26
Total HCBS	\$1,190,408,679	\$1,595,046,042	34.0	\$1,726,059,206	8.2	\$1,934,093,239	12.1	\$319.11
Total Medicaid (all services)	\$8,515,587,137	\$8,837,905,408	3.8	\$8,972,646,288	1.5	\$9,656,952,532	7.6	\$1,593.31

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	32.1%	33.1%	34.8%	34.6%
Percentage of LTSS that is HCBS	43.5%	54.5%	55.2%	57.9%
Percentage of LTSS that is HCBS – AD	37.7%	39.2%	40.3%	42.3%
Percentage of LTSS that is HCBS – DD	59.5%	84.2%	85.5%	87.3%
Percentage of LTSS that is HCBS – BHS	4.4%	53.7%	53.9%	58.8%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$253,970,475	\$254,219,051	0.1	\$255,664,735	0.6	\$268,099,049	4.9	\$262.11
Nursing facilities	\$162,086,707	\$160,723,463	-0.8	\$161,607,970	0.6	\$165,540,894	2.4	\$161.84
Personal care	\$42,065,113	\$42,331,865	0.6	\$26,521,271	-37.3	\$10,294,283	-61.2	\$10.06
1915(c) waivers - AD	\$31,495,804	\$31,502,581	0.0	\$30,408,872	-3.5	\$31,844,514	4.7	\$31.13
Home health	\$14,273,584	\$15,352,918	7.6	\$14,835,592	-3.4	\$15,076,215	1.6	\$14.74
Community first choice	\$0	\$0	0.0	\$18,131,543	100.0	\$41,006,390	126.2	\$40.09
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$4,049,267	\$4,308,224	6.4	\$4,159,487	-3.5	\$4,336,753	4.3	\$4.24
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$98,987,652	\$103,592,471	4.7	\$110,720,199	6.9	\$114,489,420	3.4	\$111.93
ICF/IID - public	\$11,218,733	\$10,242,297	-8.7	\$11,047,364	7.9	\$11,603,797	5.0	\$11.34
ICF/IID - private	\$101,373	\$54,779	-46.0	\$72,080	31.6	\$0	-100.0	\$0.00
1915(c) waivers - DD	\$87,667,546	\$93,295,395	6.4	\$99,600,755	6.8	\$102,885,623	3.3	\$100.59
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$42,594,818	\$44,123,906	3.6	\$47,246,193	7.1	\$51,946,503	9.9	\$50.79
IMD for people under age 21 or age 65 and older	\$15,701,828	\$18,089,515	15.2	\$20,325,881	12.4	\$23,361,699	14.9	\$22.84
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$23,769,900	\$22,904,113	-3.6	\$23,288,425	1.7	\$24,874,174	6.8	\$24.32
1915(c) waivers - BHS	\$3,123,090	\$3,049,401	-2.4	\$3,306,160	8.4	\$3,607,741	9.1	\$3.53
State plan HCBS - BHS	\$0	\$80,877	100.0	\$325,727	302.7	\$102,889	-68.4	\$0.10
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$27,278,859	\$26,797,651	-1.8	\$30,836,443	15.1	\$34,113,425	10.6	\$33.35
Case management	\$27,278,859	\$26,797,651	-1.8	\$30,749,090	14.7	\$32,817,770	6.7	\$32.08
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$87,353	100.0	\$1,295,655	1383.2	\$1.27
Total LTSS	\$422,831,804	\$428,733,079	1.4	\$444,467,570	3.7	\$468,648,397	5.4	\$458.17
Total Institutional LTSS	\$189,108,641	\$189,110,054	0.0	\$193,053,295	2.1	\$200,506,390	3.9	\$196.02
Total HCBS	\$233,723,163	\$239,623,025	2.5	\$251,414,275	4.9	\$268,142,007	6.7	\$262.15
Total Medicaid (all services)	\$963,923,541	\$1,007,885,833	4.6	\$1,088,467,612	8.0	\$1,151,150,342	5.8	\$1,125.42

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	43.9%	42.5%	40.8%	40.7%
Percentage of LTSS that is HCBS	55.3%	55.9%	56.6%	57.2%
Percentage of LTSS that is HCBS – AD	36.2%	36.8%	36.8%	38.3%
Percentage of LTSS that is HCBS – DD	88.6%	90.1%	90.0%	89.9%
Percentage of LTSS that is HCBS – BHS	63.1%	59.0%	57.0%	55.0%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$427,553,956	\$440,976,051	3.1	\$456,105,525	3.4	\$464,136,244	1.8	\$246.73
Nursing facilities	\$326,999,066	\$334,682,262	2.3	\$342,167,900	2.2	\$340,031,830	-0.6	\$180.76
Personal care	\$14,378,242	\$16,952,865	17.9	\$19,736,009	16.4	\$20,619,595	4.5	\$10.96
1915(c) waivers - AD	\$69,363,837	\$73,995,079	6.7	\$78,033,299	5.5	\$85,735,791	9.9	\$45.58
Home health	\$16,812,811	\$14,829,743	-11.8	\$13,277,052	-10.5	\$13,286,561	0.1	\$7.06
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$516,102	100.0	\$2,891,265	460.2	\$4,462,467	54.3	\$2.37
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$274,368,525	\$321,192,652	17.1	\$318,280,770	-0.9	\$324,671,265	2.0	\$172.59
ICF/IID - public	\$33,850,894	\$49,228,520	45.4	\$42,193,718	-14.3	\$29,044,654	-31.2	\$15.44
ICF/IID - private	\$23,802,606	\$37,785,913	58.7	\$31,786,558	-15.9	\$32,906,368	3.5	\$17.49
1915(c) waivers - DD	\$216,715,025	\$234,178,219	8.1	\$244,300,494	4.3	\$262,720,243	7.5	\$139.66
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$14,705,301	\$20,100,091	36.7	\$3,910,075	-80.5	\$1,487,438	-62.0	\$0.79
IMD for people under age 21 or age 65 and older	\$12,893,963	\$18,527,793	43.7	\$2,098,738	-88.7	\$48,732	-97.7	\$0.03
Mental health facilities DSH	\$1,811,338	\$1,572,298	-13.2	\$1,811,337	15.2	\$1,438,706	-20.6	\$0.76
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$28,594,298	\$30,959,122	8.3	\$28,758,417	-7.1	\$29,754,372	3.5	\$15.82
Case management	\$26,548,782	\$27,971,305	5.4	\$26,248,690	-6.2	\$28,037,720	6.8	\$14.90
1915(c) waivers - other	\$651,529	\$688,624	5.7	\$661,095	-4.0	\$680,648	3.0	\$0.36
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$1,393,987	\$2,299,193	64.9	\$1,848,632	-19.6	\$1,036,004	-44.0	\$0.55
Total LTSS	\$745,222,080	\$813,227,916	9.1	\$807,054,787	-0.8	\$820,049,319	1.6	\$435.93
Total Institutional LTSS	\$399,357,867	\$441,796,786	10.6	\$420,058,251	-4.9	\$403,470,290	-3.9	\$214.48
Total HCBS	\$345,864,213	\$371,431,130	7.4	\$386,996,536	4.2	\$416,579,029	7.6	\$221.45
Total Medicaid (all services)	\$1,731,564,838	\$1,843,597,981	6.5	\$1,830,410,451	-0.7	\$1,884,258,567	2.9	\$1,001.66

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	43.0%	44.1%	44.1%	43.5%
Percentage of LTSS that is HCBS	46.4%	45.7%	48.0%	50.8%
Percentage of LTSS that is HCBS – AD	23.5%	24.1%	25.0%	26.7%
Percentage of LTSS that is HCBS – DD	79.0%	72.9%	76.8%	80.9%
Percentage of LTSS that is HCBS – BHS	0.0%	0.0%	0.0%	0.0%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$287,635,476	\$293,612,369	2.1	\$314,983,718	7.3	\$336,018,397	6.7	\$118.61
Nursing facilities	\$191,084,172	\$190,989,542	0.0	\$203,010,450	6.3	\$214,752,988	5.8	\$75.80
Personal care	\$62,856,358	\$73,489,897	16.9	\$84,495,959	15.0	\$89,603,207	6.0	\$31.63
1915(c) waivers - AD	\$12,769,577	\$12,635,994	-1.0	\$14,265,295	12.9	\$15,757,228	10.5	\$5.56
Home health	\$11,047,128	\$4,441,944	-59.8	\$1,754,215	-60.5	\$1,480,760	-15.6	\$0.52
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$9,878,241	\$12,054,992	22.0	\$11,457,799	-5.0	\$14,424,214	25.9	\$5.09
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$89,719,090	\$85,089,067	-5.2	\$99,605,285	17.1	\$108,245,744	8.7	\$38.21
ICF/IID - public	\$9,914,605	\$9,989,461	0.8	\$10,944,109	9.6	\$9,888,090	-9.6	\$3.49
ICF/IID - private	\$8,040,883	\$7,748,203	-3.6	\$7,631,640	-1.5	\$7,159,025	-6.2	\$2.53
1915(c) waivers - DD	\$71,763,602	\$67,351,403	-6.1	\$81,029,536	20.3	\$91,198,629	12.5	\$32.19
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$76,311,969	\$81,644,613	7.0	\$74,238,819	-9.1	\$131,266,926	76.8	\$46.33
IMD for people under age 21 or age 65 and older	\$48,232,102	\$52,899,600	9.7	\$46,881,973	-11.4	\$54,043,378	15.3	\$19.08
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$22,929,898	\$23,305,033	1.6	\$20,640,663	-11.4	\$69,893,594	238.6	\$24.67
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$5,149,969	\$5,439,980	5.6	\$6,716,183	23.5	\$7,329,954	9.1	\$2.59
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$48,724,160	\$49,419,729	1.4	\$42,498,854	-14.0	\$40,334,765	-5.1	\$14.24
Case management	\$48,724,018	\$49,131,256	0.8	\$41,189,524	-16.2	\$38,181,589	-7.3	\$13.48
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$142	\$288,473	203050.0	\$1,309,330	353.9	\$2,153,176	64.4	\$0.76
Total LTSS	\$502,390,695	\$509,765,778	1.5	\$531,326,676	4.2	\$615,865,832	15.9	\$217.39
Total Institutional LTSS	\$257,271,762	\$261,626,806	1.7	\$268,468,172	2.6	\$285,843,481	6.5	\$100.90
Total HCBS	\$245,118,933	\$248,138,972	1.2	\$262,858,504	5.9	\$330,022,351	25.6	\$116.49
Total Medicaid (all services)	\$1,730,802,213	\$1,798,734,564	3.9	\$2,327,940,250	29.4	\$3,063,479,987	31.6	\$1,081.35

