

ADvancing States FY2020 Budget Chart: Key HHS Programs Serving Seniors and Persons with Disabilities As of December 17, 2019 (Dollars in Millions)

This chart focuses on the proposals contained within the FY2020 Final Budget deal, which was negotiated between both parties in the House and Senate and formally released on December 16, 2019. In the chart below, numbers in green indicate a proposal that would increase funding compared to the FY2019 enacted levels and numbers in red indicate a decrease. Given the bipartisan, bicameral negotiations involved in this proposal, it is expected to become law.

Program	FY18 House	FY18 Senate	FY18 Omnibus	FY19 President's Request	FY19 Final	FY20 Final
Administration for Community Living						
<i>Health and Independence</i>						
HCBS Supportive Services	350.2	350.2	385	350	385	390
Nutrition Services	Included below	Included below	Included below	838	Included below	Included Below
Congregate Nutrition	450.3	450.3	490.3	Included Above	495.3	510.3
Home-Delivered Nutrition	227.3	227.3	246.3	Included Above	251.3	266.3
Nutrition Services Incentive Program	160	160	160	Included Above	160	160
Preventive Health	19.8	19.8	24.8	25	24.8	24.8
Chronic Disease Self-Management	5	8	8	-- ¹	8	8
Elder Falls Prevention	5	5	5	--	5	5
Native American Nutrition and Supportive Services	31.2	31.2	33.2	31	34.2	34.7
<i>Caregiver Services</i>						
Family Caregiver Support Services	150.5	150.5	180.5	151	181.1	185.9
Native American Caregiver Support Services	7.55	7.55	9.55	8	10.05	10.3

Program	FY18 House	FY18 Senate	FY18 Omnibus	FY19 President's Request	FY19 Final	FY20 Final
Alzheimer's Disease Program ²	19.6		23.5	19	23.5	26.5
Lifespan Respite Care	3.36	3.36	4.1	3	4.1	6.1
<i>Protection of Vulnerable Adults</i>						
Elder Rights Support Activities	11.8	13.87	15.87	12	15.87	15.87
Protection of Vulnerable Older Americans ³	20.6	20.6	21.6	--	21.6	22.6 ⁴
Prevention of Elder Abuse & Neglect	Included Above	Included Above	Included Above	5	Included Above	Included Above
Long-Term Care Ombudsman Program	Included Above	Included Above	Included Above	16	Included Above	Included Above
Senior Medicare Patrol Program	--	-- ⁵	17.6	18	17.6	18
<i>Programs for Individuals with Disabilities</i>						
National Institute on Disability, Independent Living, and Rehabilitation Research	103.9	103.9	104.9	-- ⁶	108.97	111.97
Paralysis Resource Center	6.7	6.7	7.7	--	8.7	9.7
Independent Living	Included Below	Included Below	Included Below	Included Below	Included Below	116.1
Independent Living State Grants	22.8	--	24.87	--	25.37	Included above
Independent Living (CILs)	78.3	101.1	88.3	96	90.8	Included Above

² Consolidates three Alzheimer's disease programs: Demo Grants ADSSP, Communications Campaign, and Services. This was proposed by the administration and accepted by Congress for FY2018.

³ Includes funding for both the Long-Term Care Ombudsman program and the Prevention of Elder Abuse & Neglect programs. The FY18 Omnibus provided a \$1 million-dollar increase. The FY19 President's budget proposed to level-fund them, and the final FY19 agreement accepts this recommendation.

⁴ The budget notes that the Ombudsman program received an additional \$1 million to support an expansion to assisted living centers

⁵ The FY18 House and Senate appropriations bills also direct HHS to fully fund SMP via the Health Care Fraud and Abuse Account but do not directly appropriate funding for the program.

⁶ The FY19 Budget proposes moving this program from ACL to NIH, and alters funding levels to \$95 million.

