

NASUAD FY19 Budget Chart:
Key HHS Programs Serving Seniors and Persons with Disabilities
As of February 12, 2018 (Dollars in Millions)

Program	FY17 Omnibus	FY18 President's Request	FY18 House	FY18 Senate	FY18 Omnibus ¹	FY19 President's Request
Administration for Community Living						
<i>Health and Independence</i>						
HCBS Supportive Services	350.2	347	350.2	350.2		350
Nutrition Services ²						838
Congregate Nutrition	450.3	447	450.3	450.3		Included Above
Home-Delivered Nutrition	227.3	226	227.3	227.3		Included Above
Nutrition Services Incentive Program	160	160	160	160		Included Above
Preventive Health	19.8	20	19.8	19.8		25
Chronic Disease Self-Management	8	5	5	8		-- ³
Elder Falls Prevention	5	5	5	5		--
Native American Nutrition and Supportive Services	31.2	31	31.2	31.2		31
<i>Caregiver Services</i>						
Family Caregiver Support Services	150.5	150	150.5	150.5		151
Native American Caregiver Support Services	7.55	8	7.55	7.55		8

¹ The final FY18 levels are not yet set and agencies have been operating under FY17 levels. A final deal is expected to be reached in Congress by the end of the current continuing resolution (CR) period, which expires March 23, 2018.

² The FY19 Budget proposal includes an aggregate figure that includes congregate, home-delivered meals, and nutrition services incentive program.

³ The FY19 Budget proposes to consolidate the Falls Prevention Program and the Chronic Disease Self-Management Program into the Preventative Health Service Program.

Program	FY17 Omnibus	FY18 President's Request	FY18 House	FY18 Senate	FY18 Omnibus ¹	FY19 President's Request
Alzheimer's Disease Program ⁴		19	19.6			19
Alzheimer's Disease Demonstration Grants				4.8		--
Lifespan Respite Care	3.36	3	3.36	3.36		3
<i>Protection of Vulnerable Adults</i>						
Elder Rights Support Activities	13.87 ⁵	12	11.8	13.87		12
Protection of Vulnerable Older Americans ⁶	--	--	20.6	20.6		--
Prevention of Elder Abuse & Neglect	4.8	5	Included Above	Included Above		5
Long-Term Care Ombudsman Program	15.8	16	Included Above	Included Above		16
Senior Medicare Patrol Program	-- ⁷	18	--	-- ⁸		18
Alzheimer's Disease Initiative ⁹	14.7	--	--	14.7		--
<i>Programs for Individuals with Disabilities</i>						
National Institute on Disability, Independent Living, and Rehabilitation Research	103.9	95	103.9	103.9		-- ¹⁰
Paralysis Resource Center	6.7	--	6.7	6.7		--

⁴ Consolidates three Alzheimer's disease programs: Demo Grants ADSSP, Communications Campaign, and Services.

⁵ Of this funding, \$10 million is directed to be used for the Elder Justice and Adult Protective Services program.

⁶ Includes funding for both the Long-Term Care Ombudsman program and the Prevention of Elder Abuse & Neglect programs. Both the House and Senate propose to level-fund these programs in FY18 but do not specify separate amounts for each program in the legislation. The FY19 President's budget also proposes to level-fund them.

⁷ The FY16 & FY17 Omnibus Appropriations acts do not specifically provide money for the Senior Medicare Patrol Program, but instead include language directing HHS to fully fund it via the Health Care Fraud and Abuse account.

⁸ The FY18 House and Senate appropriations bills also direct HHS to fully fund SMP via the Health Care Fraud and Abuse Account but do not directly appropriate funding for the program.

⁹ The FY18 and FY19 Budgets proposed to consolidate all Alzheimer's disease activities across ACL into a single grant program, funded at \$19 million.

¹⁰ The FY19 Budget proposes moving this program from ACL to NIH, and alters funding levels to \$95 million.

Program	FY17 Omnibus	FY18 President's Request	FY18 House	FY18 Senate	FY18 Omnibus ¹	FY19 President's Request
Independent Living State Grants	22.8	--	22.8	-- ¹¹		--
Independent Living (CILs)	78.3	78	78.3	101.1		96
Assistive Technology	34	32	34	34		32
Voting Access for People with Disabilities	4.96	5	4.96	4.96		5
Limb Loss Resource Center	2.5	--	2.5	2.5		--
Traumatic Brain Injury	9.3	3	9.3	9.3		9
State Councils on Developmental Disabilities	73	--	73	73		56
<i>Consumer Information, Access, and Outreach</i>						
Aging and Disability Resource Centers	6	6	6	6		6
State Health Insurance Assistance Program	47.1	--	--	47.1		-- ¹²
Aging Network Support Activities	9.96	10	9.96	9.96		9
Holocaust Survivor Assistance Fund	2.5	--	3	2.5		--
<i>Administration</i>						
ACL Program Administration	40	38	37.9	40		38
Administration for Children and Families						
Community Services Block Grant	742.3	--	607.5	700		--
Low income Home Energy Assistance Program	3,390	--	3,390	3,390		--