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	29.0%	28.3%	22.8%	20.1%
Percentage of LTSS that is HCBS	48.8%	48.7%	49.5%	53.6%
Percentage of LTSS that is HCBS – AD	33.6%	35.0%	35.5%	36.1%
Percentage of LTSS that is HCBS – DD	80.0%	79.2%	81.4%	84.3%
Percentage of LTSS that is HCBS – BHS	36.8%	35.2%	36.8%	58.8%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$399,537,594	\$392,232,254	-1.8	\$423,961,167	8.1	\$404,141,676	-4.7	\$304.15
Nursing facilities	\$324,511,092	\$317,801,107	-2.1	\$356,936,305	12.3	\$341,825,520	-4.2	\$257.25
Personal care	\$7,106,204	\$6,835,181	-3.8	\$4,576,000	-33.1	\$4,482,388	-2.0	\$3.37
1915(c) waivers - AD	\$50,389,212	\$49,210,835	-2.3	\$50,130,161	1.9	\$47,591,629	-5.1	\$35.82
Home health	\$11,392,145	\$10,613,894	-6.8	\$6,683,966	-37.0	\$5,264,429	-21.2	\$3.96
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$6,138,941	\$7,771,237	26.6	\$5,634,735	-27.5	\$4,977,710	-11.7	\$3.75
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$195,963,420	\$192,381,667	-1.8	\$219,037,283	13.9	\$230,171,670	5.1	\$173.23
ICF/IID - public	\$3,252,890	\$1,841,199	-43.4	\$0	-100.0	\$0	0.0	\$0.00
ICF/IID - private	\$0	\$0	0.0	\$641,458	100.0	\$8,891,427	1286.1	\$6.69
1915(c) waivers - DD	\$192,710,530	\$190,540,468	-1.1	\$218,395,825	14.6	\$221,280,243	1.3	\$166.53
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$107,872,261	\$112,523,961	4.3	\$76,368,310	-32.1	\$78,477,342	2.8	\$59.06
IMD for people under age 21 or age 65 and older	\$7,541,582	\$7,447,459	-1.2	\$2,605,674	-65.0	\$7,723,274	196.4	\$5.81
Mental health facilities DSH	\$27,609,967	\$23,013,040	-16.6	\$25,113,766	9.1	\$31,688,938	26.2	\$23.85
Rehabilitative services	\$72,720,712	\$82,063,462	12.8	\$48,648,870	-40.7	\$39,065,130	-19.7	\$29.40
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$19,167,838	\$37,446,701	95.4	\$85,059,909	127.1	\$100,217,291	17.8	\$75.42
Case management	\$59,637	\$17,790,849	29731.9	\$20,667,200	16.2	\$18,865,337	-8.7	\$14.20
1915(c) waivers - other	\$17,481,231	\$18,178,347	4.0	\$22,254,385	22.4	\$21,382,069	-3.9	\$16.09
HCBS - unspecified - other	\$0	\$0	0.0	\$40,371,724	100.0	\$59,022,410	46.2	\$44.42
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$1,626,970	\$1,477,505	-9.2	\$1,766,600	19.6	\$947,475	-46.4	\$0.71
Total LTSS	\$722,541,113	\$734,584,583	1.7	\$804,426,669	9.5	\$813,007,979	1.1	\$611.86
Total Institutional LTSS	\$362,915,531	\$350,102,805	-3.5	\$385,297,203	10.1	\$390,129,159	1.3	\$293.61
Total HCBS	\$359,625,582	\$384,481,778	6.9	\$419,129,466	9.0	\$422,878,820	0.9	\$318.25
Total Medicaid (all services)	\$1,221,515,448	\$1,204,274,022	-1.4	\$1,386,185,581	15.1	\$1,724,417,722	24.4	\$1,297.78

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	59.2%	61.0%	58.0%	47.1%
Percentage of LTSS that is HCBS	49.8%	52.3%	52.1%	52.0%
Percentage of LTSS that is HCBS – AD	18.8%	19.0%	15.8%	15.4%
Percentage of LTSS that is HCBS – DD	98.3%	99.0%	99.7%	96.1%
Percentage of LTSS that is HCBS – BHS	67.4%	72.9%	63.7%	49.8%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

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Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$2,161,961,323	\$2,193,549,276	1.5	\$2,188,927,086	-0.2	\$2,199,483,975	0.5	\$246.44
Nursing facilities	\$1,823,551,529	\$1,828,596,548	0.3	\$1,840,133,277	0.6	\$1,759,935,928	-4.4	\$197.19
Personal care	\$83,412,009	\$64,895,913	-22.2	\$65,144,011	0.4	\$63,974,258	-1.8	\$7.17
1915(c) waivers - AD	\$197,280,915	\$20,477,638	-89.6	\$268,406	-98.7	\$0	-100.0	\$0.00
Home health	\$4,403,940	\$2,379,163	-46.0	\$1,635,716	-31.2	\$1,137,197	-30.5	\$0.13
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$198,602,042	100.0	\$196,751,674	-0.9	\$319,161,188	62.2	\$35.76
PACE	\$30,395,969	\$39,273,430	29.2	\$44,055,745	12.2	\$43,803,101	-0.6	\$4.91
Private duty nursing	\$1,399,112	\$1,007,425	-28.0	\$1,488,894	47.8	\$1,614,656	8.4	\$0.18
Self-directed PAS - alternative to 1915(c)	\$0	\$984,156	100.0	\$0	-100.0	\$8,498,017	100.0	\$0.95
Self-directed PAS - alternative to personal care	\$21,517,849	\$37,332,961	73.5	\$39,449,363	5.7	\$1,359,630	-96.6	\$0.15
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,333,990,386	\$1,405,626,090	5.4	\$1,489,222,660	5.9	\$1,472,596,108	-1.1	\$165.00
ICF/IID - public	\$638,993,352	\$686,514,965	7.4	\$652,624,819	-4.9	\$497,159,282	-23.8	\$55.70
ICF/IID - private	\$11,879,917	\$10,613,297	-10.7	\$11,724,153	10.5	\$11,274,320	-3.8	\$1.26
1915(c) waivers - DD	\$683,117,117	\$708,497,828	3.7	\$824,873,688	16.4	\$964,162,506	16.9	\$108.03
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$474,908,745	\$469,246,242	-1.2	\$481,260,752	2.6	\$480,868,640	-0.1	\$53.88
IMD for people under age 21 or age 65 and older	\$105,395,811	\$95,383,334	-9.5	\$106,260,435	11.4	\$105,568,137	-0.7	\$11.83
Mental health facilities DSH	\$357,370,460	\$357,370,462	0.0	\$357,370,460	0.0	\$357,370,460	0.0	\$40.04
Rehabilitative services	\$12,142,474	\$16,492,446	35.8	\$17,629,857	6.9	\$17,930,043	1.7	\$2.01
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$58,879,316	\$398,942,926	577.6	\$883,255,194	121.4	\$736,842,148	-16.6	\$82.56
Case management	\$23,910,348	\$23,666,911	-1.0	\$26,888,369	13.6	\$27,588,690	2.6	\$3.09
1915(c) waivers - other	\$29,124,950	\$4,888,450	-83.2	\$56,827	-98.8	\$8,597	-84.9	\$0.00
HCBS - unspecified - other	\$0	\$357,272,414	100.0	\$799,177,071	123.7	\$690,677,518	-13.6	\$77.39
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$2,340,857	100.0	\$35,635,312	1422.3	\$0	-100.0	\$0.00
MFP demonstration	\$5,844,018	\$10,774,294	84.4	\$21,497,615	99.5	\$18,567,343	-13.6	\$2.08
Total LTSS	\$4,029,739,770	\$4,467,364,534	10.9	\$5,042,665,692	12.9	\$4,889,790,871	-3.0	\$547.88
Total Institutional LTSS	\$2,937,191,069	\$2,980,819,463	1.5	\$3,003,748,456	0.8	\$2,731,308,127	-9.1	\$306.03
Total HCBS	\$1,092,548,701	\$1,486,545,071	36.1	\$2,038,917,236	37.2	\$2,158,482,744	5.9	\$241.85
Total Medicaid (all services)	\$10,595,226,441	\$10,692,984,472	0.9	\$12,604,053,353	17.9	\$14,405,135,592	14.3	\$1,614.02

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	38.0%	41.8%	40.0%	33.9%
Percentage of LTSS that is HCBS	27.1%	33.3%	40.4%	44.1%
Percentage of LTSS that is HCBS – AD	15.7%	16.6%	15.9%	20.0%
Percentage of LTSS that is HCBS – DD	51.2%	50.4%	55.4%	65.5%
Percentage of LTSS that is HCBS – BHS	2.6%	3.5%	3.7%	3.7%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$46,438,538	\$52,307,166	12.6	\$621,002,813	1087.2	\$1,000,901,370	61.2	\$480.50
Nursing facilities	\$2,701,522	\$3,337,030	23.5	\$221,914,192	6550.1	\$260,091,378	17.2	\$124.86
Personal care	\$576,513	\$637,067	10.5	\$291,849,319	45711.4	\$0	-100.0	\$0.00
1915(c) waivers - AD	\$27,821,245	\$32,792,706	17.9	\$12,973,334	-60.4	\$1,768	-100.0	\$0.00
Home health	\$3,415,047	\$3,441,688	0.8	\$35,304,222	925.8	\$15,135,013	-57.1	\$7.27
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$46,853,589	100.0	\$713,711,476	1423.3	\$342.63
PACE	\$11,556,837	\$11,738,681	1.6	\$11,873,948	1.2	\$11,832,530	-0.3	\$5.68
Private duty nursing	\$367,374	\$359,994	-2.0	\$234,209	-34.9	\$129,205	-44.8	\$0.06
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$302,973,903	\$309,753,406	2.2	\$325,825,430	5.2	\$345,881,686	6.2	\$166.05
ICF/IID - public	\$781,353	\$782,441	0.1	\$1,039,709	32.9	\$851,927	-18.1	\$0.41
ICF/IID - private	\$24,027,964	\$24,194,633	0.7	\$24,848,666	2.7	\$25,433,670	2.4	\$12.21
1915(c) waivers - DD	\$278,164,586	\$284,776,332	2.4	\$299,937,055	5.3	\$319,596,089	6.6	\$153.43
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$4,265,273	\$2,689,771	-36.9	\$1,788,732	-33.5	\$1,856,182	3.8	\$0.89
IMD for people under age 21 or age 65 and older	\$4,228,269	\$2,651,117	-37.3	\$1,770,610	-33.2	\$1,849,293	4.4	\$0.89
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$37,004	\$38,654	4.5	\$18,122	-53.1	\$6,889	-62.0	\$0.00
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$2,065,282	\$1,978,902	-4.2	\$1,690,449	-14.6	\$1,658,249	-1.9	\$0.80
Case management	\$35,906	\$37,948	5.7	\$23,429	-38.3	\$13,757	-41.3	\$0.01
1915(c) waivers - other	\$2,029,376	\$1,940,954	-4.4	\$1,667,020	-14.1	\$1,644,492	-1.4	\$0.79
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$355,742,996	\$366,729,245	3.1	\$950,307,424	159.1	\$1,350,297,487	42.1	\$648.24
Total Institutional LTSS	\$31,739,108	\$30,965,221	-2.4	\$249,573,177	706.0	\$288,226,268	15.5	\$138.37
Total HCBS	\$324,003,888	\$335,764,024	3.6	\$700,734,247	108.7	\$1,062,071,219	51.6	\$509.87
Total Medicaid (all services)	\$3,340,811,555	\$3,274,464,853	-2.0	\$4,274,784,112	30.5	\$4,952,666,769	15.9	\$2,377.63

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	10.6%	11.2%	22.2%	27.3%
Percentage of LTSS that is HCBS	n/a	n/a	73.7%	78.7%
Percentage of LTSS that is HCBS – AD	n/a	n/a	64.3%	74.0%
Percentage of LTSS that is HCBS – DD	91.8%	91.9%	92.1%	92.4%
Percentage of LTSS that is HCBS – BHS	0.9%	1.4%	1.0%	0.4%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Data do not include expenditures for managed long-term services and supports from 2012 through 2013. The percentage of LTSS for HCBS, overall and for older adults and people with physical disabilities, is not calculated for 2012 through 2013 because a significant portion of data are missing.

