

NASUAD Draft FY15 Budget Chart: Key HHS Programs

As of March 6, 2014 (Dollars in Millions)

HHS Program	FY12 Final	FY13 Final	FY14 President's Request	FY14 Final	FY15 President's Request
Administration for Community Living					
<i>Health and Independence</i>					
HCBS Supportive Services	366,916	347,724	366,916	347,724	347,724
Congregate Nutrition	439,070	416,104	439,070	438,191	438,191
Home-Delivered Nutrition	216,830	205,489	216,830	216,397	216,397
Nutrition Services Incentive Program	160,389	146,718	160,389	160,069	160,069
Preventive Health Services	20,944	19,849	20,944	19,848	19,848
Senior Community Service Employment Program ¹	448,251	424,805	380,000	434,371	380,000
Chronic Disease Self-Management ²	10,000	7,086	10,000	8,000	8,000
Elder Falls Prevention ³				5,000	5,000
Native American Nutrition and Supportive Services	27,601	26,157	27,601	26,158	26,158
Aging Network Support Activities	7,873	7,432	7,873	7,461	7,461
<i>Caregiver Services</i>					
Family Caregiver Support Services	153,621	145,586	153,621	145,586	145,586
Native American Caregiver Support Services	6,364	6,031	6,364	6,031	6,031
Alzheimer's Disease Supportive Services Program ⁴	4,010	3,786	9,537	3,800	3,800
Alzheimer's Disease Initiative ⁵	4,000	150	14,700	14,700	14,700

¹ Currently administered by DOL, the FY14 and FY15 budget requests propose to transfer SCSEP from DOL to HHS.

² Funded through the Affordable Care Act's (ACA) Prevention and Public Health Fund (PPHF).

³ Funded through the ACA's PPHF.

⁴ For FY15, these funds are requested from amounts under Section 241 of the Public Health Service Act (PHS)

⁵ Includes both ACL initiatives to implement the National Plan to Address Alzheimer's Disease, outreach/awareness and caregiver services. This funding is mandatory, provided through the ACA's PPHF.

Lifespan Respite Care ⁶	2,490	2,351	2,490	2,360	2,360
<i>Protection of Vulnerable Adults</i>					
Elder Justice Initiative					25,000
Adult Protective Services ⁷	6,000	2,000	8,000	0	n/a
Long-Term Care Ombudsman Program/Elder Abuse Prevention	21,797	20,658	21,797	20,658	20,658
Senior Medicare Patrol Program	9,402	8,875	9,402	8,910	8,910
Elder Rights Support Activities	4,088	3,859	4,088	3,874	3,874
<i>Consumer Information, Access, and Outreach</i>					
Aging and Disability Resource Centers ⁸	16,457	15,585	10,000	16,119	20,000
National Clearinghouse for Long-Term Care Information ⁹	3,000	86	3,000	0	1,000
State Health Insurance Assistance Program ¹⁰	52,115	46,040	52,115	52,115	52,115
White House Conference on Aging					3,000
Holocaust Survivor Assistance Fund					5,000
<i>Administration</i>					
ACL Program Administration ¹¹	29,454	28,064	30,035	30,035	30,035
Administration for Children and Families					
<i>Community Services</i>					
Community Services Block Grant	677,358	635,000	350,000	674,000	350,000
Low income Home Energy Assistance Program	3,471,672	3,256,000	3,020,000	3,424,549	2,800,000
Social Services Block Grant	1,700,000	1,613,000	1,700,000	1,577,000	1,700,000

⁶ For FY15, these funds are requested from amounts under Section 241 of the PHS

⁷ In FY12 and FY13, APS grants were funded through the ACA's PPHF. The FY14 request was for first-time discretionary funding. The FY15 request reflects this program's inclusion in the proposed Elder Justice initiative.

⁸ ADRCs received \$10 million in mandatory funding through the ACA for each FY 2010-2014. The levels in this chart reflect both mandatory and discretionary funding sources. The FY14 and FY15 requests are for mandatory funds.

⁹ Mandatory funding was provided by the ACA in FY12 and FY13, but unobligated balances were rescinded by the Taxpayer Relief Act in FY13. The FY14 and FY15 requests are for discretionary funding.

¹⁰ The FY14 omnibus spending bill transferred the SHIP program from CMS to ACL. Prior year columns are displayed comparably.

¹¹ ACL was formed in April 2012 by combining three existing HHS agencies. Prior year columns are displayed comparably.