¹¹ The Senate appropriations bill included level funding for Independent Living programs but did not delineate between CILs and State Grants

¹² The FY19 Budget proposes to eliminate the \$47 million in dedicated SHIP funding. However, the budget also proposes to maintain \$38 million for ADRCs, AAAs, the National Center for Benefits Outreach and Enrollment, and the SHIP program authorized by MIPPA.

Program	FY17 Omnibus	FY18 President's Request	FY18 House	FY18 Senate	FY18 Omnibus ¹	FY19 President's Request
Social Services Block Grant	1,700	--	1,700	1,700		--
Department of Education						
IDEA Grants to States	12,002	12,942	13,252	12,002		11,162
Vocational Rehabilitation Grants to States	3,398	3,453	3,453	3,453		3,522
Supported Employment State Grants	27.5	--	27.5	--		--
Independent Living State Grants for Older Persons who are Blind	33	33	33	33		33
Department of Labor						
Office of Disability Employment Policy	38.2	27.2	36.8	38.2		27
Senior Community Service Employment Program ¹³	400	--	300	400		--
Department of Agriculture						
Supplemental Nutrition Assistance Program	78,840	70,703	73,609	73,612		70,303
Department of Housing and Urban Development						
Section 202 Supportive Housing for the Elderly	502.4	510	573	573		601
Section 811 Housing for Persons with Disabilities	146.2	121.3	147	147		140
National Institutes of Health						
National Institute on Aging	2,049					1,988
National Institute on Disability, Independent Living, and Rehabilitation Research						95

¹³ Moved to ACL under in FY18 House appropriations bill. This proposal was not included in the FY18 and FY19 President's Budgets, which would eliminate the program, or the Senate bill, which would level-fund SCSEP and keep it in DOL.

Program	FY17 Omnibus	FY18 President's Request	FY18 House	FY18 Senate	FY18 Omnibus ¹	FY19 President's Request
Centers for Disease Control						
Heart Disease and Stroke Prevention Formula Program ¹⁴	130	--	136	130		--
Diabetes Prevention Formula Program	140	--	144	140		--
Corporation for National and Community Service						
National Senior Volunteer Corps				202.1 ¹⁵		--
Foster Grandparents Program ¹⁶	107.7	--	107.7	Included Above		0.117
Senior Companion Program	45.5	--	45.5	Included Above		0.117
Retired Senior Volunteer Program	48.9	--	48.9	Included Above		0.117
Department of Veterans Affairs						
Veterans Choice Program ^{17 18}		2,900		--		1,900

¹⁴ The President's FY18 Budget Requests contained a new block grant—*America's Health* Block Grant Program—that allocates \$500 million to states to implement state-specific interventions to address leading causes of death and disability, such as heart disease and stroke, and diabetes. The House and Senate appropriations bills did not include this item in FY18. The FY2019 budget contains the same proposal.

¹⁵ The Senate Appropriations bill level funds the three CNCS programs but does not distinguish individual funding levels for each.

¹⁶ The President's budget proposes eliminating the Corporation for National and Community Service, which would also eliminate all of the programs listed here. The remaining funding in FY2019 would be provided for close-out activities and the programs would not receive any funding in subsequent years.

¹⁷ The Veterans Choice Program allows veterans to receive care in the community based on distance and wait time to see a VA medical professional. The program was initially authorized \$10 billion in 2014 to be used through August 2017, but the program was extended in April 2017 with the passage of the Veterans Choice Improvement Act. The \$2.9 billion request in FY18 would be combined with \$626 million in carryover funds. The Senate bill notes that there is separate, mandatory, funding for the choice program and does not allocate additional funding. It instead requires the VA to develop a plan for merging the Choice program with a separate Medical Community Care funding account in the future.

¹⁸ The President's FY19 budget request proposes to create a Veteran Coordinated Access & Rewarding Experience (CARE) program, that would consolidate VA's community care programs as well as requesting an additional \$1.9 billion in mandatory budget authority. VA would also merge the Medical Community Care and Medical Services Accounts to improve operations.

Program	FY17 Omnibus	FY18 President's Request	FY18 House	FY18 Senate	FY18 Omnibus ¹	FY19 President's Request
Veterans Caregivers (Title I) Programs	494	571		839		510
LTSS: Home & Community Based Services	--	2,747		2,747		3,719
LTSS: Institutional Services				6,073		6,168