New Mexico 2015 HCBS - unspecified data include expenditures for personal care expenditures within a managed care program. The state provided a single estimate for personal care and HCBS - unspecified.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$13,282,646,090	\$13,743,492,545	3.5	\$13,102,531,694	-4.7	\$14,047,326,704	7.2	\$712.39
Nursing facilities	\$7,275,624,053	\$7,265,138,796	-0.1	\$6,944,351,612	-4.4	\$6,882,589,408	-0.9	\$349.04
Personal care	\$3,856,888,096	\$4,355,003,424	12.9	\$4,514,350,533	3.7	\$4,639,053,660	2.8	\$235.26
1915(c) waivers - AD	\$106,348,757	\$135,572,972	27.5	\$132,008,969	-2.6	\$147,558,128	11.8	\$7.48
Home health	\$1,807,652,842	\$1,654,725,050	-8.5	\$1,117,066,384	-32.5	\$845,567,859	-24.3	\$42.88
Community first choice	\$0	\$0	0.0	\$0	0.0	\$1,161,516,682	100.0	\$58.90
HCBS - unspecified - AD	\$0	\$49,812,991	100.0	\$64,465,573	29.4	\$71,685,542	11.2	\$3.64
PACE	\$236,132,342	\$283,239,312	19.9	\$330,288,623	16.6	\$299,355,425	-9.4	\$15.18
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$8,910,817,212	\$7,351,110,776	-17.5	\$6,189,840,208	-15.8	\$6,996,476,756	13.0	\$354.82
ICF/IID - public	\$2,302,619,635	\$921,582,940	-60.0	\$445,457,655	-51.7	\$348,772,437	-21.7	\$17.69
ICF/IID - private	\$1,079,775,306	\$1,179,775,837	9.3	\$1,093,380,500	-7.3	\$1,513,293,961	38.4	\$76.74
1915(c) waivers - DD	\$5,528,422,271	\$5,249,751,999	-5.0	\$4,651,002,053	-11.4	\$5,134,410,358	10.4	\$260.39
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$1,190,399,447	\$1,163,035,262	-2.3	\$1,192,289,672	2.5	\$876,199,499	-26.5	\$44.44
IMD for people under age 21 or age 65 and older	\$510,562,873	\$479,092,847	-6.2	\$452,635,982	-5.5	\$437,492,879	-3.3	\$22.19
Mental health facilities DSH	\$605,000,000	\$605,000,000	0.0	\$605,000,000	0.0	\$302,500,000	-50.0	\$15.34
Rehabilitative services	\$17,836	\$214	-98.8	\$0	-100.0	\$153	100.0	\$0.00
1915(c) waivers - BHS	\$74,818,738	\$78,942,201	5.5	\$134,653,690	70.6	\$136,206,467	1.2	\$6.91
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$551,251,137	\$641,468,339	16.4	\$1,911,903,908	198.1	\$890,462,838	-53.4	\$45.16
Case management	\$388,037,326	\$292,302,802	-24.7	\$252,560,431	-13.6	\$230,914,020	-8.6	\$11.71
1915(c) waivers - other	\$127,277,872	\$148,780,365	16.9	\$159,686,274	7.3	\$168,101,563	5.3	\$8.53
HCBS - unspecified - other	\$0	\$0	0.0	\$1,185,192,594	100.0	\$0	-100.0	\$0.00
Health homes - other or multiple	\$11,767,759	\$178,765,959	1419.1	\$292,350,240	63.5	\$472,619,404	61.7	\$23.97
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$24,168,180	\$21,619,213	-10.5	\$22,114,369	2.3	\$18,827,851	-14.9	\$0.95
Total LTSS	\$23,935,113,886	\$22,899,106,922	-4.3	\$22,396,565,482	-2.2	\$22,810,465,797	1.8	\$1,156.80
Total Institutional LTSS	\$11,773,581,867	\$10,450,590,420	-11.2	\$9,540,825,749	-8.7	\$9,484,648,685	-0.6	\$481.00
Total HCBS	\$12,161,532,019	\$12,448,516,502	2.4	\$12,855,739,733	3.3	\$13,325,817,112	3.7	\$675.80
Total Medicaid (all services)	\$54,018,106,254	\$54,040,149,631	0.0	\$55,117,522,487	2.0	\$59,621,474,558	8.2	\$3,023.63

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	44.3%	42.4%	40.6%	38.3%
Percentage of LTSS that is HCBS	50.8%	54.4%	57.4%	58.4%
Percentage of LTSS that is HCBS – AD	45.2%	47.1%	47.0%	51.0%
Percentage of LTSS that is HCBS – DD	62.0%	71.4%	75.1%	73.4%
Percentage of LTSS that is HCBS – BHS	6.3%	6.8%	11.3%	15.5%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$2,085,407,722	\$2,049,799,536	-1.7	\$2,093,844,231	2.1	\$2,046,199,964	-2.3	\$205.97
Nursing facilities	\$1,223,405,314	\$1,160,063,770	-5.2	\$1,206,575,260	4.0	\$1,179,920,815	-2.2	\$118.77
Personal care	\$419,390,273	\$451,748,994	7.7	\$479,569,951	6.2	\$462,241,402	-3.6	\$46.53
1915(c) waivers - AD	\$243,144,141	\$220,081,420	-9.5	\$244,957,312	11.3	\$229,378,965	-6.4	\$23.09
Home health	\$60,752,514	\$52,756,445	-13.2	\$47,166,718	-10.6	\$42,350,878	-10.2	\$4.26
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$12,304,147	\$21,590,714	75.5	\$31,688,995	46.8	\$50,001,030	57.8	\$5.03
Private duty nursing	\$71,749,914	\$73,583,466	2.6	\$83,885,995	14.0	\$82,306,874	-1.9	\$8.29
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$54,661,419	\$69,974,727	28.0	\$0	-100.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,030,184,231	\$778,273,286	-24.5	\$674,859,287	-13.3	\$723,553,934	7.2	\$72.83
ICF/IID - public	\$210,143,021	\$73,362,117	-65.1	\$2,773,483	-96.2	\$0	-100.0	\$0.00
ICF/IID - private	\$234,239,847	\$71,974,614	-69.3	\$1,058,498	-98.5	\$2,415,197	128.2	\$0.24
1915(c) waivers - DD	\$585,801,363	\$632,936,555	8.0	\$671,027,306	6.0	\$721,138,737	7.5	\$72.59
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$954,452,150	\$495,267,240	-48.1	\$244,081,163	-50.7	\$170,353,164	-30.2	\$17.15
IMD for people under age 21 or age 65 and older	\$101,081,867	\$39,318,283	-61.1	-\$126,294	-100.3	\$122,169	-196.7	\$0.01
Mental health facilities DSH	\$152,718,355	\$156,138,910	2.2	\$157,830,493	1.1	\$160,112,377	1.4	\$16.12
Rehabilitative services	\$700,651,928	\$299,810,047	-57.2	\$86,376,964	-71.2	\$10,118,618	-88.3	\$1.02
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$147,153,765	\$109,662,085	-25.5	\$110,315,135	0.6	\$113,391,515	2.8	\$11.41
Case management	\$88,069,505	\$36,809,436	-58.2	\$22,214,181	-39.7	\$13,614,169	-38.7	\$1.37
1915(c) waivers - other	\$57,306,169	\$71,320,104	24.5	\$86,894,464	21.8	\$97,898,214	12.7	\$9.85
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$1,778,091	\$1,532,545	-13.8	\$1,206,490	-21.3	\$1,879,132	55.8	\$0.19
Total LTSS	\$4,217,197,868	\$3,433,002,147	-18.6	\$3,123,099,816	-9.0	\$3,053,498,577	-2.2	\$307.37
Total Institutional LTSS	\$1,921,588,404	\$1,500,857,694	-21.9	\$1,368,111,440	-8.8	\$1,342,570,558	-1.9	\$135.14
Total HCBS	\$2,295,609,464	\$1,932,144,453	-15.8	\$1,754,988,376	-9.2	\$1,710,928,019	-2.5	\$172.22
Total Medicaid (all services)	\$12,513,041,952	\$11,989,979,443	-4.2	\$12,348,890,055	3.0	\$12,734,419,848	3.1	\$1,281.85

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	33.7%	28.6%	25.3%	24.0%
Percentage of LTSS that is HCBS	54.4%	n/a	n/a	n/a
Percentage of LTSS that is HCBS – AD	41.3%	43.4%	42.4%	42.3%
Percentage of LTSS that is HCBS – DD	56.9%	n/a	n/a	n/a
Percentage of LTSS that is HCBS – BHS	73.4%	60.5%	35.4%	5.9%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Data do not include expenditures for ICF/IID provided in a managed long-term services and supports program in 2013 through 2015.

The percentage of LTSS for HCBS, overall and for people with developmental disabilities, is not calculated for 2013 through 2015 because a significant portion of data are missing.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$235,171,011	\$248,661,982	5.7	\$270,265,231	8.7	\$269,090,239	-0.4	\$363.68
Nursing facilities	\$202,278,684	\$211,746,851	4.7	\$230,672,295	8.9	\$226,606,268	-1.8	\$306.26
Personal care	\$19,796,301	\$21,041,143	6.3	\$22,766,038	8.2	\$22,594,624	-0.8	\$30.54
1915(c) waivers - AD	\$4,706,661	\$5,111,785	8.6	\$5,434,116	6.3	\$6,228,957	14.6	\$8.42
Home health	\$5,197,247	\$7,074,499	36.1	\$7,070,859	-0.1	\$6,861,686	-3.0	\$9.27
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$3,192,118	\$3,687,704	15.5	\$4,321,976	17.2	\$6,481,366	50.0	\$8.76
Private duty nursing	\$0	\$0	0.0	-\$53	100.0	\$317,338	-598850.9	\$0.43
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$222,290,354	\$237,651,493	6.9	\$265,698,216	11.8	\$281,941,232	6.1	\$381.05
ICF/IID - public	\$23,227,105	\$22,093,643	-4.9	\$23,739,292	7.4	\$23,632,590	-0.4	\$31.94
ICF/IID - private	\$68,856,876	\$73,433,190	6.6	\$73,131,861	-0.4	\$75,219,532	2.9	\$101.66
1915(c) waivers - DD	\$130,206,373	\$142,124,660	9.2	\$168,827,063	18.8	\$183,089,110	8.4	\$247.45
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$19,230,752	\$16,514,921	-14.1	\$24,495,679	48.3	\$24,207,394	-1.2	\$32.72
IMD for people under age 21 or age 65 and older	\$8,740,228	\$7,633,039	-12.7	\$12,329,639	61.5	\$13,024,902	5.6	\$17.60
Mental health facilities DSH	\$988,478	\$741,360	-25.0	\$1,235,596	66.7	\$988,478	-20.0	\$1.34
Rehabilitative services	\$9,502,046	\$8,140,522	-14.3	\$10,930,444	34.3	\$10,194,014	-6.7	\$13.78
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$11,854,415	\$10,038,349	-15.3	\$12,942,454	28.9	\$10,820,248	-16.4	\$14.62
Case management	\$9,226,154	\$8,419,415	-8.7	\$10,538,430	25.2	\$8,574,035	-18.6	\$11.59
1915(c) waivers - other	\$40,848	\$29,029	-28.9	\$91,347	214.7	\$107,776	18.0	\$0.15
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$2,587,413	\$1,589,905	-38.6	\$2,312,677	45.5	\$2,138,437	-7.5	\$2.89
Total LTSS	\$488,546,532	\$512,866,745	5.0	\$573,401,580	11.8	\$586,059,113	2.2	\$792.07
Total Institutional LTSS	\$304,091,371	\$315,648,083	3.8	\$341,108,683	8.1	\$339,471,770	-0.5	\$458.81
Total HCBS	\$184,455,161	\$197,218,662	6.9	\$232,292,897	17.8	\$246,587,343	6.2	\$333.27
Total Medicaid (all services)	\$746,706,868	\$789,862,597	5.8	\$959,975,230	21.5	\$1,105,648,269	15.2	\$1,494.31