Program	FY18 House	FY18 Senate	FY18 Omnibus	FY19 President's Request	FY19 Final	FY20 Final
Assistive Technology	34	34	36	32	36	37
Voting Access for People with Disabilities	4.96	4.96	6.96	5	6.96	7.4
Limb Loss Resource Center	2.5	2.5	3.5	--	3.5	4
Traumatic Brain Injury	9.3	9.3	11.3	9	11.3	11.3
State Councils on Developmental Disabilities	73	73	76	56	76	78
<i>Consumer Information, Access, and Outreach</i>						
Aging and Disability Resource Centers	6	6	8.1	6	8.1	8.1
State Health Insurance Assistance Program	--	47.1	49.1	-- ⁷	49.1	52.1
Aging Network Support Activities	6.96	7.46	7.46	9	7.46	7.46
Holocaust Survivor Assistance Fund ⁸	3	2.5	5	--	5	5
Care Corps Grants ⁹					5	-
<i>Administration</i>						
ACL Program Administration	37.9	40	41	38	41	41
Administration for Children and Families						
Community Services Block Grant	607.5	700	742.8	--	753.8	725
Low Income Home Energy Assistance Program	3,390	3,390	3,640	--	3,690	3,740
Social Services Block Grant	1,700	1,700	1,700	--	1,700	1,700

⁸ The appropriations bill specifically allocates \$17.46 million for Aging Network Support Activities, but directs ACL to spend \$5 million on the Holocaust Survivor's Assistance program and \$5 million for care corps grants. For clarity, we have separated these funds.

⁹ The FY2019 budget agreement includes a new program intended to place volunteers in communities to assist family caregivers and/or assist seniors and individuals with disabilities in maintaining independence by providing non-medical care. Learn more at: <https://lujanrgrisham.house.gov/media-center/press-releases/udall-capito-heinrich-announce-measure-fund-care-corps-program>

Program	FY18 House	FY18 Senate	FY18 Omnibus	FY19 President's Request	FY19 Final	FY20 Final
<u>Department of Education</u>						
IDEA Grants to States	13,252	12,002	12,227	11,162	12,364	13,885
Vocational Rehabilitation Grants to States	3,453	3,453	3,453	3,522	3,522	3,610
Supported Employment State Grants	27.5	--	22.54	--	22.54	22.54
Independent Living State Grants for Older Persons who are Blind	33.3	33.3	33.3	33.3	33.3	33.3
<u>Department of Labor</u>						
Office of Disability Employment Policy	36.8	38.2	38.2	27	38.2	38.5
Senior Community Service Employment Program	300	400	400	--	400	405
<u>Department of Agriculture</u>						
Supplemental Nutrition Assistance Program	73,609	73,612	74,013	70,303	CR	67,886
<u>Department of Housing and Urban Development</u>						
Section 202 Supportive Housing for the Elderly	573	573	678	601	CR	793
Section 811 Housing for Persons with Disabilities	147	147	230	140	CR	202
<u>National Institutes of Health</u>						
National Institute on Aging			2,574	1,988	3,083	3,543
<u>Centers for Disease Control</u>						
Heart Disease and Stroke Prevention Formula Program ¹⁰	136	130	140	--	140	142.1

¹⁰ The President's FY18 Budget Requests contained a new block grant—*America's Health* Block Grant Program—that allocates \$500 million to states to implement state-specific interventions to address leading causes of death and disability,

Program	FY18 House	FY18 Senate	FY18 Omnibus	FY19 President's Request	FY19 Final	FY20 Final
Diabetes Prevention Formula Program	144	140	148	--	148	148
Corporation for National and Community Service						
National Senior Volunteer Corps	Included Below	202.1 ¹¹	Included Below	--	Included Below	Included Below
Foster Grandparents Program ¹²	107.7	Included Above	107.7	0.117	110.89	118.79
Senior Companion Program	45.5	Included Above	45.5	0.117	46.86	50.86
Retired Senior Volunteer Program	48.9	Included Above	48.9	0.117	50.35	51.35
Department of Veterans Affairs						
Veterans Caregivers Programs		839	839	510	865	710
LTSS: Home & Community Based Services		2,747	2,747	3,719	2,855	3,310
LTSS: Institutional Services		6,073	6,073	6,168	6,168	6,471

such as heart disease and stroke, and diabetes. The House and Senate appropriations bills did not include this item in FY18. The FY2019 budget contains the same proposal.

¹¹ The Senate Appropriations bill level funds the three CNCS programs but does not distinguish individual funding levels for each.

¹² The President's budget proposes eliminating the Corporation for National and Community Service, which would also eliminate all of the programs listed here. The remaining funding in FY2019 would be provided for close-out activities and the programs would not receive any funding in subsequent years.