

NASUAD FY18 Budget Chart: Key HHS Programs Serving Seniors and Persons with Disabilities As of March 22, 2018 (Dollars in Millions)

Please note: this chart specifically focuses on the FY2018 Omnibus bill that was released on March 21st, 2018 and is likely to be enacted by March 23rd. However, because the FY2019 President's budget was released in February, we include it for reference despite the fact that it covers a different fiscal year. In the chart below, numbers in **green** indicate an increase from the FY2017 enacted levels and numbers in **red** indicate a decrease.

Program	FY17 Omnibus	FY18 President's Request	FY18 House	FY18 Senate	FY18 Omnibus	FY19 President's Request
Administration for Community Living						
<i>Health and Independence</i>						
HCBS Supportive Services	350.2	347	350.2	350.2	385	350
Nutrition Services ¹	Included below	Included below	Included below	Included below	Included below	838
Congregate Nutrition	450.3	447	450.3	450.3	490.3	Included Above
Home-Delivered Nutrition	227.3	226	227.3	227.3	246.3	Included Above
Nutrition Services Incentive Program	160	160	160	160	160	Included Above
Preventive Health	19.8	20	19.8	19.8	24.8	25
Chronic Disease Self-Management	8	5	5	8	8	-- ²
Elder Falls Prevention	5	5	5	5	5	--
Native American Nutrition and Supportive Services	31.2	31	31.2	31.2	33.2	31
<i>Caregiver Services</i>						
Family Caregiver Support Services	150.5	150	150.5	150.5	180.5	151

¹ The FY19 Budget proposal includes an aggregate figure that includes congregate, home-delivered meals, and nutrition services incentive program.

² The FY19 Budget proposes to consolidate the Falls Prevention Program and the Chronic Disease Self-Management Program into the Preventative Health Service Program.

Program	FY17 Omnibus	FY18 President's Request	FY18 House	FY18 Senate	FY18 Omnibus	FY19 President's Request
Native American Caregiver Support Services	7.55	8	7.55	7.55	9.55	8
Alzheimer's Disease Program ³		19	19.6		23.5	19
Alzheimer's Disease Demonstration Grants				4.8	8.8	--
Lifespan Respite Care	3.36	3	3.36	3.36	4.1	3
<i>Protection of Vulnerable Adults</i>						
Elder Rights Support Activities	13.87	12	11.8	13.87	15.87	12
Protection of Vulnerable Older Americans ⁴	--	--	20.6	20.6	21.6	--
Prevention of Elder Abuse & Neglect	4.8	5	Included Above	Included Above	Included Above	5
Long-Term Care Ombudsman Program	15.8	16	Included Above	Included Above	Included Above	16
Senior Medicare Patrol Program	-- ⁵	18	--	-- ⁶	17.6	18
Alzheimer's Disease Initiative ⁷	14.7	--	--	14.7	--	--
<i>Programs for Individuals with Disabilities</i>						
National Institute on Disability, Independent	103.9	95	103.9	103.9	104.9	-- ⁸

³ Consolidates three Alzheimer's disease programs: Demo Grants ADSSP, Communications Campaign, and Services. This was proposed by the administration and accepted by Congress for FY2018.

⁴ Includes funding for both the Long-Term Care Ombudsman program and the Prevention of Elder Abuse & Neglect programs. The FY18 Omnibus provided a \$1 million-dollar increase. The FY19 President's budget proposed to level-fund them.

⁵ The FY17 Omnibus Appropriations act does not specifically provide money for the Senior Medicare Patrol Program, but instead include language directing HHS to fully fund it via the Health Care Fraud and Abuse account. The FY18 Omnibus continues to fund the Senior Medicare Patrol program using the same mechanism.

⁶ The FY18 House and Senate appropriations bills also direct HHS to fully fund SMP via the Health Care Fraud and Abuse Account but do not directly appropriate funding for the program.

⁷ The FY18 and FY19 Budgets proposed to consolidate all Alzheimer's disease activities across ACL into a single grant program, funded at \$19 million.

⁸ The FY19 Budget proposes moving this program from ACL to NIH, and alters funding levels to \$95 million.