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	65.4%	64.9%	59.7%	53.0%
Percentage of LTSS that is HCBS	37.8%	38.5%	40.5%	42.1%
Percentage of LTSS that is HCBS – AD	14.0%	14.8%	14.6%	15.8%
Percentage of LTSS that is HCBS – DD	58.6%	59.8%	63.5%	64.9%
Percentage of LTSS that is HCBS – BHS	49.4%	49.3%	44.6%	42.1%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$3,629,447,993	\$3,660,631,124	0.9	\$3,831,469,499	4.7	\$4,179,296,974	9.1	\$360.46
Nursing facilities	\$2,454,341,021	\$2,450,452,939	-0.2	\$2,563,370,981	4.6	\$2,786,965,428	8.7	\$240.37
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$711,514,731	\$686,913,626	-3.5	\$739,270,448	7.6	\$855,514,100	15.7	\$73.79
Home health	\$380,786,540	\$440,608,974	15.7	\$438,216,139	-0.5	\$463,127,229	5.7	\$39.94
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$22,605,111	\$17,457,400	-22.8	\$24,518,414	40.4	\$10,498,486	-57.2	\$0.91
Private duty nursing	\$60,200,590	\$65,198,185	8.3	\$66,093,517	1.4	\$63,191,731	-4.4	\$5.45
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,998,660,173	\$2,098,903,217	5.0	\$2,123,271,948	1.2	\$2,156,469,250	1.6	\$185.99
ICF/IID - public	\$194,005,279	\$186,536,671	-3.8	\$175,562,566	-5.9	\$159,457,673	-9.2	\$13.75
ICF/IID - private	\$563,782,595	\$560,062,308	-0.7	\$554,008,233	-1.1	\$537,632,458	-3.0	\$46.37
1915(c) waivers - DD	\$1,240,872,299	\$1,352,304,238	9.0	\$1,393,701,149	3.1	\$1,459,379,119	4.7	\$125.87
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$551,622,984	\$758,212,657	37.5	\$724,669,309	-4.4	\$774,463,727	6.9	\$66.80
IMD for people under age 21 or age 65 and older	\$458,190,226	\$484,290,577	5.7	-\$159,583	-100.0	\$0	-100.0	\$0.00
Mental health facilities DSH	\$93,432,758	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$8.06
Rehabilitative services	\$0	\$140,493,306	100.0	\$587,638,007	318.3	\$643,544,125	9.5	\$55.50
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$39,996,016	100.0	\$43,758,127	9.4	\$37,486,844	-14.3	\$3.23
Total-Other/Multiple Populations	\$93,230,834	\$145,784,313	56.4	\$430,728,651	195.5	\$123,233,441	-71.4	\$10.63
Case management	\$68,409,408	\$74,639,845	9.1	\$73,801,802	-1.1	\$75,687,074	2.6	\$6.53
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$26,543,658	100.0	\$309,637,903	1066.5	\$0	-100.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$5,182,342	100.0	\$0	-100.0	\$0	0.0	\$0.00
MFP demonstration	\$24,821,426	\$39,418,468	58.8	\$47,288,946	20.0	\$47,546,367	0.5	\$4.10
Total LTSS	\$6,272,961,984	\$6,663,531,311	6.2	\$7,110,139,407	6.7	\$7,233,463,392	1.7	\$623.88
Total Institutional LTSS	\$3,763,751,879	\$3,779,957,595	0.4	\$3,386,214,955	-10.4	\$3,577,488,317	5.6	\$308.55
Total HCBS	\$2,509,210,105	\$2,883,573,716	14.9	\$3,723,924,452	29.1	\$3,655,975,075	-1.8	\$315.32
Total Medicaid (all services)	\$16,522,203,567	\$16,598,321,129	0.5	\$19,393,389,821	16.8	\$20,756,491,730	7.0	\$1,790.22

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	38.0%	40.1%	36.7%	34.8%
Percentage of LTSS that is HCBS	40.0%	43.3%	52.4%	50.5%
Percentage of LTSS that is HCBS – AD	32.4%	33.1%	33.1%	33.3%
Percentage of LTSS that is HCBS – DD	62.1%	64.4%	65.6%	67.7%
Percentage of LTSS that is HCBS – BHS	0.0%	23.8%	87.1%	87.9%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$719,488,491	\$774,954,806	7.7	\$811,294,695	4.7	\$805,737,238	-0.7	\$207.80
Nursing facilities	\$498,177,896	\$561,789,425	12.8	\$581,994,265	3.6	\$577,092,726	-0.8	\$148.83
Personal care	\$11,991,353	-\$2,602,849	-121.7	\$11,908,001	-557.5	\$11,980,137	0.6	\$3.09
1915(c) waivers - AD	\$185,546,315	\$191,768,361	3.4	\$194,020,517	1.2	\$192,590,176	-0.7	\$49.67
Home health	\$20,581,227	\$19,973,751	-3.0	\$19,183,735	-4.0	\$18,214,836	-5.1	\$4.70
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$3,191,700	\$4,026,118	26.1	\$4,188,177	4.0	\$5,859,363	39.9	\$1.51
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$392,323,639	\$396,817,326	1.1	\$389,003,951	-2.0	\$416,277,316	7.0	\$107.36
ICF/IID - public	\$55,362,595	\$52,381,143	-5.4	\$32,712,449	-37.5	\$36,528,359	11.7	\$9.42
ICF/IID - private	\$57,865,390	\$59,249,461	2.4	\$59,466,971	0.4	\$60,985,078	2.6	\$15.73
1915(c) waivers - DD	\$279,095,654	\$285,186,722	2.2	\$296,824,531	4.1	\$318,763,879	7.4	\$82.21
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$68,445,616	\$72,704,206	6.2	\$97,678,072	34.3	\$103,799,385	6.3	\$26.77
IMD for people under age 21 or age 65 and older	\$67,627,310	\$72,160,757	6.7	\$94,404,824	30.8	\$91,562,560	-3.0	\$23.61
Mental health facilities DSH	\$818,306	\$543,449	-33.6	\$3,273,248	502.3	\$3,273,248	0.0	\$0.84
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$8,963,577	100.0	\$2.31
Total-Other/Multiple Populations	\$50,263,700	\$78,889,823	57.0	\$68,744,589	-12.9	\$75,072,440	9.2	\$19.36
Case management	\$44,900,325	\$72,010,505	60.4	\$50,805,484	-29.4	\$57,964,089	14.1	\$14.95
1915(c) waivers - other	\$1,608,885	\$2,733,110	69.9	\$3,743,859	37.0	\$5,093,665	36.1	\$1.31
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$3,754,490	\$4,146,208	10.4	\$14,195,246	242.4	\$12,014,686	-15.4	\$3.10
Total LTSS	\$1,230,521,446	\$1,323,366,161	7.5	\$1,366,721,307	3.3	\$1,400,886,379	2.5	\$361.29
Total Institutional LTSS	\$679,851,497	\$746,124,235	9.7	\$771,851,757	3.4	\$769,441,971	-0.3	\$198.44
Total HCBS	\$550,669,949	\$577,241,926	4.8	\$594,869,550	3.1	\$631,444,408	6.1	\$162.85
Total Medicaid (all services)	\$4,654,117,095	\$4,808,515,126	3.3	\$4,948,306,400	2.9	\$4,992,161,302	0.9	\$1,287.47

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	26.4%	27.5%	27.6%	28.1%
Percentage of LTSS that is HCBS	44.8%	43.6%	43.5%	45.1%
Percentage of LTSS that is HCBS – AD	30.8%	27.5%	28.3%	28.4%
Percentage of LTSS that is HCBS – DD	71.1%	71.9%	76.3%	76.6%
Percentage of LTSS that is HCBS – BHS	0.0%	0.0%	0.0%	8.6%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$834,668,937	\$922,351,997	10.5	\$1,730,586,066	87.6	\$2,050,027,823	18.5	\$516.59
Nursing facilities	\$331,367,454	\$331,445,397	0.0	\$386,549,973	16.6	\$388,304,626	0.5	\$97.85
Personal care	\$37,549,763	\$44,486,418	18.5	\$58,147,585	30.7	\$33,994,883	-41.5	\$8.57
1915(c) waivers - AD	\$436,003,326	\$416,177,604	-4.5	-\$43,745,737	-110.5	\$7,698,110	-117.6	\$1.94
Home health	\$557,039	\$510,620	-8.3	\$529,556	3.7	\$540,259	2.0	\$0.14
Community first choice	\$0	\$94,726,637	100.0	\$1,286,602,157	1258.2	\$1,559,628,252	21.2	\$393.01
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$29,018,628	\$31,939,638	10.1	\$39,067,449	22.3	\$46,055,838	17.9	\$11.61
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$1,380,050	100.0	\$3,435,083	148.9	\$13,813,865	302.1	\$3.48
Self-directed PAS - alternative to personal care	\$172,727	\$1,685,633	875.9	\$0	-100.0	-\$8,010	100.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$620,381,745	\$561,058,306	-9.6	\$64,445,600	-88.5	\$61,951,558	-3.9	\$15.61
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$620,381,745	\$561,058,306	-9.6	\$64,445,600	-88.5	\$61,951,558	-3.9	\$15.61
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$102,981,128	\$59,270,316	-42.4	\$146,440,254	147.1	\$134,330,370	-8.3	\$33.85
IMD for people under age 21 or age 65 and older	\$1,040,029	\$3,636,647	249.7	\$6,929,582	90.5	\$6,565,913	-5.2	\$1.65
Mental health facilities DSH	\$24,844,783	\$18,941,552	-23.8	\$19,975,093	5.5	\$19,975,092	0.0	\$5.03
Rehabilitative services	\$77,078,353	\$40,152,664	-47.9	\$34,288,137	-14.6	\$33,099,353	-3.5	\$8.34
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$17,963	-\$3,460,547	-19364.9	\$85,247,442	-2563.4	\$74,690,012	-12.4	\$18.82
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$90,001,303	\$83,713,868	-7.0	\$66,164,124	-21.0	\$81,575,707	23.3	\$20.56
Case management	\$88,961,602	\$65,499,165	-26.4	\$59,373,272	-9.4	\$79,508,567	33.9	\$20.04
1915(c) waivers - other	\$1,261,526	\$1,614,811	28.0	\$2,169,915	34.4	\$2,067,140	-4.7	\$0.52
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	-\$130,081	\$16,523,852	-12802.7	\$4,620,937	-72.0	\$0	-100.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	-\$91,744	\$76,040	-182.9	\$0	-100.0	\$0	0.0	\$0.00
Total LTSS	\$1,648,033,113	\$1,626,394,487	-1.3	\$2,007,636,044	23.4	\$2,327,885,458	16.0	\$586.61
Total Institutional LTSS	\$357,252,266	\$354,023,596	-0.9	\$413,454,648	16.8	\$414,845,631	0.3	\$104.54
Total HCBS	\$1,290,780,847	\$1,272,370,891	-1.4	\$1,594,181,396	25.3	\$1,913,039,827	20.0	\$482.07
Total Medicaid (all services)	\$4,630,832,956	\$5,141,662,499	11.0	\$6,737,695,155	31.0	\$8,164,164,213	21.2	\$2,057.31

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	35.6%	31.6%	29.8%	28.5%
Percentage of LTSS that is HCBS	78.3%	78.2%	79.4%	82.2%
Percentage of LTSS that is HCBS – AD	60.3%	64.1%	77.7%	81.1%
Percentage of LTSS that is HCBS – DD	100.0%	100.0%	100.0%	100.0%
Percentage of LTSS that is HCBS – BHS	74.9%	61.9%	81.6%	80.2%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$4,744,268,088	\$5,173,956,985	9.1	\$5,403,367,015	4.4	\$5,679,894,263	5.1	\$444.07
Nursing facilities	\$3,572,703,412	\$3,837,512,888	7.4	\$3,895,811,411	1.5	\$3,848,904,521	-1.2	\$300.92
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$859,550,493	\$1,066,458,806	24.1	\$1,251,580,600	17.4	\$1,549,830,556	23.8	\$121.17
Home health	\$162,877,546	\$102,342,454	-37.2	\$61,759,524	-39.7	\$60,069,924	-2.7	\$4.70
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$149,136,637	\$167,642,837	12.4	\$194,215,480	15.9	\$221,089,262	13.8	\$17.29
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$2,484,454,955	\$2,655,099,453	6.9	\$2,775,802,918	4.5	\$2,869,164,989	3.4	\$224.32
ICF/IID - public	\$288,744,897	\$293,612,555	1.7	\$296,978,127	1.1	\$315,677,733	6.3	\$24.68
ICF/IID - private	\$292,130,942	\$324,346,714	11.0	\$307,902,147	-5.1	\$302,641,473	-1.7	\$23.66
1915(c) waivers - DD	\$1,900,072,492	\$2,032,373,916	7.0	\$2,165,344,528	6.5	\$2,245,283,582	3.7	\$175.54
HCBS - unspecified - DD	\$3,506,624	\$4,766,268	35.9	\$5,578,116	17.0	\$5,562,201	-0.3	\$0.43
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$378,032,412	\$384,805,553	1.8	\$395,126,781	2.7	\$370,422,106	-6.3	\$28.96
IMD for people under age 21 or age 65 and older	\$71,131,903	\$73,891,899	3.9	\$79,231,430	7.2	\$72,449,864	-8.6	\$5.66
Mental health facilities DSH	\$304,925,621	\$308,882,708	1.3	\$313,957,347	1.6	\$296,196,274	-5.7	\$23.16
Rehabilitative services	\$1,974,888	\$2,030,946	2.8	\$1,938,004	-4.6	\$1,775,968	-8.4	\$0.14
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$97,884,152	\$106,224,432	8.5	\$112,956,783	6.3	\$122,782,479	8.7	\$9.60
Case management	\$42,743,579	\$42,795,135	0.1	\$43,676,112	2.1	\$39,684,185	-9.1	\$3.10
1915(c) waivers - other	\$47,882,715	\$49,594,917	3.6	\$51,684,575	4.2	\$59,341,832	14.8	\$4.64
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$7,257,858	\$13,834,380	90.6	\$17,596,096	27.2	\$23,756,462	35.0	\$1.86
Total LTSS	\$7,704,639,607	\$8,320,086,423	8.0	\$8,687,253,497	4.4	\$9,042,263,837	4.1	\$706.95
Total Institutional LTSS	\$4,529,636,775	\$4,838,246,764	6.8	\$4,893,880,462	1.1	\$4,835,869,865	-1.2	\$378.08
Total HCBS	\$3,175,002,832	\$3,481,839,659	9.7	\$3,793,373,035	8.9	\$4,206,393,972	10.9	\$328.87
Total Medicaid (all services)	\$20,286,481,399	\$21,181,113,829	4.4	\$23,613,413,952	11.5	\$23,401,623,491	-0.9	\$1,829.60

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	38.0%	39.3%	36.8%	38.6%
Percentage of LTSS that is HCBS	41.2%	41.8%	43.7%	46.5%
Percentage of LTSS that is HCBS – AD	24.7%	25.8%	27.9%	32.2%
Percentage of LTSS that is HCBS – DD	76.6%	76.7%	78.2%	78.4%
Percentage of LTSS that is HCBS – BHS	0.5%	0.5%	0.5%	0.5%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$398,208,722	\$426,490,393	7.1	\$445,329,003	4.4	\$469,370,338	5.4	\$445.12
Nursing facilities	\$323,345,787	\$334,521,953	3.5	\$347,534,642	3.9	\$361,594,353	4.0	\$342.91
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$1,862,935	\$1,968,440	5.7	\$1,794,361	-8.8	\$1,275,985	-28.9	\$1.21
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$73,000,000	\$90,000,000	23.3	\$96,000,000	6.7	\$106,500,000	10.9	\$101.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$213,159,578	\$218,870,914	2.7	\$227,004,728	3.7	\$235,427,749	3.7	\$223.26
ICF/IID - public	\$2,489,747	\$5,321,259	113.7	\$3,330,464	-37.4	\$2,336,454	-29.8	\$2.22
ICF/IID - private	\$6,669,831	\$4,549,655	-31.8	\$5,674,264	24.7	\$5,591,295	-1.5	\$5.30
1915(c) waivers - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - DD	\$204,000,000	\$209,000,000	2.5	\$218,000,000	4.3	\$227,500,000	4.4	\$215.75
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$165,180,373	\$176,475,327	6.8	\$169,761,594	-3.8	\$153,936,561	-9.3	\$145.98
IMD for people under age 21 or age 65 and older	\$5,461,478	\$5,619,343	2.9	\$4,528,588	-19.4	\$4,496,569	-0.7	\$4.26
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$132,820,640	\$134,507,148	1.3	\$165,233,006	22.8	\$149,439,992	-9.6	\$141.72
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$26,898,255	\$36,348,836	35.1	\$0	-100.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$7,842,198	\$8,880,912	13.2	\$14,549,414	63.8	\$16,418,025	12.8	\$15.57
Case management	\$7,641,505	\$8,108,537	6.1	\$10,516,733	29.7	\$9,540,886	-9.3	\$9.05
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	-\$2,000,000	100.0	\$0	-100.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$4,757,206	100.0	\$4,808,227	1.1	\$4.56
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$200,693	\$772,375	284.9	\$1,275,475	65.1	\$2,068,912	62.2	\$1.96
Total LTSS	\$784,390,871	\$830,717,546	5.9	\$856,644,739	3.1	\$875,152,673	2.2	\$829.94
Total Institutional LTSS	\$337,966,843	\$350,012,210	3.6	\$361,067,958	3.2	\$374,018,671	3.6	\$354.69
Total HCBS	\$446,424,028	\$480,705,336	7.7	\$495,576,781	3.1	\$501,134,002	1.1	\$475.24
Total Medicaid (all services)	\$1,851,740,520	\$1,945,057,475	5.0	\$2,458,071,339	26.4	\$2,595,271,558	5.6	\$2,461.19

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	42.4%	42.7%	34.9%	33.7%
Percentage of LTSS that is HCBS	56.9%	57.9%	57.9%	57.3%
Percentage of LTSS that is HCBS – AD	18.8%	21.6%	22.0%	23.0%
Percentage of LTSS that is HCBS – DD	95.7%	95.5%	96.0%	96.6%
Percentage of LTSS that is HCBS – BHS	96.7%	96.8%	97.3%	97.1%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Rhode Island data for nursing facilities (2014 and 2015) and HCBS - unspecified (2012 - 2015) are estimated expenditures for the state fiscal year.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$749,873,182	\$735,301,054	-1.9	\$784,898,792	6.7	\$827,796,330	5.5	\$171.44
Nursing facilities	\$553,342,116	\$531,556,194	-3.9	\$569,196,129	7.1	\$583,852,291	2.6	\$120.92
Personal care	\$13,661,618	\$12,679,352	-7.2	\$9,866,323	-22.2	\$12,111,459	22.8	\$2.51
1915(c) waivers - AD	\$156,671,356	\$159,590,572	1.9	\$166,006,346	4.0	\$190,681,902	14.9	\$39.49
Home health	\$6,974,713	\$9,750,048	39.8	\$13,226,926	35.7	\$13,680,165	3.4	\$2.83
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$12,155,354	\$12,074,593	-0.7	\$13,427,420	11.2	\$12,916,303	-3.8	\$2.68
Private duty nursing	\$7,068,025	\$9,650,295	36.5	\$13,175,648	36.5	\$14,554,210	10.5	\$3.01
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$446,280,517	\$436,842,595	-2.1	\$445,360,553	1.9	\$456,911,607	2.6	\$94.63
ICF/IID - public	\$155,037,462	\$140,204,579	-9.6	\$138,751,670	-1.0	\$135,212,895	-2.6	\$28.00
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$291,243,055	\$296,638,016	1.9	\$306,608,883	3.4	\$321,698,712	4.9	\$66.63
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$118,617,065	\$128,173,764	8.1	\$141,121,283	10.1	\$209,980,232	48.8	\$43.49
IMD for people under age 21 or age 65 and older	\$40,332,230	\$49,853,499	23.6	\$55,153,912	10.6	\$24,215,677	-56.1	\$5.02
Mental health facilities DSH	\$52,323,602	\$52,175,304	-0.3	\$49,069,197	-6.0	\$52,323,601	6.6	\$10.84
Rehabilitative services	\$25,961,233	\$26,144,961	0.7	\$36,898,174	41.1	\$133,440,954	261.6	\$27.64
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$42,978,599	\$25,242,603	-41.3	\$46,666,271	84.9	\$33,563,352	-28.1	\$6.95
Case management	\$37,663,607	\$19,954,852	-47.0	\$41,520,747	108.1	\$26,645,989	-35.8	\$5.52
1915(c) waivers - other	\$5,314,992	\$5,242,338	-1.4	\$4,887,731	-6.8	\$6,575,489	34.5	\$1.36
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$45,413	100.0	\$257,793	467.7	\$341,874	32.6	\$0.07
Total LTSS	\$1,357,749,363	\$1,325,560,016	-2.4	\$1,418,046,899	7.0	\$1,528,251,521	7.8	\$316.51
Total Institutional LTSS	\$801,035,410	\$773,789,576	-3.4	\$812,170,908	5.0	\$795,604,464	-2.0	\$164.77
Total HCBS	\$556,713,953	\$551,770,440	-0.9	\$605,875,991	9.8	\$732,647,057	20.9	\$151.74
Total Medicaid (all services)	\$4,792,403,503	\$4,949,056,058	3.3	\$5,496,508,714	11.1	\$6,050,859,531	10.1	\$1,253.17