Program	FY17 Omnibus	FY18 President's Request	FY18 House	FY18 Senate	FY18 Omnibus	FY19 President's Request
Living, and Rehabilitation Research						
Paralysis Resource Center	6.7	--	6.7	6.7	7.7	--
Independent Living State Grants	22.8	--	22.8	-- ⁹	24.87	--
Independent Living (CILs)	78.3	78	78.3	101.1	88.3	96
Assistive Technology	34	32	34	34	36	32
Voting Access for People with Disabilities	4.96	5	4.96	4.96	6.96	5
Limb Loss Resource Center	2.5	--	2.5	2.5	3.5	--
Traumatic Brain Injury	9.3	3	9.3	9.3	11.3	9
State Councils on Developmental Disabilities	73	--	73	73	76	56
<i>Consumer Information, Access, and Outreach</i>						
Aging and Disability Resource Centers	6	6	6	6	8.1	6
State Health Insurance Assistance Program	47.1	--	--	47.1	49.1	-- ¹⁰
Aging Network Support Activities	7.46	10	6.96	7.46	7.46	9
Holocaust Survivor Assistance Fund ¹¹	2.5	--	3	2.5	5	--
<i>Administration</i>						
ACL Program Administration	40	38	37.9	40	41	38
Administration for Children and Families						

⁹ The Senate appropriations bill included level funding for Independent Living programs but did not delineate between CILs and State Grants.

¹⁰ The FY19 Budget proposes to eliminate the \$47 million in dedicated SHIP funding. However, the budget also proposes to maintain \$38 million for ADRCs, AAAs, the National Center for Benefits Outreach and Enrollment, and the SHIP program authorized by MIPPA.

¹¹ The appropriations bill specifically allocates \$12.46 million for Aging Network Support Activities, but directs ACL to spend \$5 million on the Holocaust Survivor's Assistance program. For clarity,

Program	FY17 Omnibus	FY18 President's Request	FY18 House	FY18 Senate	FY18 Omnibus	FY19 President's Request
Community Services Block Grant	742.3	--	607.5	700	742.8	--
Low Income Home Energy Assistance Program	3,390	--	3,390	3,390	3,640	--
Social Services Block Grant	1,700	--	1,700	1,700	1,700	--
Department of Education						
IDEA Grants to States	12,002	12,942	13,252	12,002	12,227	11,162
Vocational Rehabilitation Grants to States	3,398	3,453	3,453	3,453	3,453	3,522
Supported Employment State Grants	27.5	--	27.5	--	22.54	--
Independent Living State Grants for Older Persons who are Blind	33	33	33	33	33	33
Department of Labor						
Office of Disability Employment Policy	38.2	27.2	36.8	38.2	38.2	27
Senior Community Service Employment Program ¹²	400	--	300	400	400	--
Department of Agriculture						
Supplemental Nutrition Assistance Program	78,840	70,703	73,609	73,612	74,013	70,303
Department of Housing and Urban Development						
Section 202 Supportive Housing for the Elderly	502.4	510	573	573	678	601
Section 811 Housing for Persons with Disabilities	146.2	121.3	147	147	230	140
National Institutes of Health						
National Institute on Aging	2,049				2,574	1,988

¹² Moved to ACL under in FY18 House appropriations bill. This proposal was not included in the FY18 and FY19 President's Budgets, which would eliminate the program, or the Senate bill, which would level-fund SCSEP and keep it in DOL.

Program	FY17 Omnibus	FY18 President's Request	FY18 House	FY18 Senate	FY18 Omnibus	FY19 President's Request
National Institute on Disability, Independent Living, and Rehabilitation Research	Included above in ACL	Included above in ACL	Included above in ACL	Included above in ACL	Included above in ACL	95
<u>Centers for Disease Control</u>						
Heart Disease and Stroke Prevention Formula Program ¹³	130	--	136	130	140	--
Diabetes Prevention Formula Program	140	--	144	140	148	--
<u>Corporation for National and Community Service</u>						
National Senior Volunteer Corps				202.1 ¹⁴		--
Foster Grandparents Program ¹⁵	107.7	--	107.7	Included Above	107.7	0.117
Senior Companion Program	45.5	--	45.5	Included Above	45.5	0.117
Retired Senior Volunteer Program	48.9	--	48.9	Included Above	48.9	0.117
<u>Department of Veterans Affairs</u>						
Veterans Caregivers Programs	735	571		839	839	510
LTSS: Home & Community Based Services	--	2,747		2,747	2,747	3,719
LTSS: Institutional Services				6,073	6,073	6,168

¹³ The President's FY18 Budget Requests contained a new block grant—*America's Health* Block Grant Program—that allocates \$500 million to states to implement state-specific interventions to address leading causes of death and disability, such as heart disease and stroke, and diabetes. The House and Senate appropriations bills did not include this item in FY18. The FY2019 budget contains the same proposal.

¹⁴ The Senate Appropriations bill level funds the three CNCS programs but does not distinguish individual funding levels for each.

¹⁵ The President's budget proposes eliminating the Corporation for National and Community Service, which would also eliminate all of the programs listed here. The remaining funding in FY2019 would be provided for close-out activities and the programs would not receive any funding in subsequent years.