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	28.3%	26.8%	25.8%	25.3%
Percentage of LTSS that is HCBS	41.0%	41.6%	42.7%	47.9%
Percentage of LTSS that is HCBS – AD	26.2%	27.7%	27.5%	29.5%
Percentage of LTSS that is HCBS – DD	65.3%	67.9%	68.8%	70.4%
Percentage of LTSS that is HCBS – BHS	21.9%	20.4%	26.1%	63.5%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$161,424,362	\$159,611,314	-1.1	\$157,815,292	-1.1	\$170,599,388	8.1	\$200.10
Nursing facilities	\$135,051,804	\$132,970,013	-1.5	\$130,037,952	-2.2	\$138,775,106	6.7	\$162.77
Personal care	\$1,155,083	\$864,268	-25.2	\$958,735	10.9	\$1,087,849	13.5	\$1.28
1915(c) waivers - AD	\$13,521,166	\$14,334,466	6.0	\$15,401,289	7.4	\$17,160,339	11.4	\$20.13
Home health	\$11,696,309	\$11,442,567	-2.2	\$11,417,316	-0.2	\$13,576,094	18.9	\$15.92
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$132,046,721	\$136,620,896	3.5	\$139,046,013	1.8	\$144,092,784	3.6	\$169.01
ICF/IID - public	\$29,593,899	\$30,171,490	2.0	\$30,891,316	2.4	\$29,564,601	-4.3	\$34.68
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$102,452,822	\$106,449,406	3.9	\$108,154,697	1.6	\$114,528,183	5.9	\$134.33
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$11,176,097	\$11,643,069	4.2	\$11,849,832	1.8	\$11,864,249	0.1	\$13.92
IMD for people under age 21 or age 65 and older	\$2,613,324	\$3,225,631	23.4	\$3,454,249	7.1	\$2,802,664	-18.9	\$3.29
Mental health facilities DSH	\$751,299	\$751,299	0.0	\$751,299	0.0	\$751,299	0.0	\$0.88
Rehabilitative services	\$7,811,474	\$7,666,139	-1.9	\$7,644,284	-0.3	\$8,310,286	8.7	\$9.75
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$0	\$650,538	100.0	\$3,767,279	479.1	\$3,230,258	-14.3	\$3.79
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$650,538	100.0	\$3,537,761	443.8	\$2,563,451	-27.5	\$3.01
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$229,518	100.0	\$666,807	190.5	\$0.78
Total LTSS	\$304,647,180	\$308,525,817	1.3	\$312,478,416	1.3	\$329,786,679	5.5	\$386.82
Total Institutional LTSS	\$168,010,326	\$167,118,433	-0.5	\$165,134,816	-1.2	\$171,893,670	4.1	\$201.62
Total HCBS	\$136,636,854	\$141,407,384	3.5	\$147,343,600	4.2	\$157,893,009	7.2	\$185.20
Total Medicaid (all services)	\$749,264,081	\$766,441,148	2.3	\$756,994,934	-1.2	\$827,540,746	9.3	\$970.65

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	40.7%	40.3%	41.3%	39.9%
Percentage of LTSS that is HCBS	44.9%	45.8%	47.2%	47.9%
Percentage of LTSS that is HCBS – AD	16.3%	16.7%	17.6%	18.7%
Percentage of LTSS that is HCBS – DD	77.6%	77.9%	77.8%	79.5%
Percentage of LTSS that is HCBS – BHS	69.9%	65.8%	64.5%	70.0%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$1,390,433,864	\$1,356,530,324	-2.4	\$1,349,243,921	-0.5	\$1,553,680,557	15.2	\$237.40
Nursing facilities	\$955,101,277	\$910,665,547	-4.7	\$890,647,225	-2.2	\$1,096,126,979	23.1	\$167.48
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$94,436	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$222,905,254	\$206,433,165	-7.4	\$211,710,047	2.6	\$207,071,067	-2.2	\$31.64
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$200,907,127	\$228,595,035	13.8	\$235,855,408	3.2	\$239,950,683	1.7	\$36.66
PACE	\$11,425,770	\$10,836,577	-5.2	\$11,031,241	1.8	\$10,531,828	-4.5	\$1.61
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$795,499,652	\$876,285,479	10.2	\$896,942,079	2.4	\$889,118,717	-0.9	\$135.85
ICF/IID - public	\$100,139,751	\$128,883,401	28.7	\$102,010,044	-20.9	\$102,860,161	0.8	\$15.72
ICF/IID - private	\$116,136,426	\$113,637,882	-2.2	\$110,759,489	-2.5	\$111,578,512	0.7	\$17.05
1915(c) waivers - DD	\$579,223,475	\$633,764,196	9.4	\$684,172,546	8.0	\$674,680,044	-1.4	\$103.09
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$31,908,732	\$33,892,091	6.2	\$37,165,896	9.7	\$50,957,217	37.1	\$7.79
IMD for people under age 21 or age 65 and older	\$31,908,732	\$33,892,091	6.2	\$37,165,896	9.7	\$50,957,217	37.1	\$7.79
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$113,216,034	\$127,268,677	12.4	\$149,398,870	17.4	\$133,695,078	-10.5	\$20.43
Case management	\$107,415,447	\$122,056,922	13.6	\$140,499,916	15.1	\$122,122,853	-13.1	\$18.66
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$5,800,587	\$5,211,755	-10.2	\$8,898,954	70.7	\$11,572,225	30.0	\$1.77
Total LTSS	\$2,331,058,282	\$2,393,976,571	2.7	\$2,432,750,766	1.6	\$2,627,451,569	8.0	\$401.46
Total Institutional LTSS	\$1,203,286,186	\$1,187,078,921	-1.3	\$1,140,582,654	-3.9	\$1,361,522,869	19.4	\$208.04
Total HCBS	\$1,127,772,096	\$1,206,897,650	7.0	\$1,292,168,112	7.1	\$1,265,928,700	-2.0	\$193.43
Total Medicaid (all services)	\$8,929,438,248	\$8,619,235,404	-3.5	\$9,299,619,031	7.9	\$9,072,117,646	-2.4	\$1,386.19

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	26.1%	27.8%	26.2%	29.0%
Percentage of LTSS that is HCBS	48.4%	50.4%	53.1%	48.2%
Percentage of LTSS that is HCBS – AD	31.3%	32.9%	34.0%	29.4%
Percentage of LTSS that is HCBS – DD	72.8%	72.3%	76.3%	75.9%
Percentage of LTSS that is HCBS – BHS	0.0%	0.0%	0.0%	0.0%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$4,814,599,439	\$5,212,234,802	8.3	\$5,512,743,335	5.8	\$6,197,241,329	12.4	\$230.00
Nursing facilities	\$2,402,042,262	\$2,364,892,340	-1.5	\$2,461,017,294	4.1	\$2,640,412,056	7.3	\$97.99
Personal care	\$1,787,833,362	\$2,033,051,193	13.7	\$2,154,782,244	6.0	\$2,358,005,770	9.4	\$87.51
1915(c) waivers - AD	\$280,381,634	\$170,061,116	-39.3	\$167,492,830	-1.5	\$4,221,418	-97.5	\$0.16
Home health	\$223,576,324	\$192,758,631	-13.8	\$195,812,030	1.6	\$188,422,264	-3.8	\$6.99
Community first choice	\$0	\$0	0.0	\$0	0.0	\$345,811,927	100.0	\$12.83
HCBS - unspecified - AD	\$82,944,882	\$410,484,324	394.9	\$490,436,357	19.5	\$616,947,000	25.8	\$22.90
PACE	\$34,967,494	\$35,681,056	2.0	\$36,811,803	3.2	\$37,634,651	2.2	\$1.40
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$2,853,481	\$5,306,142	86.0	\$6,390,777	20.4	\$5,786,243	-9.5	\$0.21
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$2,095,122,206	\$2,181,492,035	4.1	\$2,263,008,012	3.7	\$2,283,295,130	0.9	\$84.74
ICF/IID - public	\$759,008,853	\$810,770,928	6.8	\$850,093,255	4.8	\$839,913,265	-1.2	\$31.17
ICF/IID - private	\$288,589,184	\$274,638,108	-4.8	\$273,892,344	-0.3	\$269,294,689	-1.7	\$9.99
1915(c) waivers - DD	\$1,047,524,169	\$1,096,082,999	4.6	\$1,139,022,413	3.9	\$1,174,087,176	3.1	\$43.57
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$437,422,819	\$358,278,388	-18.1	\$326,584,167	-8.8	\$331,150,359	1.4	\$12.29
IMD for people under age 21 or age 65 and older	\$24,703,011	\$20,528,722	-16.9	\$17,353,780	-15.5	\$17,367,873	0.1	\$0.64
Mental health facilities DSH	\$292,513,592	\$237,506,152	-18.8	\$216,377,066	-8.9	\$256,273,807	18.4	\$9.51
Rehabilitative services	\$120,057,358	\$100,100,365	-16.6	\$89,451,053	-10.6	\$51,341,406	-42.6	\$1.91
1915(c) waivers - BHS	\$148,858	\$143,149	-3.8	\$3,402,268	2276.7	\$6,167,273	81.3	\$0.23
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$201,471,305	\$409,104,601	103.1	\$643,773,940	57.4	\$735,983,916	14.3	\$27.31
Case management	\$88,774,755	\$91,394,519	3.0	\$92,066,692	0.7	\$88,837,451	-3.5	\$3.30
1915(c) waivers - other	\$84,972,867	\$96,210,080	13.2	\$94,538,429	-1.7	\$88,077,481	-6.8	\$3.27
HCBS - unspecified - other	\$0	\$170,548,294	100.0	\$433,251,009	154.0	\$524,421,780	21.0	\$19.46
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$27,723,683	\$50,951,708	83.8	\$23,917,810	-53.1	\$34,647,204	44.9	\$1.29
Total LTSS	\$7,548,615,769	\$8,161,109,826	8.1	\$8,746,109,454	7.2	\$9,547,670,734	9.2	\$354.34
Total Institutional LTSS	\$3,766,856,902	\$3,708,336,250	-1.6	\$3,818,733,739	3.0	\$4,023,261,690	5.4	\$149.32
Total HCBS	\$3,781,758,867	\$4,452,773,576	17.7	\$4,927,375,715	10.7	\$5,524,409,044	12.1	\$205.03
Total Medicaid (all services)	\$29,703,172,868	\$30,505,857,320	2.7	\$33,232,161,492	8.9	\$34,885,244,075	5.0	\$1,294.70

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	25.4%	26.8%	26.3%	27.4%
Percentage of LTSS that is HCBS	50.1%	54.6%	56.3%	57.9%
Percentage of LTSS that is HCBS – AD	50.1%	54.6%	55.4%	57.4%
Percentage of LTSS that is HCBS – DD	50.0%	50.2%	50.3%	51.4%
Percentage of LTSS that is HCBS – BHS	27.5%	28.0%	28.4%	17.4%

Notes:

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HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$222,884,354	\$222,076,382	-0.4	\$237,546,017	7.0	\$248,528,565	4.6	\$84.48
Nursing facilities	\$174,207,461	\$170,909,468	-1.9	\$183,936,372	7.6	\$190,765,138	3.7	\$64.85
Personal care	\$3,151,205	\$3,266,802	3.7	\$2,864,074	-12.3	\$2,924,554	2.1	\$0.99
1915(c) waivers - AD	\$32,509,208	\$37,418,832	15.1	\$42,812,107	14.4	\$46,963,897	9.7	\$15.96
Home health	\$10,246,910	\$8,443,541	-17.6	\$6,233,748	-26.2	\$6,023,016	-3.4	\$2.05
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$2,769,570	\$2,037,739	-26.4	\$1,699,716	-16.6	\$1,851,960	9.0	\$0.63
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$233,624,306	\$231,028,284	-1.1	\$243,259,979	5.3	\$263,041,653	8.1	\$89.41
ICF/IID - public	\$30,747,767	\$31,489,359	2.4	\$32,957,647	4.7	\$33,210,402	0.8	\$11.29
ICF/IID - private	\$32,530,592	\$31,587,870	-2.9	\$32,527,343	3.0	\$34,110,209	4.9	\$11.59
1915(c) waivers - DD	\$170,345,947	\$167,951,055	-1.4	\$177,774,989	5.8	\$195,721,042	10.1	\$66.53
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$31,192,496	\$24,774,026	-20.6	\$35,644,897	43.9	\$44,412,742	24.6	\$15.10
IMD for people under age 21 or age 65 and older	\$16,396,929	\$10,382,665	-36.7	\$24,479,975	135.8	\$15,508,716	-36.6	\$5.27
Mental health facilities DSH	\$1,871,016	\$934,586	-50.0	\$934,586	0.0	\$934,586	0.0	\$0.32
Rehabilitative services	\$12,924,551	\$13,456,775	4.1	\$10,230,336	-24.0	\$27,969,440	173.4	\$9.51
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$6,643,801	\$7,053,357	6.2	\$7,242,880	2.7	\$7,517,308	3.8	\$2.56
Case management	\$3,488	\$6,980	100.1	\$4,296	-38.5	\$1,573	-63.4	\$0.00
1915(c) waivers - other	\$6,640,313	\$7,046,377	6.1	\$7,238,584	2.7	\$7,515,735	3.8	\$2.55
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$494,344,957	\$484,932,049	-1.9	\$523,693,773	8.0	\$563,500,268	7.6	\$191.55
Total Institutional LTSS	\$255,753,765	\$245,303,948	-4.1	\$274,835,923	12.0	\$274,529,051	-0.1	\$93.32
Total HCBS	\$238,591,192	\$239,628,101	0.4	\$248,857,850	3.9	\$288,971,217	16.1	\$98.23
Total Medicaid (all services)	\$1,892,256,465	\$2,143,820,954	13.3	\$2,057,159,773	-4.0	\$2,268,816,289	10.3	\$771.22

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	26.1%	22.6%	25.5%	24.8%
Percentage of LTSS that is HCBS	48.3%	49.4%	47.5%	51.3%
Percentage of LTSS that is HCBS – AD	21.8%	23.0%	22.6%	23.2%
Percentage of LTSS that is HCBS – DD	72.9%	72.7%	73.1%	74.4%
Percentage of LTSS that is HCBS – BHS	41.4%	54.3%	28.7%	63.0%

Notes:

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HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$212,730,213	\$209,187,191	-1.7	\$222,731,417	6.5	\$225,125,892	1.1	\$359.06
Nursing facilities	\$117,665,805	\$116,670,437	-0.8	\$121,806,559	4.4	\$121,983,664	0.1	\$194.56
Personal care	\$29,461,378	\$26,141,635	-11.3	\$32,807,380	25.5	\$30,516,182	-7.0	\$48.67
1915(c) waivers - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$7,283,013	\$7,375,354	1.3	\$7,599,082	3.0	\$7,675,130	1.0	\$12.24
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$52,583,882	\$56,119,524	6.7	\$60,518,396	7.8	\$64,950,916	7.3	\$103.59
PACE	\$5,736,135	\$2,880,241	-49.8	\$0	-100.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$144,894,765	\$153,752,172	6.1	\$161,336,344	4.9	\$166,691,077	3.3	\$265.86
ICF/IID - public	\$1,211,654	\$1,201,518	-0.8	\$1,254,497	4.4	\$1,286,725	2.6	\$2.05
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - DD	\$143,683,111	\$152,550,654	6.2	\$160,081,847	4.9	\$165,404,352	3.3	\$263.81
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$40,852	\$55,889	36.8	\$108,490	94.1	\$110,284	1.7	\$0.18
IMD for people under age 21 or age 65 and older	\$1,156	\$5,840	405.2	\$0	-100.0	\$2,432	100.0	\$0.00
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$39,696	\$50,049	26.1	\$108,490	116.8	\$107,852	-0.6	\$0.17
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$8,101,902	\$9,187,984	13.4	\$9,761,114	6.2	\$10,012,855	2.6	\$15.97
Case management	\$45,103	\$89,171	97.7	\$88,382	-0.9	\$61,595	-30.3	\$0.10
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$7,782,256	\$7,730,217	-0.7	\$8,181,129	5.8	\$7,613,564	-6.9	\$12.14
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$274,543	\$1,368,596	398.5	\$1,491,603	9.0	\$2,337,696	56.7	\$3.73
Total LTSS	\$365,767,732	\$372,183,236	1.8	\$393,937,365	5.8	\$401,940,108	2.0	\$641.07
Total Institutional LTSS	\$118,878,615	\$117,877,795	-0.8	\$123,061,056	4.4	\$123,272,821	0.2	\$196.61
Total HCBS	\$246,889,117	\$254,305,441	3.0	\$270,876,309	6.5	\$278,667,287	2.9	\$444.46
Total Medicaid (all services)	\$1,388,919,441	\$1,445,881,374	4.1	\$1,535,217,667	6.2	\$1,632,312,261	6.3	\$2,603.44

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	26.3%	25.7%	25.7%	24.6%
Percentage of LTSS that is HCBS	67.5%	68.3%	68.8%	69.3%
Percentage of LTSS that is HCBS – AD	44.7%	44.2%	45.3%	45.8%
Percentage of LTSS that is HCBS – DD	99.2%	99.2%	99.2%	99.2%
Percentage of LTSS that is HCBS – BHS	97.2%	89.6%	100.0%	97.8%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$1,467,651,056	\$1,557,403,231	6.1	\$1,669,113,481	7.2	\$1,777,045,853	6.5	\$213.65
Nursing facilities	\$825,304,290	\$847,679,689	2.7	\$870,847,862	2.7	\$948,886,864	9.0	\$114.08
Personal care	\$0	\$0	0.0	\$2,928,483	100.0	\$37,094,732	1166.7	\$4.46
1915(c) waivers - AD	\$599,902,912	\$649,270,247	8.2	\$718,727,441	10.7	\$686,771,059	-4.4	\$82.57
Home health	\$7,704,243	\$5,938,977	-22.9	\$5,182,429	-12.7	\$26,681,284	414.8	\$3.21
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$1,920,754	100.0	\$1,076,547	-44.0	\$0.13
PACE	\$30,026,671	\$36,349,943	21.1	\$48,121,184	32.4	\$57,323,907	19.1	\$6.89
Private duty nursing	\$4,712,940	\$18,164,375	285.4	\$21,385,328	17.7	\$19,211,460	-10.2	\$2.31
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$833,861,811	\$876,193,646	5.1	\$884,922,015	1.0	\$924,573,564	4.5	\$111.16
ICF/IID - public	\$212,446,783	\$218,507,789	2.9	\$191,727,385	-12.3	\$130,938,444	-31.7	\$15.74
ICF/IID - private	\$75,669,098	\$83,917,831	10.9	\$89,157,600	6.2	\$100,569,805	12.8	\$12.09
1915(c) waivers - DD	\$545,745,930	\$573,768,026	5.1	\$604,037,030	5.3	\$693,065,315	14.7	\$83.33
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$126,879,921	\$142,150,386	12.0	\$145,037,263	2.0	\$164,323,070	13.3	\$19.76
IMD for people under age 21 or age 65 and older	\$126,879,921	\$135,288,751	6.6	\$135,640,318	0.3	\$150,300,783	10.8	\$18.07
Mental health facilities DSH	\$0	\$6,861,635	100.0	\$9,396,945	36.9	\$14,022,287	49.2	\$1.69
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$138,704,347	\$144,178,686	3.9	\$148,130,853	2.7	\$153,751,216	3.8	\$18.49
Case management	\$130,156,003	\$134,161,785	3.1	\$136,254,148	1.6	\$141,742,500	4.0	\$17.04
1915(c) waivers - other	\$264,066	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$8,284,278	\$10,016,901	20.9	\$11,876,705	18.6	\$12,008,716	1.1	\$1.44
Total LTSS	\$2,567,097,135	\$2,719,925,949	6.0	\$2,847,203,612	4.7	\$3,019,693,703	6.1	\$363.06
Total Institutional LTSS	\$1,240,300,092	\$1,292,255,695	4.2	\$1,296,770,110	0.3	\$1,344,718,183	3.7	\$161.68
Total HCBS	\$1,326,797,043	\$1,427,670,254	7.6	\$1,550,433,502	8.6	\$1,674,975,520	8.0	\$201.38
Total Medicaid (all services)	\$6,886,178,858	\$7,314,244,050	6.2	\$7,731,122,892	5.7	\$8,030,220,829	3.9	\$965.48

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	37.3%	37.2%	36.8%	37.6%
Percentage of LTSS that is HCBS	51.7%	52.5%	54.5%	55.5%
Percentage of LTSS that is HCBS – AD	43.8%	45.6%	47.8%	46.6%
Percentage of LTSS that is HCBS – DD	65.4%	65.5%	68.3%	75.0%
Percentage of LTSS that is HCBS – BHS	0.0%	0.0%	0.0%	0.0%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$1,607,821,859	\$1,605,316,687	-0.2	\$1,725,444,337	7.5	\$1,924,830,987	11.6	\$272.86
Nursing facilities	\$614,400,345	\$609,838,648	-0.7	\$628,660,165	3.1	\$644,037,493	2.4	\$91.30
Personal care	\$393,046,408	\$336,543,256	-14.4	\$374,295,449	11.2	\$441,681,810	18.0	\$62.61
1915(c) waivers - AD	\$558,030,016	\$607,994,450	9.0	\$671,355,210	10.4	\$586,009,728	-12.7	\$83.07
Home health	\$27,428,288	\$25,459,344	-7.2	\$23,135,063	-9.1	\$20,110,518	-13.1	\$2.85
Community first choice	\$0	\$0	0.0	\$0	0.0	\$204,296,557	100.0	\$28.96
HCBS - unspecified - AD	\$63,397	\$0	-100.0	\$199,662	100.0	\$0	-100.0	\$0.00
PACE	\$11,527,330	\$11,215,448	-2.7	\$13,038,202	16.3	\$13,278,837	1.8	\$1.88
Private duty nursing	\$3,326,075	\$14,265,541	328.9	\$14,760,586	3.5	\$15,416,044	4.4	\$2.19
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$661,549,529	\$705,868,316	6.7	\$770,367,063	9.1	\$793,045,782	2.9	\$112.42
ICF/IID - public	\$100,339,159	\$111,920,925	11.5	\$124,630,705	11.4	\$119,124,842	-4.4	\$16.89
ICF/IID - private	\$5,771,679	\$5,954,962	3.2	\$6,157,953	3.4	\$6,183,185	0.4	\$0.88
1915(c) waivers - DD	\$555,438,691	\$587,992,429	5.9	\$639,578,405	8.8	\$667,737,755	4.4	\$94.66
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$150,475,998	\$156,076,099	3.7	\$159,145,773	2.0	\$163,217,036	2.6	\$23.14
IMD for people under age 21 or age 65 and older	\$25,272,474	\$27,823,193	10.1	\$28,929,729	4.0	\$30,996,868	7.1	\$4.39
Mental health facilities DSH	\$125,203,524	\$128,252,906	2.4	\$130,216,044	1.5	\$132,220,168	1.5	\$18.74
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$33,058,713	\$28,987,635	-12.3	\$34,143,386	17.8	\$45,271,027	32.6	\$6.42
Case management	\$13,372,530	\$12,033,547	-10.0	\$11,814,537	-1.8	\$12,952,829	9.6	\$1.84
1915(c) waivers - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$9,864	100.0	\$1,574,514	15862.2	\$6,880,717	337.0	\$0.98
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$19,686,183	\$16,944,224	-13.9	\$20,754,335	22.5	\$25,437,481	22.6	\$3.61
Total LTSS	\$2,452,906,099	\$2,496,248,737	1.8	\$2,689,100,559	7.7	\$2,926,364,832	8.8	\$414.84
Total Institutional LTSS	\$870,987,181	\$883,790,634	1.5	\$918,594,596	3.9	\$932,562,556	1.5	\$132.20
Total HCBS	\$1,581,918,918	\$1,612,458,103	1.9	\$1,770,505,963	9.8	\$1,993,802,276	12.6	\$282.64
Total Medicaid (all services)	\$7,569,696,927	\$8,020,152,575	6.0	\$9,307,367,915	16.0	\$10,810,563,949	16.2	\$1,532.50

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	32.4%	31.1%	28.9%	27.1%
Percentage of LTSS that is HCBS	64.5%	64.6%	65.8%	68.1%
Percentage of LTSS that is HCBS – AD	61.8%	62.0%	63.6%	66.5%
Percentage of LTSS that is HCBS – DD	84.0%	83.3%	83.0%	84.2%
Percentage of LTSS that is HCBS – BHS	0.0%	0.0%	0.0%	0.0%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$777,583,712	\$772,001,252	-0.7	\$797,400,129	3.3	\$847,271,366	6.3	\$458.35
Nursing facilities	\$534,038,607	\$539,260,544	1.0	\$566,939,083	5.1	\$606,591,246	7.0	\$328.15
Personal care	\$55,074,062	\$64,033,786	16.3	\$70,189,541	9.6	\$75,896,099	8.1	\$41.06
1915(c) waivers - AD	\$131,967,779	\$117,441,747	-11.0	\$104,636,308	-10.9	\$102,752,298	-1.8	\$55.59
Home health	\$51,825,741	\$45,549,909	-12.1	\$48,848,649	7.2	\$54,485,063	11.5	\$29.48
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$4,677,523	\$5,715,266	22.2	\$6,786,548	18.7	\$7,546,660	11.2	\$4.08
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$380,022,388	\$413,578,281	8.8	\$428,119,165	3.5	\$426,433,214	-0.4	\$230.69
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$65,414,249	\$69,460,658	6.2	\$67,466,117	-2.9	\$67,561,689	0.1	\$36.55
1915(c) waivers - DD	\$314,608,139	\$344,117,623	9.4	\$360,653,048	4.8	\$358,871,525	-0.5	\$194.14
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$180,035,153	\$183,652,787	2.0	\$198,843,435	8.3	\$197,792,574	-0.5	\$107.00
IMD for people under age 21 or age 65 and older	\$83,012,012	\$87,446,909	5.3	\$93,886,196	7.4	\$86,842,803	-7.5	\$46.98
Mental health facilities DSH	\$18,882,149	\$18,887,659	0.0	\$18,887,045	0.0	\$18,869,278	-0.1	\$10.21
Rehabilitative services	\$78,140,992	\$77,318,219	-1.1	\$86,070,194	11.3	\$91,709,302	6.6	\$49.61
1915(c) waivers - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$371,191	100.0	\$0.20
Total-Other/Multiple Populations	\$3,033,489	\$3,320,883	9.5	\$4,387,326	32.1	\$6,720,168	53.2	\$3.64
Case management	\$3,033,489	\$2,636,422	-13.1	\$2,798,945	6.2	\$2,990,929	6.9	\$1.62
1915(c) waivers - other	\$0	\$268,350	100.0	\$695,972	159.4	\$1,020,400	46.6	\$0.55
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$416,111	100.0	\$892,409	114.5	\$2,708,839	203.5	\$1.47
Total LTSS	\$1,340,674,742	\$1,372,553,203	2.4	\$1,428,750,055	4.1	\$1,478,217,322	3.5	\$799.68
Total Institutional LTSS	\$701,347,017	\$715,055,770	2.0	\$747,178,441	4.5	\$779,865,016	4.4	\$421.89
Total HCBS	\$639,327,725	\$657,497,433	2.8	\$681,571,614	3.7	\$698,352,306	2.5	\$377.79
Total Medicaid (all services)	\$2,793,155,591	\$3,019,007,710	8.1	\$3,358,867,161	11.3	\$3,677,031,945	9.5	\$1,989.18

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	48.0%	45.5%	42.5%	40.2%
Percentage of LTSS that is HCBS	47.7%	47.9%	47.7%	47.2%
Percentage of LTSS that is HCBS – AD	31.3%	30.1%	28.9%	28.4%
Percentage of LTSS that is HCBS – DD	82.8%	83.2%	84.2%	84.2%
Percentage of LTSS that is HCBS – BHS	43.4%	42.1%	43.3%	46.6%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$1,837,830,384	\$2,027,773,199	10.3	\$2,085,097,141	2.8	\$2,159,922,849	3.6	\$375.09
Nursing facilities	\$914,390,660	\$972,521,977	6.4	\$939,100,221	-3.4	\$1,059,236,756	12.8	\$183.95
Personal care	\$366,573,886	\$435,247,898	18.7	\$451,937,717	3.8	\$467,782,275	3.5	\$81.24
1915(c) waivers - AD	\$432,537,846	\$491,129,012	13.5	\$567,908,305	15.6	\$509,794,714	-10.2	\$88.53
Home health	\$78,634,598	\$83,253,135	5.9	\$82,325,864	-1.1	\$81,374,345	-1.2	\$14.13
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$45,693,394	\$45,621,177	-0.2	\$43,824,176	-3.9	\$41,734,759	-4.8	\$7.25
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$858	100.0	\$0	-100.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$997,021,579	\$1,004,950,863	0.8	\$1,054,253,408	4.9	\$1,244,044,306	18.0	\$216.04
ICF/IID - public	\$178,878,985	\$148,546,772	-17.0	\$149,834,808	0.9	\$141,881,178	-5.3	\$24.64
ICF/IID - private	\$18,616,932	\$16,494,534	-11.4	\$11,007,004	-33.3	\$1,744,623	-84.1	\$0.30
1915(c) waivers - DD	\$799,525,662	\$839,909,557	5.1	\$893,411,596	6.4	\$1,100,418,505	23.2	\$191.10
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$51,038,025	\$44,410,821	-13.0	\$43,728,389	-1.5	\$50,260,920	14.9	\$8.73
IMD for people under age 21 or age 65 and older	\$15,015,561	\$15,873,688	5.7	\$16,392,873	3.3	\$15,680,913	-4.3	\$2.72
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$7,535,325	\$7,193,265	-4.5	\$6,928,755	-3.7	\$6,124,357	-11.6	\$1.06
1915(c) waivers - BHS	\$25,028,289	\$17,684,244	-29.3	\$16,204,269	-8.4	\$22,094,086	36.3	\$3.84
State plan HCBS - BHS	\$3,458,850	\$3,659,624	5.8	\$4,202,492	14.8	\$6,361,564	51.4	\$1.10
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$63,917,617	\$70,150,141	9.8	\$48,708,227	-30.6	\$39,913,719	-18.1	\$6.93
Case management	\$53,773,922	\$56,935,743	5.9	\$33,614,020	-41.0	\$28,689,461	-14.7	\$4.98
1915(c) waivers - other	\$5,549,290	\$5,938,529	7.0	\$4,553,344	-23.3	\$531,890	-88.3	\$0.09
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$155,351	100.0	\$221,481	42.6	\$330,024	49.0	\$0.06
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$4,594,405	\$7,120,518	55.0	\$10,319,382	44.9	\$10,362,344	0.4	\$1.80
Total LTSS	\$2,949,807,605	\$3,147,285,024	6.7	\$3,231,787,165	2.7	\$3,494,141,794	8.1	\$606.79
Total Institutional LTSS	\$1,126,902,138	\$1,153,436,971	2.4	\$1,116,334,906	-3.2	\$1,218,543,470	9.2	\$211.61
Total HCBS	\$1,822,905,467	\$1,993,848,053	9.4	\$2,115,452,259	6.1	\$2,275,598,324	7.6	\$395.18
Total Medicaid (all services)	\$6,825,756,806	\$7,158,368,459	4.9	\$7,392,029,747	3.3	\$7,999,631,053	8.2	\$1,389.22

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	43.2%	44.0%	43.7%	43.7%
Percentage of LTSS that is HCBS	61.8%	63.4%	65.5%	65.1%
Percentage of LTSS that is HCBS – AD	50.2%	52.0%	55.0%	51.0%
Percentage of LTSS that is HCBS – DD	80.2%	83.6%	84.7%	88.5%
Percentage of LTSS that is HCBS – BHS	70.6%	64.3%	62.5%	68.8%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS - unspecified refers to HCBS provided through managed care organizations and fee-for-service HCBS provided in section 1115 demonstrations that were not authorized under another state plan or waiver authority.

IMD for people under age 21 or age 65 and older, case management, rehabilitative services, private duty nursing, state plan HCBS, and health homes data do not include services provided through managed care organizations.

Wisconsin combined its Family Care section 1915(c) waivers in 2015: one waiver targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. Expenditures by target population are estimated: the percentage of total Family Care spending for each population was assumed to be the 2012 - 2014 average percentage.

Service Type	FY 2012	FY 2013	Percent Change 12-13	FY 2014	Percent Change 13-14	FY 2015	Percent Change 14-15	FY 2015 Expenditures Per Resident
Total-Older Adults, People with PD	\$126,241,567	\$127,376,059	0.9	\$129,119,948	1.4	\$134,717,944	4.3	\$230.82
Nursing facilities	\$100,954,262	\$102,017,436	1.1	\$101,531,460	-0.5	\$103,147,531	1.6	\$176.73
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$16,155,056	\$15,611,929	-3.4	\$16,129,589	3.3	\$17,050,681	5.7	\$29.21
Home health	\$9,132,249	\$9,361,981	2.5	\$9,902,288	5.8	\$12,098,634	22.2	\$20.73
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - unspecified - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$384,713	100.0	\$1,556,611	304.6	\$2,421,098	55.5	\$4.15
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to 1915(c)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Self-directed PAS - alternative to personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$119,157,011	\$116,704,264	-2.1	\$111,189,301	-4.7	\$109,122,709	-1.9	\$186.97
ICF/IID - public	\$20,744,605	\$19,640,307	-5.3	\$17,451,654	-11.1	\$19,960,138	14.4	\$34.20
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$98,412,406	\$97,063,957	-1.4	\$93,737,647	-3.4	\$89,162,571	-4.9	\$152.77
HCBS - unspecified - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
State plan HCBS - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Behavioral Health Services	\$9,628,191	\$13,995,204	45.4	\$15,563,984	11.2	\$13,708,242	-11.9	\$23.49
IMD for people under age 21 or age 65 and older	\$8,715,604	\$13,363,341	53.3	\$14,981,043	12.1	\$13,116,984	-12.4	\$22.47
Mental health facilities DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - BHS	\$912,587	\$631,863	-30.8	\$582,941	-7.7	\$591,258	1.4	\$1.01
State plan HCBS - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - BHS	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$7,329,241	\$10,121,500	38.1	\$10,890,184	7.6	\$10,113,523	-7.1	\$17.33
Case management	\$258,321	\$2,390,033	825.2	\$3,693,884	54.6	\$3,521,722	-4.7	\$6.03
1915(c) waivers - other	\$7,070,920	\$7,731,467	9.3	\$7,196,300	-6.9	\$6,591,801	-8.4	\$11.29
HCBS - unspecified - other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes - other or multiple	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$262,356,010	\$268,197,027	2.2	\$266,763,417	-0.5	\$267,662,418	0.3	\$458.61
Total Institutional LTSS	\$130,414,471	\$135,021,084	3.5	\$133,964,157	-0.8	\$136,224,653	1.7	\$233.40
Total HCBS	\$131,941,539	\$133,175,943	0.9	\$132,799,260	-0.3	\$131,437,765	-1.0	\$225.20
Total Medicaid (all services)	\$545,524,234	\$560,188,308	2.7	\$562,372,512	0.4	\$547,072,421	-2.7	\$937.34

Percentages	FY 2012	FY 2013	FY 2014	FY 2015
Total LTSS as a Percentage of Total Medicaid	48.1%	47.9%	47.4%	48.9%
Percentage of LTSS that is HCBS	50.3%	49.7%	49.8%	49.1%
Percentage of LTSS that is HCBS – AD	20.0%	19.9%	21.4%	23.4%
Percentage of LTSS that is HCBS – DD	82.6%	83.2%	84.3%	81.7%
Percentage of LTSS that is HCBS – BHS	9.5%	4.5%	3.7%	4.3%

Notes:

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